

**REPUBLIKA HRVATSKA**

**OSJEČKO-BARANJSKA ŽUPANIJA**

**OPĆINA VLADISLAVCI**

Temeljem odredbi članka 37. Zakona o proračunu (Narodne novine 87/08, 136/12 i 15/15) te članka 30. stavak 3. Statuta Općine Vladislavci (Službeni glasnik Općine Vladislavci 3/13., 3/17., 2/18., 4/20., 8/20 i 2/21) Općinsko vijeće na svojoj 10. sjednici održanoj dana 17. prosinca 2021. godine donosi

**PRORAČUN OPĆINE VLADISLAVCI ZA 2022. g. I PROJEKCIJE ZA 2023. I 2024. g.**

1. OPĆI DIO

Članak 1.

Proračun Općine Vladislavci za 2022. g. i Projekcije za 2023. i 2024. g ( u daljnjem tekstu: Proračun) sastoji se od:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **REALIZIRANO** | PLAN | PLAN | PROJEKCIJA | PROJEKCIJA |  | **INDEKS** | |  |
|  |  |  |  |  |
|  |  | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **BROJ** |  |  |  |  |  |  |
|  | **01.01.2020. -** |  |  |  |  |  |  |  |  |
| **KONTA** |  | **31.12.2020.** | **2021** | **2022** | **2023** | **2024** | **2/1** | **3/2** | **4/3** | **5/4** |
| **A. RAČUN PRIHODA I RASHODA** | |  |  |  |  |  |  |  |  |  |
| **6** | **Prihodi poslovanja** | **8.687.570,92** | **15.698.251,55** | **20.684.057,47** | **21.097.738,66 21.304.579,19** | | **180,70** | **131,76** | **102,00** | **100,98** |
| **7** | **Prihodi od prodaje nefinancijske imovine** | **337.563,52** | **285.458,86** | **255.565,12** | **260.676,42** | **263.232,07** | **84,56** | **89,53** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **5.569.964,71** | **9.968.788,22** | **8.585.306,48** | **8.757.012,63** | **8.842.865,67** | **178,97** | **86,12** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **2.767.307,62** | **7.841.489,11** | **13.440.723,59** | **13.709.538,08 13.843.945,29** | | **283,36** | **171,41** | **102,00** | **100,98** |
|  | **RAZLIKA - MANJAK** | **687.862,11** | **-1.826.566,92** | **-1.086.407,48** | **-1.108.135,63** | **-1.118.999,70** | **265,54** | **59,48** | **102,00** | **100,98** |
| **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** | |  |  |  |  |  |  |  |  |  |
|  | **NETO ZADUŽIVANJE/FINANCIRANJE** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA (VIŠAK PRIHODA I REZERVIRANJA)** | | |  |  |  |  |  |  |  |  |
| **9** | **Vlastiti izvori** | **1.235.392,12** | **1.826.566,92** | **1.086.407,48** | **1.108.135,63** | **1.118.999,70** | **0,00** | **59,48** | **102,00** | **100,98** |
| **VIŠAK/MANJAK + NETO ZADUŽIVANJA/FINANCIRANJA + RASPOLOŽIVA** | |  |  |  |  |  |  |  |  |  |
|  | **SREDSTVA IZ PRETHODNIH GODINA** | **1.923.254,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

Članak 2.

U članku 2. prihodi i primici, te rashodi i izdaci po ekonomskoj klasifikaciji utvrđuju se u Računu prihoda i rashoda i Računu zaduživanja/financiranja kako

slijedi:

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|  |  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  |  | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **BROJ** | **VRSTA PRIHODA / PRIMITAKA** | **01.01.2020. -** | **2021** | **2022** | **2023** | **2024** | **2/1** | **3/2** | **4/3** | **5/4** |
| **KONTA** |  | **31.12.2020.** |  |  |  |  |  |  |  |  |
| **A. RAČUN PRIHODA I RASHODA** | |  |  |  |  |  |  |  |  |  |
| **6** | **Prihodi poslovanja** | **8.687.570,92** | **15.698.251,55** | **20.684.057,47** | **21.097.738,66** | **21.304.579,19** | **180,70** | **131,76** | **102,00** | **100,98** |
| **61** | **Prihodi od poreza** | **3.748.993,25** | **1.383.811,12** | **903.074,95** | **921.136,48** | **930.167,20** | **36,91** | **65,26** | **102,00** | **100,98** |
| **611** | **Porez i prirez na dohodak** | **3.622.588,08** | **1.269.014,00** | **846.074,95** |  |  | **35,03** | **66,67** |  |  |
| 6111 | Porez i prirez na dohodak od nesamostalnog rada | 3.508.080,61 |  |  |  |  |  |  |  |  |
| 6112 | Porez i prirez na dohodak od samostalnih djelatnosti | 217.293,51 |  |  |  |  |  |  |  |  |
| 6113 | Porez i prirez na dohodak od imovine i imovinskih prava | 37.424,85 |  |  |  |  |  |  |  |  |
| 6114 | Porez i prirez na dohodak od kapitala | 3.348,96 |  |  |  |  |  |  |  |  |
| 6115 | Porez i prirez na dohodak po godišnjoj prijavi | 84.855,18 |  |  |  |  |  |  |  |  |
| 6116 | Porez i prirez na dohodak utvrđen u postupku nadzora za | 0,00 |  |  |  |  |  |  |  |  |
|  | prethodne godine |  |  |  |  |  |  |  |  |  |
| 6117 | Povrat poreza i prireza na dohodak po godišnjoj prijavi | -228.415,03 |  |  |  |  |  |  |  |  |
| **613** | **Porezi na imovinu** | **118.399,98** | **112.797,12** | **55.000,00** |  |  | **95,27** | **48,76** |  |  |
| 6134 | Povremeni porezi na imovinu | 118.399,98 |  |  |  |  |  |  |  |  |
| **614** | **Porezi na robu i usluge** | **8.005,19** | **2.000,00** | **2.000,00** |  |  | **24,98** | **100,00** |  |  |
| 6142 | Porez na promet | 7.638,68 |  |  |  |  |  |  |  |  |
| 6145 | Porezi na korištenje dobara ili izvođenje aktivnosti | 366,51 |  |  |  |  |  |  |  |  |
| **63** | **Pomoći iz inozemstva i od subjekata unutar općeg** | **3.977.024,44** | **13.184.968,25** | **18.670.320,25** | **19.043.726,66** | **19.230.429,85** | **331,53** | **141,60** | **102,00** | **100,98** |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| **633** | **Pomoći proračunu iz drugih proračuna** | **1.717.700,93** | **6.307.543,39** | **7.403.274,10** |  |  | **367,21** | **117,37** |  |  |
| 6331 | Tekuće pomoći proračunu iz drugih proračuna | 443.486,29 |  |  |  |  |  |  |  |  |
| 6332 | Kapitalne pomoći proračunu iz drugih proračuna | 1.274.214,64 |  |  |  |  |  |  |  |  |
| **634** | **Pomoći od izvanproračunskih korisnika** | **113.456,74** | **166.610,63** | **166.610,63** |  |  | **146,85** | **100,00** |  |  |
| 6341 | Tekuće pomoći od izvanproračunskih korisnika | 113.456,74 |  |  |  |  |  |  |  |  |
| **638** | **Pomoći temeljem prijenosa EU sredstava** | **2.145.866,77** | **6.710.814,23** | **11.100.435,52** |  |  | **312,73** | **165,41** |  |  |
| 6381 | Tekuće pomoći temeljem prijenosa EU sredstava | 1.404.026,10 |  |  |  |  |  |  |  |  |
| 6382 | Kapitalne pomoći temeljem prijenosa EU sredstava | 741.840,67 |  |  |  |  |  |  |  |  |
| **64** | **Prihodi od imovine** | **423.902,05** | **606.506,68** | **617.242,27** | **629.587,12** | **635.759,54** | **143,08** | **101,77** | **102,00** | **100,98** |
| **641** | **Prihodi od financijske imovine** | **1.564,45** | **3.000,00** | **3.000,00** |  |  | **191,76** | **100,00** |  |  |
| 6413 | Kamate na oročena sredstva i depozite po viđenju | 32,16 |  |  |  |  |  |  |  |  |
| 6414 | Prihodi od zateznih kamata | 1.532,29 |  |  |  |  |  |  |  |  |
| **642** | **Prihodi od nefinancijske imovine** | **422.337,60** | **603.506,68** | **614.242,27** |  |  | **142,90** | **101,78** |  |  |
| 6421 | Naknade za koncesije | 192.576,73 |  |  |  |  |  |  |  |  |

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| 6422 | Prihodi od zakupa i iznajmljivanja imovine | 226.090,72 |  |  |  |  |  |  |  |  |
| 6429 | Ostali prihodi od nefinancijske imovine | 3.670,15 |  |  |  |  |  |  |  |  |
| **65** | **Prihodi od upravnih i administrativnih pristojbi, pristojbi** | **521.866,51** | **522.565,50** | **493.020,00** | **502.880,40** | **507.810,60** | **100,13** | **94,35** | **102,00** | **100,98** |
|  | **po posebnim propisima i naknada** |  |  |  |  |  |  |  |  |  |
| **651** | **Upravne i administrativne pristojbe** | **94.228,90** | **94.400,00** | **83.000,00** |  |  | **100,18** | **87,92** |  |  |
| 6512 | Županijske, gradske i općinske pristojbe i naknade | 94.163,12 |  |  |  |  |  |  |  |  |
| 6513 | Ostale upravne pristojbe i naknade | 65,78 |  |  |  |  |  |  |  |  |
| **652** | **Prihodi po posebnim propisima** | **22.438,89** | **3.165,50** | **3.020,00** |  |  | **14,11** | **95,40** |  |  |
| 6521 | Prihodi državne uprave | 0,00 |  |  |  |  |  |  |  |  |
| 6522 | Prihodi vodnog gospodarstva | 3.341,01 |  |  |  |  |  |  |  |  |
| 6524 | Doprinosi za šume | 7.935,14 |  |  |  |  |  |  |  |  |
| 6526 | Ostali nespomenuti prihodi | 11.162,74 |  |  |  |  |  |  |  |  |
| **653** | **Komunalni doprinosi i naknade** | **405.198,72** | **425.000,00** | **407.000,00** |  |  | **104,89** | **95,76** |  |  |
| 6531 | Komunalni doprinosi | 9.046,93 |  |  |  |  |  |  |  |  |
| 6532 | Komunalne naknade | 396.151,79 |  |  |  |  |  |  |  |  |
| **66** | **Prihodi od prodaje proizvoda i robe te pruženih usluga i** | **15.784,67** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **prihodi od donacija** |  |  |  |  |  |  |  |  |  |
| **661** | **Prihodi od prodaje proizvoda i robe te pruženih usluga** | **15.784,67** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 6615 | Prihodi od pruženih usluga | 15.784,67 |  |  |  |  |  |  |  |  |
| **68** | **Kazne, upravne mjere i ostali prihodi** | **0,00** | **400,00** | **400,00** | **408,00** | **412,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **683** | **Ostali prihodi** | **0,00** | **400,00** | **400,00** |  |  | **0,00** | **100,00** |  |  |
| 6831 | Ostali prihodi | 0,00 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **7** | **Prihodi od prodaje nefinancijske imovine** | **337.563,52** | **285.458,86** | **255.565,12** | **260.676,42** | **263.232,07** | **84,56** | **89,53** | **102,00** | **100,98** |
| **71** | **Prihodi od prodaje neproizvedene dugotrajne imovine** | **314.913,52** | **285.458,86** | **255.565,12** | **260.676,42** | **263.232,07** | **90,65** | **89,53** | **102,00** | **100,98** |
| **711** | **Prihodi od prodaje materijalne imovine - prirodnih** | **314.913,52** | **285.458,86** | **255.565,12** |  |  | **90,65** | **89,53** |  |  |
|  | **bogatstava** |  |  |  |  |  |  |  |  |  |
| 7111 | Zemljište | 314.913,52 |  |  |  |  |  |  |  |  |
| **72** | **Prihodi od prodaje proizvedene dugotrajne imovine** | **22.650,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **723** | **Prihodi od prodaje prijevoznih sredstava** | **22.650,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 7231 | Prijevozna sredstva u cestovnom prometu | 22.650,00 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.569.964,71** | **9.968.788,22** | **8.585.306,48** | **8.757.012,63** | **8.842.865,67** | **178,97** | **86,12** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **2.088.188,20** | **3.676.770,27** | **2.704.618,67** | **2.758.711,06** | **2.785.757,26** | **176,07** | **73,56** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **1.694.926,87** | **3.033.626,69** | **2.237.496,15** |  |  | **178,98** | **73,76** |  |  |
| 3111 | Plaće za redovan rad | 1.687.161,14 |  |  |  |  |  |  |  |  |
| 3112 | Plaće u naravi | 4.290,16 |  |  |  |  |  |  |  |  |
| 3113 | Plaće za prekovremeni rad | 3.475,57 |  |  |  |  |  |  |  |  |

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| **312** | **Ostali rashodi za zaposlene** | **114.171,49** | **128.600,00** | **99.800,00** |  |  | **112,64** | **77,60** |  |  |
| 3121 | Ostali rashodi za zaposlene | 114.171,49 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **279.089,84** | **514.543,58** | **367.322,52** |  |  | **184,36** | **71,39** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 279.089,84 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **1.969.638,48** | **4.070.425,47** | **3.984.192,48** | **4.063.876,34** | **4.103.718,23** | **206,66** | **97,88** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **75.644,23** | **84.820,00** | **96.260,00** |  |  | **112,13** | **113,49** |  |  |
| 3211 | Službena putovanja | 7.738,77 |  |  |  |  |  |  |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | 29.063,46 |  |  |  |  |  |  |  |  |
| 3213 | Stručno usavršavanje zaposlenika | 7.440,00 |  |  |  |  |  |  |  |  |
| 3214 | Ostale naknade troškova zaposlenima | 31.402,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **431.003,04** | **595.506,25** | **544.674,57** |  |  | **138,17** | **91,46** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 192.429,73 |  |  |  |  |  |  |  |  |
| 3223 | Energija | 172.117,87 |  |  |  |  |  |  |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 50.916,21 |  |  |  |  |  |  |  |  |
| 3225 | Sitni inventar i auto gume | 11.766,20 |  |  |  |  |  |  |  |  |
| 3227 | Službena, radna i zaštitna odjeća i obuća | 3.773,03 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **1.232.076,47** | **2.642.787,72** | **2.777.548,22** |  |  | **214,50** | **105,10** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 46.200,06 |  |  |  |  |  |  |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 28.443,75 |  |  |  |  |  |  |  |  |
| 3233 | Usluge promidžbe i informiranja | 47.098,64 |  |  |  |  |  |  |  |  |
| 3234 | Komunalne usluge | 114.513,52 |  |  |  |  |  |  |  |  |
| 3235 | Zakupnine i najamnine | 61.721,14 |  |  |  |  |  |  |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 27.614,49 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 493.410,84 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 413.074,03 |  |  |  |  |  |  |  |  |
| **324** | **Naknade troškova osobama izvan radnog odnosa** | **5.955,24** | **2.500,00** | **2.500,00** |  |  | **41,98** | **100,00** |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 5.955,24 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **224.959,50** | **744.811,50** | **563.209,69** |  |  | **331,09** | **75,62** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 69.140,92 |  |  |  |  |  |  |  |  |
|  | povjerenstava i slično |  |  |  |  |  |  |  |  |  |
| 3292 | Premije osiguranja | 30.399,10 |  |  |  |  |  |  |  |  |
| 3293 | Reprezentacija | 7.260,33 |  |  |  |  |  |  |  |  |
| 3294 | Članarine i norme | 3.764,00 |  |  |  |  |  |  |  |  |
| 3295 | Pristojbe i naknade | 9.281,89 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 105.113,26 |  |  |  |  |  |  |  |  |
| **34** | **Financijski rashodi** | **49.329,87** | **37.800,00** | **37.300,00** | **38.046,00** | **38.419,00** | **76,63** | **98,68** | **102,00** | **100,98** |
| **343** | **Ostali financijski rashodi** | **49.329,87** | **37.800,00** | **37.300,00** |  |  | **76,63** | **98,68** |  |  |
| 3431 | Bankarske usluge i usluge platnog prometa | 14.944,63 |  |  |  |  |  |  |  |  |

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| 3433 | Zatezne kamate | 0,00 |  |  |  |  |  |  |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 34.385,24 |  |  |  |  |  |  |  |  |
| **35** | **Subvencije** | **0,00** | **64.013,57** | **47.000,00** | **47.940,00** | **48.410,00** | **0,00** | **73,42** | **102,00** | **100,98** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **64.013,57** | **47.000,00** |  |  | **0,00** | **73,42** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |
| 3521 | Subvencije kreditnim i ostalim financijskim institucijama | 0,00 |  |  |  |  |  |  |  |  |
|  | izvan javnog sektora |  |  |  |  |  |  |  |  |  |
| 3523 | Subvencije poljoprivrednicima i obrtnicima | 0,00 |  |  |  |  |  |  |  |  |
| **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **15.636,27** | **17.600,00** | **17.600,00** | **17.952,00** | **18.128,00** | **112,56** | **100,00** | **102,00** | **100,98** |
| **366** | **Pomoći proračunskim korisnicima drugih proračuna** | **15.636,27** | **17.600,00** | **17.600,00** |  |  | **112,56** | **100,00** |  |  |
| 3661 | Tekuće pomoći proračunskim korisnicima drugih proračuna | 15.636,27 |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja** | **912.659,48** | **1.067.525,00** | **1.148.650,00** | **1.171.622,99** | **1.183.109,49** | **116,97** | **107,60** | **102,00** | **100,98** |
|  | **i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **912.659,48** | **1.067.525,00** | **1.148.650,00** |  |  | **116,97** | **107,60** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 859.006,98 |  |  |  |  |  |  |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 53.652,50 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **534.512,41** | **1.034.653,91** | **645.945,33** | **658.864,24** | **665.323,69** | **193,57** | **62,43** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **498.357,77** | **789.903,91** | **594.945,33** |  |  | **158,50** | **75,32** |  |  |
| 3811 | Tekuće donacije u novcu | 498.357,77 |  |  |  |  |  |  |  |  |
| **382** | **Kapitalne donacije** | **36.154,64** | **233.750,00** | **40.000,00** |  |  | **646,53** | **17,11** |  |  |
| 3821 | Kapitalne donacije neprofitnim organizacijama | 35.000,00 |  |  |  |  |  |  |  |  |
| 3822 | Kapitalne donacije građanima i kućanstvima | 1.154,64 |  |  |  |  |  |  |  |  |
| **383** | **Kazne, penali i naknade štete** | **0,00** | **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3831 | Naknade šteta pravnim i fizičkim osobama | 0,00 |  |  |  |  |  |  |  |  |
| **385** | **IZVANREDNI RASHODI** | **0,00** | **10.000,00** | **10.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3850 | IZVANREDNI RASHODI | 0,00 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **2.767.307,62** | **7.841.489,11** | **13.440.723,59** | **13.709.538,08** | **13.843.945,29** | **283,36** | **171,41** | **102,00** | **100,98** |
| **41** | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **26.000,00** | **61.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **234,62** | **49,18** | **102,00** | **100,98** |
| **411** | **Materijalna imovina - prirodna bogatstva** | **26.000,00** | **61.000,00** | **30.000,00** |  |  | **234,62** | **49,18** |  |  |
| 4111 | Zemljište | 26.000,00 |  |  |  |  |  |  |  |  |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **2.741.307,62** | **7.780.489,11** | **13.410.723,59** | **13.678.938,08** | **13.813.045,29** | **283,82** | **172,36** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **2.295.937,01** | **6.512.778,11** | **12.085.648,59** |  |  | **283,67** | **185,57** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 33.875,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4214 | Ostali građevinski objekti | 2.262.062,01 |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **445.370,61** | **1.032.211,00** | **1.065.075,00** |  |  | **231,76** | **103,18** |  |  |
| 4221 | Uredska oprema i namještaj | 54.133,47 |  |  |  |  |  |  |  |  |
| 4222 | Komunikacijska oprema | 0,00 |  |  |  |  |  |  |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 391.237,14 |  |  |  |  |  |  |  |  |
| **423** | **Prijevozna sredstva** | **0,00** | **235.500,00** | **260.000,00** |  |  | **0,00** | **110,40** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** | |  |  |  |  |  |  |  |  |  |
| **9** | **Vlastiti izvori** | **0,00** | **1.826.566,92** | **1.086.407,48** | **1.108.135,63** | **1.118.999,70** | **0,00** | **59,48** | **102,00** | **100,98** |
| **92** | **Rezultat poslovanja** | **0,00** | **1.826.566,92** | **1.086.407,48** | **1.108.135,63** | **1.118.999,70** | **0,00** | **59,48** | **102,00** | **100,98** |
| **922** | **Višak/manjak prihoda** | **0,00** | **1.826.566,92** | **1.086.407,48** |  |  | **0,00** | **59,48** |  |  |
| 9221 | Višak prihoda | 0,00 |  |  |  |  |  |  |  |  |

1. **POSEBNI DIO**

**Članak 3.**

Proračun Općine Vladislavci za 2022 godinu, te projekcije

Proračuna za 2023. i 2024. godinu

Posebni dio programska klasifikacija

Rashodi poslovanja i rashodi za nabavu nefinancijske imovine u Proračunu Općine Vladislavci za 2022. godinu, te projekcije Proračuna za 2023. i 2024. godinu raspoređeni su po nositeljima, korisnicima u Posebnom dijelu Proračuna prema organizacijskoj i programskoj klasifikaciji na razini odjeljka ekonomske klasifikacije kako slijedi:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS INDEKS** | |
|  |  | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **BROJ VRSTA PRIHODA / PRIMITAKA** | | **01.01.2020. -** | **2021** | **2022** | **2023** | **2024** | **(2/1)** | **(3/2)** | **(4/3)** | **(5/4)** |
|  |  | **31.12.2020.** |  |  |  |  |  |  |  |  |
| UKUPNO RASHODI / IZDACI | | **8.337.272,33** | **17.810.277,33** | **22.026.030,07** | **22.466.550,71** | **22.686.810,96** | **213,62** | **123,67** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Razdjel 001 PREDSTAVNIČKA, IZVRŠNA I UPRAVNA TIJELA** | | **8.337.272,33** | **17.810.277,33** | **22.026.030,07** | **22.466.550,71** | **22.686.810,96** | **213,62** | **123,67** | **102,00** | **100,98** |
| **Glava 00101 PREDSTAVNIČKA I IZVRŠNA TIJELA** | | **597.213,87** | **678.190,30** | **607.879,82** | **620.037,42** | **626.116,22** | **113,56** | **89,63** | **102,00** | **100,98** |
| **Program 1001 REDOVAN RAD PREDSTAVNIČKOG I IZVRŠNOG TIJELA** | | **597.213,87** | **678.190,30** | **607.879,82** | **620.037,42** | **626.116,22** | **113,56** | **89,63** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **54.164,76** | **84.464,00** | **111.664,00** | **113.897,28** | **115.013,92** | **155,94** | **132,20** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **54.164,76** | **52.964,00** | **83.164,00** | **84.827,28** | **85.658,92** | **97,78** | **157,02** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **54.164,76** | **52.964,00** | **83.164,00** | **84.827,28** | **85.658,92** | **97,78** | **157,02** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **54.164,76** | **52.964,00** | **83.164,00** | **84.827,28** | **85.658,92** | **97,78** | **157,02** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **54.164,76** | **52.964,00** | **63.164,00** | **64.427,28** | **65.058,92** | **97,78** | **119,26** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **42.721,31** | **52.964,00** | **63.164,00** | **64.427,28** | **65.058,92** | **123,98** | **119,26** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **18.712,00** | **22.800,00** | **33.000,00** |  |  | **121,85** | **144,74** |  |  |
| 3211 | Službena putovanja | 3.926,00 |  |  |  |  |  |  |  |  |
| 3214 | Ostale naknade troškova zaposlenima | 14.786,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **6.721,55** | **3.000,00** | **3.000,00** |  |  | **44,63** | **100,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 1.197,65 |  |  |  |  |  |  |  |  |
| 3225 | Sitni inventar i auto gume | 5.523,90 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **17.287,76** | **27.164,00** | **27.164,00** |  |  | **157,13** | **100,00** |  |  |
| 3292 | Premije osiguranja | 2.390,80 |  |  |  |  |  |  |  |  |
| 3293 | Reprezentacija | 7.260,33 |  |  |  |  |  |  |  |  |
| 3294 | Članarine i norme | 3.764,00 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 3.872,63 |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **11.443,45** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **11.443,45** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 11.443,45 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **20.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **1.500,00** | **1.500,00** | **1.530,00** | **1.545,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **1.500,00** | **1.500,00** | **1.530,00** | **1.545,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **1.500,00** | **1.500,00** | **1.530,00** | **1.545,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.500,00** | **1.500,00** | **1.530,00** | **1.545,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **1.500,00** | **1.500,00** | **1.530,00** | **1.545,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **1.500,00** | **1.500,00** |  |  | **0,00** | **100,00** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **30.000,00** | **27.000,00** | **27.540,00** | **27.810,00** | **0,00** | **90,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **30.000,00** | **27.000,00** | **27.540,00** | **27.810,00** | **0,00** | **90,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **30.000,00** | **27.000,00** | **27.540,00** | **27.810,00** | **0,00** | **90,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **27.000,00** | **27.540,00** | **27.810,00** | **0,00** | **90,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **10.000,00** | **7.000,00** | **7.140,00** | **7.210,00** | **0,00** | **70,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **10.000,00** | **7.000,00** |  |  | **0,00** | **70,00** |  |  |
| 3225 | Sitni inventar i auto gume | 0,00 |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **10.000,00** | **10.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **385** | **IZVANREDNI RASHODI** | **0,00** | **10.000,00** | **10.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3850 | IZVANREDNI RASHODI | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ODRŽAVANJE WEB STRANICE** | | **17.191,73** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **17.191,73** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **17.191,73** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **17.191,73** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **17.191,73** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **17.191,73** | **0,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **17.191,73** | **0,00** | **20.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 17.191,73 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 LEGALIZACIJA BESPRAVNO SAGRAĐENIH** | | **10.425,65** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **9,59** | **100,00** | **102,00** | **100,98** |
| **OBJEKATA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **10.425,65** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **9,59** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **10.425,65** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **9,59** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **10.425,65** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **9,59** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **10.425,65** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **9,59** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **10.425,65** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **9,59** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **10.425,65** | **1.000,00** | **1.000,00** |  |  | **9,59** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 10.425,65 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 NAKNADA ZAMJENIKU OPĆINSKOG NAČELNIKA** | | **19.474,93** | **6.200,00** | **0,00** | **0,00** | **0,00** | **31,84** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **19.474,93** | **6.200,00** | **0,00** | **0,00** | **0,00** | **31,84** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **19.474,93** | **6.200,00** | **0,00** | **0,00** | **0,00** | **31,84** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **19.474,93** | **6.200,00** | **0,00** | **0,00** | **0,00** | **31,84** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **19.474,93** | **6.200,00** | **0,00** | **0,00** | **0,00** | **31,84** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **19.474,93** | **6.200,00** | **0,00** | **0,00** | **0,00** | **31,84** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **19.474,93** | **6.200,00** | **0,00** |  |  | **31,84** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 19.474,93 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 NAKNADA PREDSJEDNIKU OPĆINSKOG VIJEĆA** | | **19.474,80** | **20.000,00** | **14.000,00** | **14.280,00** | **14.420,00** | **102,70** | **70,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **19.474,80** | **20.000,00** | **14.000,00** | **14.280,00** | **14.420,00** | **102,70** | **70,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **19.474,80** | **20.000,00** | **14.000,00** | **14.280,00** | **14.420,00** | **102,70** | **70,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **19.474,80** | **20.000,00** | **14.000,00** | **14.280,00** | **14.420,00** | **102,70** | **70,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **19.474,80** | **20.000,00** | **14.000,00** | **14.280,00** | **14.420,00** | **102,70** | **70,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **19.474,80** | **20.000,00** | **14.000,00** | **14.280,00** | **14.420,00** | **102,70** | **70,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **19.474,80** | **20.000,00** | **14.000,00** |  |  | **102,70** | **70,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 19.474,80 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 NAKNADA ZAMJENICIMA PREDSJEDNIKA** | | **9.737,16** | **15.500,00** | **19.000,00** | **19.380,00** | **19.570,00** | **159,18** | **122,58** | **102,00** | **100,98** |
| **OPĆINSKOG VIJEĆA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **9.737,16** | **15.500,00** | **19.000,00** | **19.380,00** | **19.570,00** | **159,18** | **122,58** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **9.737,16** | **15.500,00** | **19.000,00** | **19.380,00** | **19.570,00** | **159,18** | **122,58** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **9.737,16** | **15.500,00** | **19.000,00** | **19.380,00** | **19.570,00** | **159,18** | **122,58** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **9.737,16** | **15.500,00** | **19.000,00** | **19.380,00** | **19.570,00** | **159,18** | **122,58** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **9.737,16** | **15.500,00** | **19.000,00** | **19.380,00** | **19.570,00** | **159,18** | **122,58** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **9.737,16** | **15.500,00** | **19.000,00** |  |  | **159,18** | **122,58** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 9.737,16 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 PROSLAVA DANA OPĆINE VLADISLAVCI** | | **0,00** | **5.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **600,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **5.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **600,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **5.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **600,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **5.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **600,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **600,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **600,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **5.000,00** | **17.000,00** |  |  | **0,00** | **340,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **13.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Aktivnost A100108 PLAĆA OPĆINSKOG NAČELNIKA** | | **92.898,20** | **121.138,98** | **164.265,00** | **167.550,30** | **169.192,95** | **130,40** | **135,60** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **92.898,20** | **121.138,98** | **23.265,00** | **23.730,30** | **23.962,95** | **130,40** | **19,21** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **92.898,20** | **121.138,98** | **23.265,00** | **23.730,30** | **23.962,95** | **130,40** | **19,21** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **92.898,20** | **121.138,98** | **23.265,00** | **23.730,30** | **23.962,95** | **130,40** | **19,21** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **92.898,20** | **121.138,98** | **23.265,00** | **23.730,30** | **23.962,95** | **130,40** | **19,21** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **92.898,20** | **121.138,98** | **23.265,00** | **23.730,30** | **23.962,95** | **130,40** | **19,21** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **79.740,95** | **103.981,96** | **0,00** |  |  | **130,40** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 79.740,95 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **13.157,25** | **17.157,02** | **23.265,00** |  |  | **130,40** | **135,60** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 13.157,25 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **0,00** | **141.000,00** | **143.820,00** | **145.230,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **0,00** | **141.000,00** | **143.820,00** | **145.230,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **0,00** | **141.000,00** | **143.820,00** | **145.230,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **141.000,00** | **143.820,00** | **145.230,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **0,00** | **141.000,00** | **143.820,00** | **145.230,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **0,00** | **141.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 TROŠKOVI VEZANI ZA OŠASNU IMOVINU** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100110 MANIFESTACIJE I OČUVANJE KULTURNE** | | **9.000,00** | **28.500,00** | **28.500,00** | **29.070,00** | **29.355,00** | **316,67** | **100,00** | **102,00** | **100,98** |
| **BAŠTINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **9.000,00** | **28.500,00** | **28.500,00** | **29.070,00** | **29.355,00** | **316,67** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **4.500,00** | **24.000,00** | **24.000,00** | **24.480,00** | **24.720,00** | **533,33** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **4.500,00** | **24.000,00** | **24.000,00** | **24.480,00** | **24.720,00** | **533,33** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **4.500,00** | **24.000,00** | **24.000,00** | **24.480,00** | **24.720,00** | **533,33** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **4.500,00** | **24.000,00** | **24.000,00** | **24.480,00** | **24.720,00** | **533,33** | **100,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **4.500,00** | **24.000,00** | **24.000,00** |  |  | **533,33** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 4.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **4.500,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **100,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **4.500,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **100,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **4.500,00** **4.500,00** **4.500,00** **4.590,00** **4.635,00** **100,00** **100,00** **102,00 100,98**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **4.500,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **100,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **4.500,00** | **4.500,00** | **4.500,00** |  |  | **100,00** | **100,00** |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 4.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100111 ADVENT U VLADISLAVCIMA** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **10.000,00** | **10.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **5.000,00** | **5.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 BOŽIĆNA PREDSTAVA ZA DJECU** | | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **4.500,00** | **4.500,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100113 PROMIDŽBA OPĆINE** | | **37.520,76** | **56.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **149,25** | **21,43** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **37.520,76** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **37.520,76** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **37.520,76** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **37.520,76** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **37.520,76** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **37.520,76** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 37.520,76 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **56.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **21,43** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **56.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **21,43** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **56.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **21,43** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **56.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **21,43** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **56.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **21,43** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **56.000,00** | **12.000,00** |  |  | **0,00** | **21,43** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100114 IZRADA VIJESNIKA OPĆINE VLADISLAVCI** | | **23.001,51** | **23.250,82** | **23.250,82** | **23.715,84** | **23.948,35** | **101,08** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **23.001,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **23.001,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **23.001,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **23.001,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **23.001,51** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **23.001,51** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 16.126,51 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 6.875,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **23.250,82** | **23.250,82** | **23.715,84** | **23.948,35** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **23.250,82** | **23.250,82** | **23.715,84** | **23.948,35** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **23.250,82** | **23.250,82** | **23.715,84** | **23.948,35** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **23.250,82** | **23.250,82** | **23.715,84** | **23.948,35** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **23.250,82** | **23.250,82** | **23.715,84** | **23.948,35** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **23.250,82** | **23.250,82** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100115 NAKNADA ZA SJEDNICE** | | **16.153,39** | **20.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **123,81** | **125,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **16.153,39** | **20.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **123,81** | **125,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **16.153,39** | **20.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **123,81** | **125,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **16.153,39** | **20.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **123,81** | **125,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **16.153,39** | **20.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **123,81** | **125,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **16.153,39** | **20.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **123,81** | **125,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **16.153,39** | **20.000,00** | **25.000,00** |  |  | **123,81** | **125,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 16.153,39 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100116 NABAVA BOŽIĆNE RASVJETE** | | **332,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **332,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **332,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **332,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **332,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **332,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **332,26** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 332,26 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100117 SUFINANC.PROJEKTA PROVEDBE IZOBRAZNO-** | | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **INF. AKTIVNOSTI U OPĆ. ČEPIN I VLADISLAVCI KK.06.3.1.07.0041** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **7.161,41** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 7.161,41 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100118 FINANCIRANJE POLITIČKIH STRANAKA** | | **12.200,00** | **12.200,00** | **9.100,00** | **9.282,00** | **9.373,00** | **100,00** | **74,59** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **12.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **12.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **12.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **12.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **12.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **12.200,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 12.200,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **12.200,00** | **9.100,00** | **9.282,00** | **9.373,00** | **0,00** | **74,59** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **12.200,00** | **9.100,00** | **9.282,00** | **9.373,00** | **0,00** | **74,59** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **12.200,00** | **9.100,00** | **9.282,00** | **9.373,00** | **0,00** | **74,59** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **12.200,00** | **9.100,00** | **9.282,00** | **9.373,00** | **0,00** | **74,59** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **12.200,00** | **9.100,00** | **9.282,00** | **9.373,00** | **0,00** | **74,59** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **0,00** | **12.200,00** | **9.100,00** |  |  | **0,00** | **74,59** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100120 SLUŽBENA PUTOVANJA** | | **4.300,64** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **104,64** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **4.300,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **4.300,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **4.300,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **4.300,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.300,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **4.300,64** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 4.300,64 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **4.500,00** | **4.500,00** | **4.590,00** | **4.635,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **4.500,00** | **4.500,00** |  |  | **0,00** | **100,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100121 DOPRINOSI, SUGLASNOSTI I NAKNADE PREMA** | | **23.036,49** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **8,68** | **100,00** | **102,00** | **100,98** |
| **POSEBNIM PROPISIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **23.036,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **23.036,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **23.036,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.036,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **34** | **Financijski rashodi** | **23.036,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **343** | **Ostali financijski rashodi** | **23.036,49** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 23.036,49 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **34** | **Financijski rashodi** | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **343** | **Ostali financijski rashodi** | **0,00** | **2.000,00** | **2.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100123 SUBVENCIONIRANJE AKTIVNOSTI ŽUPE ROĐENJA** | | **1.134,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **SV. IVANA KRSTITELJA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **1.134,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **1.134,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **1.134,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **1.134,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **1.134,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **1.134,41** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 1.134,41 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100124 IZRADA PROMO FILMA O OPĆINI VLADISLAVCI** | | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **12.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 12.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100125 BICIKLIJADA OSNOVNE ŠKOLE MATE LOVRAKA U** | | **2.512,50** | **875,00** | **0,00** | **0,00** | **0,00** | **34,83** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **2.512,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **2.512,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **2.512,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **2.512,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **2.512,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **2.512,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 2.512,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **875,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100126 IZRADA KNJIGE O VLADISLAVCIMA** | | **0,00** | **15.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **15.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **15.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **15.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **15.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **15.000,00** | **12.000,00** |  |  | **0,00** | **80,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100127 LOKALNI IZBORI** | | **0,00** | **75.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **0,00** | **75.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **64.727,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **64.727,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **64.727,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **46.227,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **3.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 0,00 |  |  |  |  |  |  |  |  |

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| **323** | **Rashodi za usluge** | **0,00** | **6.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **37.227,84** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 0,00 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **0,00** | **18.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **0,00** | **18.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **10.772,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **0,00** | **10.772,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **10.772,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **10.772,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **10.772,16** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, povjerenstava i slično | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100128 IZRADA VIDEA, DESIGN I GRAFIČKE I TISKARSKE** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **USLUGE ZA POTREBE OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **10.732,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **10.732,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **10.732,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **10.732,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **10.732,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **10.732,48** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **4.267,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **4.267,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **4.267,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **4.267,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.267,52** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.267,52** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100129 NABAVA I UKRAŠAVANJE USKRŠNJIH PISANICA** | | **0,00** | **42.037,50** | **10.100,00** | **10.302,00** | **10.403,00** | **0,00** | **24,03** | **102,00** | **100,98** |
| **ZA SREDIŠTA NASELJA OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **17.995,86** | **10.100,00** | **10.302,00** | **10.403,00** | **0,00** | **56,12** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **17.995,86** | **10.100,00** | **10.302,00** | **10.403,00** | **0,00** | **56,12** | **102,00** | **100,98** |
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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **17.995,86** | **10.100,00** | **10.302,00** | **10.403,00** | **0,00** | **56,12** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **17.287,50** | **10.100,00** | **10.302,00** | **10.403,00** | **0,00** | **58,42** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **17.287,50** | **10.100,00** | **10.302,00** | **10.403,00** | **0,00** | **58,42** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **5.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **12.287,50** | **10.100,00** |  |  | **0,00** | **82,20** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 0,00 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **708,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **708,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **708,36** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **24.041,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **24.041,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **24.041,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **24.041,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **24.041,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **24.041,64** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100130 NAMIRENJE NEDOSTAJUĆIH SREDSTAVA ZA** | | **0,00** | **100.000,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **POVRAT POREZA PO GODIŠNJOJ PRIJAVI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **100.000,00** | **40.752,07** | **41.567,11** | **41.974,63** | **0,00** | **40,75** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **100.000,00** | **40.752,07** | **41.567,11** | **41.974,63** | **0,00** | **40,75** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **100.000,00** | **40.752,07** | **41.567,11** | **41.974,63** | **0,00** | **40,75** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **100.000,00** | **40.752,07** | **41.567,11** | **41.974,63** | **0,00** | **40,75** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **100.000,00** | **40.752,07** | **41.567,11** | **41.974,63** | **0,00** | **40,75** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **100.000,00** | **40.752,07** |  |  | **0,00** | **40,75** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **59.247,93** | **60.432,89** | **61.025,37** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **59.247,93** | **60.432,89** | **61.025,37** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **59.247,93** | **60.432,89** | **61.025,37** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **59.247,93** | **60.432,89** | **61.025,37** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **59.247,93** | **60.432,89** | **61.025,37** | **0,00** | **0,00** | **102,00** | **100,98** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **59.247,93** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 OPREMANJE DRUŠTVENIH DOMOVA** | | **10.349,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **10.349,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **10.349,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **10.349,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **10.349,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **10.349,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **10.349,98** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 10.349,98 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 IZRADA GRBA I ZASTAVE OPĆINE** | | **13.582,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **13.582,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **13.582,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela** | | **13.582,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **13.582,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **13.582,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **13.582,44** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 13.582,44 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UVOĐENJE ŠIROKOPOJASNOG INTERNETA U** | | **153.170,63** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **CENTRIMA NASELJA WI-FI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **39.074,10** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 39.074,10 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **114.096,53** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3239 | Ostale usluge | 114.096,53 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 TEKUĆE DONACIJE VJERSKIM ZAJEDNICAMA** | | **3.390,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **3.390,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **3.390,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **3.390,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.390,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **3.390,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **3.390,22** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 3.390,22 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 TEKUĆE DONACIJE ZDRAVSTVENIM** | | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **USTANOVAMA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **25.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 25.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100108 SUBVENCIONIRANJE KAMATA NA KREDITE IZ** | | **20.000,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **5,00** | **100,00** | **102,00** | **100,98** |
| **PROJEKTA "Stambeni krediti u funciji poticanja gospodarstva"** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **20.000,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **5,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **20.000,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **5,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **20.000,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **5,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **20.000,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **5,00** | **100,00** | **102,00** | **100,98** |
| **35** | **Subvencije** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |
| 3521 | Subvencije kreditnim i ostalim financijskim institucijama izvan javnog | 0,00 |  |  |  |  |  |  |  |  |
|  | sektora |  |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **20.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 20.000,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100109 NABAVA RAČUNALA ZA POTREBE** | | **0,00** | **8.524,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POLICIJSKE UPRAVE U OSIJEKU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **8.524,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **8.524,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **8.524,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **8.524,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **8.524,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **8.524,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00102 JEDINSTVENI UPRAVNI ODJEL** | | **2.778.699,48** | **5.942.865,23** | **4.281.851,43** | **4.367.488,48** | **4.410.306,98** | **213,87** | **72,05** | **102,00** | **100,98** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG UPRAVNOG ODJELA** | | **1.030.993,60** | **1.207.603,21** | **1.324.215,38** | **1.350.699,69** | **1.363.941,85** | **117,13** | **109,66** | **102,00** | **100,98** |
| **Aktivnost A100001 REDOVAN RAD** | | **755.419,31** | **837.885,21** | **950.985,38** | **970.005,09** | **979.514,95** | **110,92** | **113,50** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **691.755,95** | **514.921,03** | **299.971,33** | **305.970,76** | **308.970,47** | **74,44** | **58,26** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **691.755,95** | **514.921,03** | **299.971,33** | **305.970,76** | **308.970,47** | **74,44** | **58,26** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **691.755,95** | **514.921,03** | **299.971,33** | **305.970,76** | **308.970,47** | **74,44** | **58,26** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **691.755,95** | **514.921,03** | **299.971,33** | **305.970,76** | **308.970,47** | **74,44** | **58,26** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **394.447,96** | **337.498,91** | **126.445,96** | **128.974,88** | **130.239,34** | **85,56** | **37,47** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **278.802,35** | **222.360,00** | **7.000,00** |  |  | **79,76** | **3,15** |  |  |
| 3111 | Plaće za redovan rad | 271.036,62 |  |  |  |  |  |  |  |  |
| 3112 | Plaće u naravi | 4.290,16 |  |  |  |  |  |  |  |  |
| 3113 | Plaće za prekovremeni rad | 3.475,57 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **70.236,72** | **57.361,10** | **79.000,00** |  |  | **81,67** | **137,72** |  |  |
| 3121 | Ostali rashodi za zaposlene | 70.236,72 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **45.408,89** | **57.777,81** | **40.445,96** |  |  | **127,24** | **70,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 45.408,89 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **282.375,62** | **173.108,50** | **169.525,37** | **172.915,88** | **174.611,13** | **61,30** | **97,93** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **53.000,59** | **12.625,37** | **12.625,37** |  |  | **23,82** | **100,00** |  |  |
| 3211 | Službena putovanja | 2.494,77 |  |  |  |  |  |  |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | 26.449,82 |  |  |  |  |  |  |  |  |
| 3213 | Stručno usavršavanje zaposlenika | 7.440,00 |  |  |  |  |  |  |  |  |
| 3214 | Ostale naknade troškova zaposlenima | 16.616,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **27.425,90** | **25.000,00** | **18.000,00** |  |  | **91,15** | **72,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 15.506,83 |  |  |  |  |  |  |  |  |
| 3223 | Energija | 8.114,27 |  |  |  |  |  |  |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 0,00 |  |  |  |  |  |  |  |  |
| 3225 | Sitni inventar i auto gume | 3.804,80 |  |  |  |  |  |  |  |  |

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| **323** | **Rashodi za usluge** | **120.543,68** | **79.643,77** | **94.900,00** | **66,07 119,16** |
| 3231 | Usluge telefona, pošte i prijevoza | 46.200,06 |  |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 2.512,50 |  |  |  |
| 3234 | Komunalne usluge | 12.701,02 |  |  |  |
| 3235 | Zakupnine i najamnine | 27.982,34 |  |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 11.897,76 |  |  |  |
| 3237 | Intelektualne i osobne usluge | 19.250,00 |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |

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| **324** | **Naknade troškova osobama izvan radnog odnosa** | **4.001,29** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 4.001,29 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **77.404,16** | **55.839,36** | **44.000,00** |  |  | **72,14** | **78,80** |  |  |
| 3292 | Premije osiguranja | 28.008,30 |  |  |  |  |  |  |  |  |
| 3295 | Pristojbe i naknade | 9.281,89 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 40.113,97 |  |  |  |  |  |  |  |  |
| **34** | **Financijski rashodi** | **14.932,37** | **4.313,62** | **4.000,00** | **4.080,00** | **4.120,00** | **28,89** | **92,73** | **102,00** | **100,98** |
| **343** | **Ostali financijski rashodi** | **14.932,37** | **4.313,62** | **4.000,00** |  |  | **28,89** | **92,73** |  |  |
| 3431 | Bankarske usluge i usluge platnog prometa | 14.654,43 |  |  |  |  |  |  |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 277,94 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 3. VLASTITI PRIHODI** | | **1.318,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3.1. VLASTITI PRIHODI** | | **1.318,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **1.318,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **1.318,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **1.318,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **321** | **Naknade troškova zaposlenima** | **1.318,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3211 | Službena putovanja | 1.318,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **55.318,73** | **58.818,66** | **76.512,50** | **78.042,75** | **78.807,88** | **106,33** | **130,08** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **2.256,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **2.256,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.256,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **2.256,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **2.256,23** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3235 | Zakupnine i najamnine | 2.256,23 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **53.062,50** | **48.338,02** | **49.512,50** | **50.502,75** | **50.997,88** | **91,10** | **102,43** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **53.062,50** | **48.338,02** | **49.512,50** | **50.502,75** | **50.997,88** | **91,10** | **102,43** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **53.062,50** **48.338,02** **49.512,50** **50.502,75** **50.997,88** **91,10** **102,43** **102,00 100,98**

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| **31** | **Rashodi za zaposlene** | **40.775,00** |
| **311** | **Plaće (Bruto)** | **35.000,00** |
| 3111 | Plaće za redovan rad | 35.000,00 |
| **313** | **Doprinosi na plaće** | **5.775,00** |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 5.775,00 |
| **32** | **Materijalni rashodi** | **12.287,50** |
| **323** | **Rashodi za usluge** | **12.287,50** |
| 3235 | Zakupnine i najamnine | 12.287,50 |
| **4.7. KONCESIJA ZA ODVOZ KOMUNALNOG OTPADA** | | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** |
| 3295 | Pristojbe i naknade | 0,00 |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** |
| 3211 | Službena putovanja | 0,00 |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** |
| 3295 | Pristojbe i naknade | 0,00 |

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| **48.338,02** | **49.512,50** | **50.502,75** | **50.997,88** | **118,55** | **102,43** | **102,00** | **100,98** |
| **41.491,86** | **42.500,00** |  |  | **118,55** | **102,43** |  |  |
| **6.846,16** | **7.012,50** |  |  | **118,55** | **102,43** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| **8.480,64** | **9.000,00** | **9.180,00** | **9.270,00** | **0,00** | **106,12** | **102,00** | **100,98** |
| **8.480,64** | **9.000,00** | **9.180,00** | **9.270,00** | **0,00** | **106,12** | **102,00** | **100,98** |
| **8.480,64** | **9.000,00** | **9.180,00** | **9.270,00** | **0,00** | **106,12** | **102,00** | **100,98** |
| **8.480,64** | **9.000,00** | **9.180,00** | **9.270,00** | **0,00** | **106,12** | **102,00** | **100,98** |
| **8.480,64** | **9.000,00** |  |  | **0,00** | **106,12** |  |  |
| **2.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **900,00** | **102,00** | **100,98** |
| **2.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **900,00** | **102,00** | **100,98** |
| **2.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **900,00** | **102,00** | **100,98** |
| **2.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **900,00** | **102,00** | **100,98** |
| **2.000,00** | **2.000,00** |  |  | **0,00** | **100,00** |  |  |
| **0,00** | **16.000,00** |  |  | **0,00** | **0,00** |  |  |



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| **Izvor 5. POMOĆI** | | **0,00** | **198.058,26** | **446.742,57** | **455.677,42** | **460.144,85** | **0,00** | **225,56** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **198.058,26** | **446.742,57** | **455.677,42** | **460.144,85** | **0,00** | **225,56** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **198.058,26** | **446.742,57** | **455.677,42** | **460.144,85** | **0,00** | **225,56** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **198.058,26** | **446.742,57** | **455.677,42** | **460.144,85** | **0,00** | **225,56** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **4.300,00** | **249.426,92** | **254.415,46** | **256.909,73** | **0,00** | **5.800,63** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **4.300,00** | **249.426,92** |  |  | **0,00** | **5.800,63** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| 3112 | Plaće u naravi | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **174.030,86** | **177.774,63** | **181.330,12** | **183.107,87** | **0,00** | **102,15** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **34.374,63** | **42.374,63** |  |  | **0,00** | **123,27** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | 0,00 |  |  |  |  |  |  |  |  |

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| 3214 | Ostale naknade troškova zaposlenima | 0,00 |
| **322** | **Rashodi za materijal i energiju** | **0,00** |
| 3221 | Uredski materijal i ostali materijalni rashodi | 0,00 |
| **323** | **Rashodi za usluge** | **0,00** |
| 3231 | Usluge telefona, pošte i prijevoza | 0,00 |
| 3233 | Usluge promidžbe i informiranja | 0,00 |
| 3234 | Komunalne usluge | 0,00 |
| 3235 | Zakupnine i najamnine | 0,00 |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |
| 3237 | Intelektualne i osobne usluge | 0,00 |
| 3239 | Ostale usluge | 0,00 |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** |
| 3292 | Premije osiguranja | 0,00 |
| 3295 | Pristojbe i naknade | 0,00 |
| **34** | **Financijski rashodi** | **0,00** |
| **343** | **Ostali financijski rashodi** | **0,00** |
| 3431 | Bankarske usluge i usluge platnog prometa | 0,00 |
| 3433 | Zatezne kamate | 0,00 |
| 3434 | Ostali nespomenuti financijski rashodi | 0,00 |
| **38** | **Ostali rashodi** | **0,00** |
| **383** | **Kazne, penali i naknade štete** | **0,00** |
| 3831 | Naknade šteta pravnim i fizičkim osobama | 0,00 |

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| **12.000,00** | **12.000,00** | **0,00** | **100,00** |
| **81.356,23** | **77.100,00** | **0,00** | **94,77** |

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| **46.300,00** | **46.300,00** |  |  | **0,00** | **100,00** |  |  |
| **18.727,40** | **18.541,02** | **18.911,84** | **19.097,25** | **0,00** | **99,00** | **102,00** | **100,98** |
| **18.727,40** | **18.541,02** |  |  | **0,00** | **99,00** |  |  |
| **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |

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| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **6.736,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **6.736,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **6.736,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **6.736,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **6.736,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **6.736,43** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3235 | Zakupnine i najamnine | 6.736,43 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **290,20** | **66.087,26** | **127.758,98** | **130.314,16** | **131.591,75** | **22.773,00** | **193,32** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **290,20** | **66.087,26** | **127.758,98** | **130.314,16** | **131.591,75** | **22.773,00** | **193,32** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **290,20** | **66.087,26** | **127.758,98** | **130.314,16** | **131.591,75** | **22.773,00** | **193,32** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **290,20** | **66.087,26** | **127.758,98** | **130.314,16** | **131.591,75** | **22.773,00** | **193,32** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **58.328,28** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **311** | **Plaće (Bruto)** | **0,00** | **38.689,38** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **19.638,90** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **7.000,00** | **127.000,00** | **129.540,00** | **130.810,00** | **0,00** | **1.814,29** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **120.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **7.000,00** | **7.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 0,00 |  |  |  |  |  |  |  |  |
| **34** | **Financijski rashodi** | **290,20** | **758,98** | **758,98** | **774,16** | **781,75** | **261,54** | **100,00** | **102,00** | **100,98** |
| **343** | **Ostali financijski rashodi** | **290,20** | **758,98** | **758,98** |  |  | **261,54** | **100,00** |  |  |
| 3431 | Bankarske usluge i usluge platnog prometa | 290,20 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 NAKNADE I DOPRINOSI PO POSEBNIM PROPISIMA** | | **11.070,81** | **12.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **108,39** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **11.070,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **11.070,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **11.070,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **11.070,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **34** | **Financijski rashodi** | **11.070,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **343** | **Ostali financijski rashodi** | **11.070,81** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 11.070,81 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **12.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **12.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **12.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **34** | **Financijski rashodi** | **0,00** | **12.000,00** | **12.000,00** | **12.240,00** | **12.360,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **343** | **Ostali financijski rashodi** | **0,00** | **12.000,00** | **12.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 IZRADA PROJEKTNIH PRIJAVA ZA NATJEČAJE I** | | **8.250,00** | **42.500,00** | **20.000,00** | **20.400,00** | **20.600,00** | **515,15** | **47,06** | **102,00** | **100,98** |
| **JAVNE POZIVE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **8.250,00** | **24.950,64** | **20.000,00** | **20.400,00** | **20.600,00** | **302,43** | **80,16** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **8.250,00** | **24.950,64** | **20.000,00** | **20.400,00** | **20.600,00** | **302,43** | **80,16** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **8.250,00** | **24.950,64** | **20.000,00** | **20.400,00** | **20.600,00** | **302,43** | **80,16** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **8.250,00** **24.950,64** **20.000,00** **20.400,00** **20.600,00** **302,43** **80,16** **102,00 100,98**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **32** | **Materijalni rashodi** | **8.250,00** | **24.950,64** | **20.000,00** | **20.400,00** | **20.600,00** | **302,43** | **80,16** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **8.250,00** | **24.950,64** | **20.000,00** |  |  | **302,43** | **80,16** |  |  |
| 3237 | Intelektualne i osobne usluge | 8.250,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **17.549,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **17.549,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **17.549,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **17.549,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **17.549,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **17.549,36** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 OBJAVA OGLASA ZA NATJEČAJE** | | **9.577,88** | **13.000,00** | **13.000,00** | **13.260,00** | **13.390,00** | **135,73** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **9.577,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **9.577,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **9.577,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **9.577,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **9.577,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **9.577,88** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 9.577,88 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **13.000,00** | **13.000,00** | **13.260,00** | **13.390,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **13.000,00** | **13.000,00** | **13.260,00** | **13.390,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **13.000,00** | **13.000,00** | **13.260,00** | **13.390,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **13.000,00** | **13.000,00** | **13.260,00** | **13.390,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **13.000,00** | **13.000,00** | **13.260,00** | **13.390,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **13.000,00** | **13.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 DERATIZACIJA** | | **36.500,00** | **37.600,00** | **37.600,00** | **38.352,00** | **38.728,00** | **103,01** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **31.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **31.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **31.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **31.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **31.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **31.900,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3234 | Komunalne usluge | 31.900,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **22.627,82** | **22.627,82** | **23.080,38** | **23.306,65** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **22.627,82** | **22.627,82** | **23.080,38** | **23.306,65** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **22.627,82** | **22.627,82** | **23.080,38** | **23.306,65** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **22.627,82** | **22.627,82** | **23.080,38** | **23.306,65** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **22.627,82** | **22.627,82** | **23.080,38** | **23.306,65** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **22.627,82** | **22.627,82** |  |  | **0,00** | **100,00** |  |  |
| 3234 | Komunalne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **4.600,00** | **14.972,18** | **14.972,18** | **15.271,62** | **15.421,35** | **325,48** | **100,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **4.600,00** | **14.972,18** | **14.972,18** | **15.271,62** | **15.421,35** | **325,48** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **4.600,00** | **14.972,18** | **14.972,18** | **15.271,62** | **15.421,35** | **325,48** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.600,00** | **14.972,18** | **14.972,18** | **15.271,62** | **15.421,35** | **325,48** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **4.600,00** | **14.972,18** | **14.972,18** | **15.271,62** | **15.421,35** | **325,48** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **4.600,00** | **14.972,18** | **14.972,18** |  |  | **325,48** | **100,00** |  |  |
| 3234 | Komunalne usluge | 4.600,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100108 REDOVAN RAD KOMUNALNOG POGONA** | | **86.475,37** | **113.518,00** | **116.030,00** | **118.350,60** | **119.510,90** | **131,27** | **102,21** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.600,00** | **1.600,00** | **1.632,00** | **1.648,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.600,00** | **1.600,00** | **1.632,00** | **1.648,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.600,00** | **1.600,00** | **1.632,00** | **1.648,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.600,00** | **1.600,00** | **1.632,00** | **1.648,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **1.600,00** | **1.600,00** | **1.632,00** | **1.648,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **1.600,00** | **1.600,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **86.475,37** | **111.918,00** | **114.430,00** | **116.718,60** | **117.862,90** | **129,42** | **102,24** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **86.475,37** | **111.918,00** | **114.430,00** | **116.718,60** | **117.862,90** | **129,42** | **102,24** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **86.475,37** | **111.918,00** | **114.430,00** | **116.718,60** | **117.862,90** | **129,42** | **102,24** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **86.475,37** | **111.918,00** | **114.430,00** | **116.718,60** | **117.862,90** | **129,42** | **102,24** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **80.088,70** | **101.358,00** | **105.670,00** | **107.783,40** | **108.840,10** | **126,56** | **104,25** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **57.299,52** | **68.461,80** | **78.000,00** |  |  | **119,48** | **113,93** |  |  |
| 3111 | Plaće za redovan rad | 57.299,52 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **13.334,77** | **21.600,00** | **14.800,00** |  |  | **161,98** | **68,52** |  |  |
| 3121 | Ostali rashodi za zaposlene | 13.334,77 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **9.454,41** | **11.296,20** | **12.870,00** |  |  | **119,48** | **113,93** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 9.454,41 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **6.386,67** | **10.560,00** | **8.760,00** | **8.935,20** | **9.022,80** | **165,34** | **82,95** | **102,00** | **100,98** |

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| **321** | **Naknade troškova zaposlenima** | **2.613,64** | **2.760,00** | **2.760,00** |  |  | **105,60** | **100,00** |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | 2.613,64 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **3.773,03** | **7.800,00** | **6.000,00** |  |  | **206,73** | **76,92** |  |  |
| 3227 | Službena, radna i zaštitna odjeća i obuća | 3.773,03 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 OPREMANJE RADNIKA ALATIMA ZA RAD** | | **16.488,79** | **26.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **157,68** | **96,15** | **102,00** | **100,98** |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **16.488,79** | **26.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **157,68** | **96,15** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **16.488,79** | **26.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **157,68** | **96,15** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **16.488,79** | **26.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **157,68** | **96,15** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **16.488,79** | **26.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **157,68** | **96,15** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **16.488,79** | **26.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **157,68** | **96,15** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **16.488,79** | **26.000,00** | **25.000,00** |  |  | **157,68** | **96,15** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 16.488,79 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100110 KOŠENJE JAVNIH POVRŠINA ISPRED OBJEKATA** | | **9.231,54** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **216,65** | **100,00** | **102,00** | **100,98** |
| **U VLASNIŠTVU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **9.231,54** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **216,65** | **100,00** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **9.231,54** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **216,65** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **9.231,54** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **216,65** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **9.231,54** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **216,65** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **9.231,54** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **216,65** | **100,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **9.231,54** | **20.000,00** | **20.000,00** |  |  | **216,65** | **100,00** |  |  |
| 3223 | Energija | 9.231,54 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100111 GORIVO ZA TERETNO VOZILO** | | **625,85** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **625,85** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **625,85** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **625,85** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **625,85** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **625,85** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **625,85** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 625,85 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 USLUGA SERVISA MOTORNOG VOZILA** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **3** | **Rashodi poslovanja** | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **3.000,00** | **3.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100113 SERVIS OPREME I ALATA** | | **627,45** | **8.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **1.275,00** | **75,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **5.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **5.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **5.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **5.000,00** | **3.000,00** |  |  | **0,00** | **60,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **627,45** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **478,13** | **100,00** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **627,45** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **478,13** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **627,45** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **478,13** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **627,45** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **478,13** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **627,45** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **478,13** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **627,45** | **3.000,00** | **3.000,00** |  |  | **478,13** | **100,00** |  |  |
| 3239 | Ostale usluge | 627,45 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100114 POVRAT NEUTROŠENIH SREDSTAVA ZA JAVNE** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **RADOVE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100115 ZAŠTITA NA RADU** | | **3.200,00** | **3.600,00** | **3.600,00** | **3.672,00** | **3.708,00** | **112,50** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **3.200,00** | **3.600,00** | **3.600,00** | **3.672,00** | **3.708,00** | **112,50** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **3.200,00** | **3.600,00** | **3.600,00** | **3.672,00** | **3.708,00** | **112,50** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **3.200,00** | **3.600,00** | **3.600,00** | **3.672,00** | **3.708,00** | **112,50** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **3.200,00** **3.600,00** **3.600,00** **3.672,00** **3.708,00** **112,50** **100,00** **102,00 100,98**

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| **32** | **Materijalni rashodi** | **3.200,00** | **3.600,00** | **3.600,00** | **3.672,00** | **3.708,00** | **112,50** | **100,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **3.200,00** | **3.600,00** | **3.600,00** |  |  | **112,50** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 3.200,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100117 DEZINSEKCIJA KOMARACA** | | **65.312,50** | **48.000,00** | **73.000,00** | **74.460,00** | **75.190,00** | **73,49** | **152,08** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **65.312,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **65.312,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **65.312,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **65.312,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **65.312,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **65.312,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3234 | Komunalne usluge | 65.312,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **48.000,00** | **73.000,00** | **74.460,00** | **75.190,00** | **0,00** | **152,08** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **48.000,00** | **73.000,00** | **74.460,00** | **75.190,00** | **0,00** | **152,08** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **48.000,00** | **73.000,00** | **74.460,00** | **75.190,00** | **0,00** | **152,08** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **48.000,00** | **73.000,00** | **74.460,00** | **75.190,00** | **0,00** | **152,08** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **48.000,00** | **73.000,00** | **74.460,00** | **75.190,00** | **0,00** | **152,08** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **48.000,00** | **73.000,00** |  |  | **0,00** | **152,08** |  |  |
| 3234 | Komunalne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100118 TROŠKOVI REDOVNE SKRBI DJECE U** | | **5.960,00** | **12.500,00** | **14.000,00** | **14.280,00** | **14.420,00** | **209,73** | **112,00** | **102,00** | **100,98** |
| **USTANOVAMA PREDŠKOLSKOG ODGOJA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **5.960,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **5.960,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **5.960,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.960,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **5.960,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **5.960,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 5.960,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **12.500,00** | **14.000,00** | **14.280,00** | **14.420,00** | **0,00** | **112,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **12.500,00** | **14.000,00** | **14.280,00** | **14.420,00** | **0,00** | **112,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **12.500,00** | **14.000,00** | **14.280,00** | **14.420,00** | **0,00** | **112,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.500,00** | **14.000,00** | **14.280,00** | **14.420,00** | **0,00** | **112,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **12.500,00** | **14.000,00** | **14.280,00** | **14.420,00** | **0,00** | **112,00** | **102,00** | **100,98** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **323** | **Rashodi za usluge** | **0,00** | **12.500,00** | **14.000,00** |  |  | **0,00** | **112,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100120 USLUGE MUP SERVISA** | | **750,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **400,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 750,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **3.000,00** | **3.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100121 TESTIRANJE ZAPOSLENIKA NA COVID-19** | | **9.076,73** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **9.076,73** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **9.076,73** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **9.076,73** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **9.076,73** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **9.076,73** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **9.076,73** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 9.076,73 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100123 OPREMANJE KOMUNALNOG I** | | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **POLJOPRIVREDNOG REDARA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **5.000,00** | **5.000,00** |  |  | **0,00** | **100,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3227 | Službena, radna i zaštitna odjeća i obuća | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 OPREMANJE JEDINSTVENOG UPRAVNOG** | | **12.427,37** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **160,94** | **100,00** | **102,00** | **100,98** |
| **ODJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **9.532,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **9.532,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **9.532,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **9.532,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **9.532,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **9.532,37** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 7.171,96 |  |  |  |  |  |  |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 2.360,41 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **2.895,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **2.895,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **2.895,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **2.895,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **2.895,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **2.895,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 2.895,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **20.000,00** | **20.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1004 REDOVAN RAD KOMUNALNOG POGONA** | | **0,00** | **8.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 NABAVA AUTO GUMA ZA SLUŽBENO VOZILO** | | **0,00** | **8.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **5.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3225 | Sitni inventar i auto gume | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **3.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3225 | Sitni inventar i auto gume | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1018 SNAGA ŽENA - SKRBIM ZA DRUGE, BRINEM ZA SEBE** | | **65.172,29** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **UP.02.2.1.05.0070, ZAŽELI - PROGRAM ZAPOŠLJAVANJA ŽENA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **47.328,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **47.328,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **7.099,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **7.099,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **7.099,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **7.099,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **6.093,76** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 6.093,76 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **1.005,48** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 1.005,48 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **40.229,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **40.229,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **40.229,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **40.229,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **34.531,34** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 34.531,34 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **5.697,72** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 5.697,72 |  |  |  |  |  |  |  |  |

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| **Tekući projekt T100102 UPRAVLJANJE PROJEKTOM** | | **17.843,99** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **17.843,99** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **2.676,66** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **2.676,66** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.676,66** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **2.676,66** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **2.297,54** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 2.297,54 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **379,12** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 379,12 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **15.167,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **15.167,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **15.167,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **15.167,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **13.019,23** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 13.019,23 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **2.148,10** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 2.148,10 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1021 ZAŽELI BOLJI ŽIVOT U OPĆINI VLADISLAVCI** | | **1.104.526,52** | **353.403,79** | **0,00** | **0,00** | **0,00** | **32,00** | **0,00** | **0,00** | **0,00** |
| **Tekući projekt T100101 REDOVAN RAD** | | **579.328,51** | **188.531,95** | **0,00** | **0,00** | **0,00** | **32,54** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **6.390,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **6.390,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **6.390,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **6.390,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **6.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **312** | **Ostali rashodi za zaposlene** | **6.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 6.000,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **390,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **390,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 240,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 150,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **572.938,51** | **188.531,95** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **85.940,66** | **28.279,79** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **85.940,66** | **28.279,79** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **85.940,66** | **28.279,79** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **85.940,66** | **28.279,79** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **73.125,12** | **24.274,50** | **0,00** |  |  | **33,20** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 73.125,12 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 750,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **12.065,54** | **4.005,29** | **0,00** |  |  | **33,20** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 12.065,54 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **486.997,85** | **160.252,16** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **486.997,85** | **160.252,16** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **486.997,85** | **160.252,16** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **486.997,85** | **160.252,16** | **0,00** | **0,00** | **0,00** | **32,91** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **414.376,08** | **137.555,50** | **0,00** |  |  | **33,20** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 414.376,08 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **4.250,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 4.250,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **68.371,77** | **22.696,66** | **0,00** |  |  | **33,20** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 68.371,77 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 UPRAVLJANJE PROJEKTOM I** | | **299.149,75** | **88.851,69** | **0,00** | **0,00** | **0,00** | **29,70** | **0,00** | **0,00** | **0,00** |
| **ADMINISTRACIJA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **299.149,75** | **88.851,69** | **0,00** | **0,00** | **0,00** | **29,70** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **50.497,51** | **13.327,75** | **0,00** | **0,00** | **0,00** | **26,39** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **50.497,51** | **13.327,75** | **0,00** | **0,00** | **0,00** | **26,39** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **50.497,51** | **13.327,75** | **0,00** | **0,00** | **0,00** | **26,39** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **30.810,01** | **7.702,75** | **0,00** | **0,00** | **0,00** | **25,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **26.446,32** | **6.611,80** | **0,00** |  |  | **25,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 26.446,32 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **4.363,69** | **1.090,95** | **0,00** |  |  | **25,00** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 4.363,69 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **19.687,50** | **5.625,00** | **0,00** | **0,00** | **0,00** | **28,57** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **19.687,50** | **5.625,00** | **0,00** |  |  | **28,57** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 19.687,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **248.652,24** | **75.523,94** | **0,00** | **0,00** | **0,00** | **30,37** | **0,00** | **0,00** | **0,00** |
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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **248.652,24** | **75.523,94** | **0,00** | **0,00** | **0,00** | **30,37** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **248.652,24** | **75.523,94** | **0,00** | **0,00** | **0,00** | **30,37** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **174.589,74** | **43.648,94** | **0,00** | **0,00** | **0,00** | **25,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **149.862,48** | **37.466,90** | **0,00** |  |  | **25,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 149.862,48 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **24.727,26** | **6.182,04** | **0,00** |  |  | **25,00** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 24.727,26 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **74.062,50** | **31.875,00** | **0,00** | **0,00** | **0,00** | **43,04** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **74.062,50** | **31.875,00** | **0,00** |  |  | **43,04** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 74.062,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 PROMIDŽBA I VIDLJIVOST PROJEKTA** | | **59.540,00** | **76.020,15** | **0,00** | **0,00** | **0,00** | **127,68** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **59.540,00** | **76.020,15** | **0,00** | **0,00** | **0,00** | **127,68** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **8.931,00** | **12.308,40** | **0,00** | **0,00** | **0,00** | **137,82** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **8.931,00** | **12.308,40** | **0,00** | **0,00** | **0,00** | **137,82** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **8.931,00** | **12.308,40** | **0,00** | **0,00** | **0,00** | **137,82** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **8.931,00** | **12.308,40** | **0,00** | **0,00** | **0,00** | **137,82** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **8.931,00** | **12.308,40** | **0,00** |  |  | **137,82** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 8.931,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **50.609,00** | **63.711,75** | **0,00** | **0,00** | **0,00** | **125,89** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **50.609,00** | **63.711,75** | **0,00** | **0,00** | **0,00** | **125,89** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **50.609,00** | **63.711,75** | **0,00** | **0,00** | **0,00** | **125,89** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **50.609,00** | **63.711,75** | **0,00** | **0,00** | **0,00** | **125,89** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **50.609,00** | **63.711,75** | **0,00** |  |  | **125,89** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 50.609,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 HIGIJENSKE POTREPŠTINE** | | **150.108,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **150.108,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **22.516,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **22.516,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **22.516,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **22.516,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **22.516,24** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

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| 3221 | Uredski materijal i ostali materijalni rashodi | 22.516,24 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **127.592,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **127.592,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **127.592,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **127.592,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **127.592,02** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 127.592,02 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 NABAVA USLUGE EDUKACIJE ZA** | | **16.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRIPADNICE CILJANE SKUPINE U OKVIRU PROJEKTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **16.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **2.460,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **2.460,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.460,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **2.460,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **2.460,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 2.460,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **13.940,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **13.940,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **13.940,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **13.940,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **13.940,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 13.940,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1023 ZAJEDNO U ZAJEDNICU U OPĆINI VLADISLAVCI** | | **114.071,68** | **920.759,28** | **568.102,80** | **579.464,86** | **585.145,89** | **807,18** | **61,70** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 DNEVNE AKTIVNOSTI I PSIHOLOŠKA PODRŠKA** | | **56.000,04** | **373.600,00** | **281.600,28** | **287.232,29** | **290.048,29** | **667,14** | **75,37** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **56.000,04** | **373.600,00** | **281.600,28** | **287.232,29** | **290.048,29** | **667,14** | **75,37** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **8.400,00** | **56.040,00** | **42.240,05** | **43.084,85** | **43.507,25** | **667,14** | **75,37** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **8.400,00** | **56.040,00** | **42.240,05** | **43.084,85** | **43.507,25** | **667,14** | **75,37** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **8.400,00** | **56.040,00** | **42.240,05** | **43.084,85** | **43.507,25** | **667,14** | **75,37** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **8.400,00** | **51.900,00** | **38.700,04** | **39.474,04** | **39.861,04** | **617,86** | **74,57** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **6.695,28** | **43.261,81** | **32.446,39** |  |  | **646,15** | **75,00** |  |  |
| 3111 | Plaće za redovan rad | 6.695,28 |  |  |  |  |  |  |  |  |

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| **312** | **Ostali rashodi za zaposlene** | **600,00** | **1.500,00** | **900,00** |  |  | **250,00** | **60,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 600,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **1.104,72** | **7.138,19** | **5.353,65** |  |  | **646,15** | **75,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 1.104,72 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **4.140,00** | **3.540,01** | **3.610,81** | **3.646,21** | **0,00** | **85,51** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **900,00** | **300,00** |  |  | **0,00** | **33,33** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **3.240,00** | **3.240,01** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **47.600,04** | **317.560,00** | **239.360,23** | **244.147,44** | **246.541,04** | **667,14** | **75,37** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **47.600,04** | **317.560,00** | **239.360,23** | **244.147,44** | **246.541,04** | **667,14** | **75,37** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **47.600,04** | **317.560,00** | **239.360,23** | **244.147,44** | **246.541,04** | **667,14** | **75,37** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **47.600,04** | **294.100,00** | **219.300,23** | **223.686,24** | **225.879,24** | **617,86** | **74,57** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **37.939,94** | **245.150,27** | **183.862,86** |  |  | **646,15** | **75,00** |  |  |
| 3111 | Plaće za redovan rad | 37.939,94 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **3.400,00** | **8.500,00** | **5.100,00** |  |  | **250,00** | **60,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 3.400,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **6.260,10** | **40.449,73** | **30.337,37** |  |  | **646,15** | **75,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 6.260,10 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **23.460,00** | **20.060,00** | **20.461,20** | **20.661,80** | **0,00** | **85,51** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **5.100,00** | **1.700,00** |  |  | **0,00** | **33,33** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **18.360,00** | **18.360,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 NABAVA VOZILA I UREĐENJE PROSTORA** | | **29.738,70** | **235.500,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **29.738,70** | **235.500,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **4.460,81** | **35.325,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **4.460,81** | **35.325,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **4.460,81** | **35.325,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **4.460,81** | **35.325,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **4.460,81** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 4.460,81 |  |  |  |  |  |  |  |  |
| **423** | **Prijevozna sredstva** | **0,00** | **35.325,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **25.277,89** | **200.175,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **25.277,89** | **200.175,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **25.277,89** | **200.175,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **25.277,89** | **200.175,00** | **0,00** | **0,00** | **0,00** | **791,90** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **25.277,89** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 25.277,89 |  |  |  |  |  |  |  |  |
| **423** | **Prijevozna sredstva** | **0,00** | **200.175,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 EDUKACIJA I RAZVOJ VJEŠTINA STRUČNJAKA** | | **1.750,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **2.857,14** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **1.750,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **2.857,14** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **1.750,00** | **42.500,00** | **0,00** | **0,00** | **0,00** | **2.428,57** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **1.750,00** | **42.500,00** | **0,00** | **0,00** | **0,00** | **2.428,57** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **1.750,00** | **42.500,00** | **0,00** | **0,00** | **0,00** | **2.428,57** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **1.750,00** | **42.500,00** | **0,00** | **0,00** | **0,00** | **2.428,57** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **1.750,00** | **42.500,00** | **0,00** |  |  | **2.428,57** | **0,00** |  |  |
| 3239 | Ostale usluge | 1.750,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 PROMIDŽBA I VIDLJIVOST** | | **0,00** | **25.500,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **25.500,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **3.825,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **3.825,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **3.825,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **3.825,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **3.825,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **7.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |

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| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **21.675,00** | **42.500,00** | **43.350,00** | **43.775,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **21.675,00** | **42.500,00** | **43.350,00** | **43.775,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **21.675,00** | **42.500,00** | **43.350,00** | **43.775,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **21.675,00** | **42.500,00** | **43.350,00** | **43.775,00** | **0,00** | **196,08** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **21.675,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **42.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 UPRAVLJANJE PROJEKTOM I ADMINISTRACIJA** | | **26.582,94** | **236.159,28** | **224.530,49** | **229.021,10** | **231.266,41** | **888,39** | **95,08** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **26.582,94** | **236.159,28** | **224.530,49** | **229.021,10** | **231.266,41** | **888,39** | **95,08** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **4.728,66** | **35.424,03** | **33.679,58** | **34.353,17** | **34.689,97** | **749,13** | **95,08** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **4.728,66** | **35.424,03** | **33.679,58** | **34.353,17** | **34.689,97** | **749,13** | **95,08** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.918,81** | **34.524,03** | **33.679,58** | **34.353,17** | **34.689,97** | **880,98** | **97,55** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **2.337,29** | **14.349,41** | **10.199,56** | **10.403,55** | **10.505,55** | **613,93** | **71,08** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **1.926,28** | **11.673,31** | **8.754,99** |  |  | **606,00** | **75,00** |  |  |
| 3111 | Plaće za redovan rad | 1.926,28 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **90,00** | **750,00** | **0,00** |  |  | **833,33** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 90,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **321,01** | **1.926,10** | **1.444,57** |  |  | **600,01** | **75,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 321,01 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **1.581,52** | **20.174,62** | **23.480,02** | **23.949,62** | **24.184,42** | **1.275,65** | **116,38** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **414,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | 0,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **3.750,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **7.665,00** | **13.428,00** |  |  | **0,00** | **175,19** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **1.581,52** | **8.345,62** | **10.052,02** |  |  | **527,70** | **120,45** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 1.581,52 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **809,85** | **900,00** | **0,00** | **0,00** | **0,00** | **111,13** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **809,85** | **900,00** | **0,00** | **0,00** | **0,00** | **111,13** | **0,00** | **0,00** | **0,00** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **422** | **Postrojenja i oprema** | **809,85** | **900,00** | **0,00** |  |  | **111,13** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 809,85 |  |  |  |  |  |  |  |  |
| 4222 | Komunikacijska oprema | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **21.854,28** | **200.735,25** | **190.850,91** | **194.667,93** | **196.576,44** | **918,52** | **95,08** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **21.854,28** | **200.735,25** | **190.850,91** | **194.667,93** | **196.576,44** | **918,52** | **95,08** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **21.854,28** | **195.635,25** | **190.850,91** | **194.667,93** | **196.576,44** | **895,18** | **97,55** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **13.244,74** | **81.312,37** | **57.797,46** | **58.953,41** | **59.531,39** | **613,92** | **71,08** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **10.915,64** | **66.147,83** | **49.611,55** |  |  | **605,99** | **75,00** |  |  |
| 3111 | Plaće za redovan rad | 10.915,64 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **510,00** | **4.250,00** | **0,00** |  |  | **833,33** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 510,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **1.819,10** | **10.914,54** | **8.185,91** |  |  | **600,00** | **75,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 1.819,10 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **8.609,54** | **114.322,88** | **133.053,45** | **135.714,52** | **137.045,05** | **1.327,86** | **116,38** | **102,00** | **100,98** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **2.346,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni život | 0,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **21.250,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **43.435,00** | **76.092,00** |  |  | **0,00** | **175,19** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **8.609,54** | **47.291,88** | **56.961,45** |  |  | **549,30** | **120,45** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 8.609,54 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **5.100,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **5.100,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **5.100,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4222 | Komunikacijska oprema | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 GORIVO ZA VOZILO ZA POTREBE PROJEKTA** | | **0,00** | **0,00** | **11.972,03** | **12.211,47** | **12.331,19** | **0,00** | **0,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **11.972,03** | **12.211,47** | **12.331,19** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **1.795,81** | **1.831,73** | **1.849,68** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **1.795,81** | **1.831,73** | **1.849,68** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **1.795,81** | **1.831,73** | **1.849,68** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **1.795,81** | **1.831,73** | **1.849,68** | **0,00** | **0,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **1.795,81** |  |  | **0,00** | **0,00** |  |  |

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| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **0,00** | **10.176,22** | **10.379,74** | **10.481,51** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **10.176,22** | **10.379,74** | **10.481,51** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **10.176,22** | **10.379,74** | **10.481,51** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **10.176,22** | **10.379,74** | **10.481,51** | **0,00** | **0,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **10.176,22** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1024 SNAGA ŽENA - SKRBIM ZA DRUGE, BRINEM ZA SEBE** | | **463.935,39** | **681.075,77** | **0,00** | **0,00** | **0,00** | **146,80** | **0,00** | **0,00** | **0,00** |
| **II. UP.02.1.1.13.0077** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **375.361,50** | **519.881,25** | **0,00** | **0,00** | **0,00** | **138,50** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **5.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **5.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **5.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **5.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **5.400,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 3.600,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 1.800,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **369.961,50** | **519.881,25** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **55.494,25** | **77.982,19** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **55.494,25** | **77.982,19** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **55.494,25** | **77.982,19** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **55.494,25** | **77.982,19** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **45.703,25** | **66.937,50** | **0,00** |  |  | **146,46** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 45.703,25 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **2.250,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 2.250,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **7.541,00** | **11.044,69** | **0,00** |  |  | **146,46** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 7.541,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **314.467,25** | **441.899,06** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **314.467,25** | **441.899,06** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **314.467,25** | **441.899,06** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **314.467,25** | **441.899,06** | **0,00** | **0,00** | **0,00** | **140,52** | **0,00** | **0,00** | **0,00** |

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| **311** | **Plaće (Bruto)** | **258.985,00** | **379.312,50** | **0,00** |  |  | **146,46** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 258.985,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **12.750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 12.750,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **42.732,25** | **62.586,56** | **0,00** |  |  | **146,46** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 42.732,25 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UPRAVLJANJE PROJEKTOM** | | **75.055,93** | **101.894,52** | **0,00** | **0,00** | **0,00** | **135,76** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **75.055,93** | **101.894,52** | **0,00** | **0,00** | **0,00** | **135,76** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **11.190,13** | **15.284,18** | **0,00** | **0,00** | **0,00** | **136,59** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **11.190,13** | **15.284,18** | **0,00** | **0,00** | **0,00** | **136,59** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **11.190,13** | **15.284,18** | **0,00** | **0,00** | **0,00** | **136,59** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **11.190,13** | **15.284,18** | **0,00** | **0,00** | **0,00** | **136,59** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **9.663,80** | **13.119,47** | **0,00** |  |  | **135,76** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 9.663,80 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **1.526,33** | **2.164,71** | **0,00** |  |  | **141,82** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 1.526,33 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **63.865,80** | **86.610,34** | **0,00** | **0,00** | **0,00** | **135,61** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **63.865,80** | **86.610,34** | **0,00** | **0,00** | **0,00** | **135,61** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **63.865,80** | **86.610,34** | **0,00** | **0,00** | **0,00** | **135,61** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **63.865,80** | **86.610,34** | **0,00** | **0,00** | **0,00** | **135,61** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **54.761,89** | **74.343,64** | **0,00** |  |  | **135,76** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 54.761,89 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **9.103,91** | **12.266,70** | **0,00** |  |  | **134,74** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 9.103,91 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 OSTALI TROŠKOVI PROVEDBA PROJEKTA** | | **13.517,96** | **59.300,00** | **0,00** | **0,00** | **0,00** | **438,68** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **13.517,96** | **59.300,00** | **0,00** | **0,00** | **0,00** | **438,68** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **2.027,69** | **8.895,00** | **0,00** | **0,00** | **0,00** | **438,68** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **2.027,69** | **8.895,00** | **0,00** | **0,00** | **0,00** | **438,68** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **8.895,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **8.895,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **8.895,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **2.027,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **2.027,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **2.027,69** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 2.027,69 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **11.490,27** | **50.405,00** | **0,00** | **0,00** | **0,00** | **438,68** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **11.490,27** | **50.405,00** | **0,00** | **0,00** | **0,00** | **438,68** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **50.405,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **50.405,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **50.405,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **11.490,27** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **11.490,27** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **11.490,27** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 11.490,27 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1026 ZAŽELI - PROGRAM ZAPOŠLJAVANJA ŽENA - FAZA II,** | | **0,00** | **1.932.582,72** | **1.763.679,13** | **1.798.952,73** | **1.816.589,51** | **0,00** | **91,26** | **102,00** | **100,98** |
| **ŽIVOT KAKAV ŽELIM , ZAŽELIM VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **0,00** | **1.203.300,00** | **1.146.796,88** | **1.169.732,83** | **1.181.200,79** | **0,00** | **95,30** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **1.203.300,00** | **1.146.796,88** | **1.169.732,83** | **1.181.200,79** | **0,00** | **95,30** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **180.495,00** | **172.019,53** | **175.459,93** | **177.180,12** | **0,00** | **95,30** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **180.495,00** | **172.019,53** | **175.459,93** | **177.180,12** | **0,00** | **95,30** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **180.495,00** | **172.019,53** | **175.459,93** | **177.180,12** | **0,00** | **95,30** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **180.495,00** | **172.019,53** | **175.459,93** | **177.180,12** | **0,00** | **95,30** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **153.000,00** | **147.656,25** |  |  | **0,00** | **96,51** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **2.250,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **25.245,00** | **24.363,28** |  |  | **0,00** | **96,51** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **1.022.805,00** | **974.777,35** | **994.272,90** | **1.004.020,67** | **0,00** | **95,30** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.022.805,00** | **974.777,35** | **994.272,90** | **1.004.020,67** | **0,00** | **95,30** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.022.805,00** | **974.777,35** | **994.272,90** | **1.004.020,67** | **0,00** | **95,30** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **1.022.805,00** | **974.777,35** | **994.272,90** | **1.004.020,67** | **0,00** | **95,30** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **867.000,00** | **836.718,75** |  |  | **0,00** | **96,51** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **12.750,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **143.055,00** | **138.058,60** |  |  | **0,00** | **96,51** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 NABAVA HIGIJENSKIH POTREPŠTINA** | | **0,00** | **151.200,00** | **81.702,54** | **83.336,59** | **84.153,61** | **0,00** | **54,04** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **151.200,00** | **81.702,54** | **83.336,59** | **84.153,61** | **0,00** | **54,04** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **22.680,00** | **12.255,38** | **12.500,49** | **12.623,04** | **0,00** | **54,04** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **22.680,00** | **12.255,38** | **12.500,49** | **12.623,04** | **0,00** | **54,04** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **22.680,00** | **12.255,38** | **12.500,49** | **12.623,04** | **0,00** | **54,04** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **22.680,00** | **12.255,38** | **12.500,49** | **12.623,04** | **0,00** | **54,04** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **22.680,00** | **12.255,38** |  |  | **0,00** | **54,04** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **128.520,00** | **69.447,16** | **70.836,10** | **71.530,57** | **0,00** | **54,04** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **128.520,00** | **69.447,16** | **70.836,10** | **71.530,57** | **0,00** | **54,04** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **128.520,00** | **69.447,16** | **70.836,10** | **71.530,57** | **0,00** | **54,04** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **128.520,00** | **69.447,16** | **70.836,10** | **71.530,57** | **0,00** | **54,04** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **128.520,00** | **69.447,16** |  |  | **0,00** | **54,04** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 VANJSKI SURADNIK ZA PROVEDBU PROJEKTA** | | **0,00** | **90.000,00** | **90.000,00** | **91.800,00** | **92.700,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **12.374,92** | **12.622,42** | **12.746,17** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **12.374,92** | **12.622,42** | **12.746,17** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **12.374,92** | **12.622,42** | **12.746,17** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **12.374,92** | **12.622,42** | **12.746,17** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **12.374,92** | **12.622,42** | **12.746,17** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **12.374,92** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **90.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **13.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **13.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **13.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **13.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **13.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **76.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **76.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **76.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **76.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **76.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **0,00** | **77.625,08** | **79.177,58** | **79.953,83** | **0,00** | **0,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **0,00** | **77.625,08** | **79.177,58** | **79.953,83** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **77.625,08** | **79.177,58** | **79.953,83** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **77.625,08** | **79.177,58** | **79.953,83** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **77.625,08** | **79.177,58** | **79.953,83** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **77.625,08** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 PROJEKTNI TIM** | | **0,00** | **246.282,72** | **245.679,71** | **250.593,31** | **253.050,11** | **0,00** | **99,76** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **246.282,72** | **245.679,71** | **250.593,31** | **253.050,11** | **0,00** | **99,76** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **36.942,41** | **36.851,94** | **37.588,98** | **37.957,50** | **0,00** | **99,76** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **36.942,41** | **36.851,94** | **37.588,98** | **37.957,50** | **0,00** | **99,76** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **36.942,41** | **36.851,94** | **37.588,98** | **37.957,50** | **0,00** | **99,76** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **36.942,41** | **36.851,94** | **37.588,98** | **37.957,50** | **0,00** | **99,76** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **31.710,23** | **31.632,57** |  |  | **0,00** | **99,76** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **5.232,18** | **5.219,37** |  |  | **0,00** | **99,76** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **209.340,31** | **208.827,77** | **213.004,33** | **215.092,61** | **0,00** | **99,76** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **209.340,31** | **208.827,77** | **213.004,33** | **215.092,61** | **0,00** | **99,76** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **209.340,31** | **208.827,77** | **213.004,33** | **215.092,61** | **0,00** | **99,76** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **209.340,31** | **208.827,77** | **213.004,33** | **215.092,61** | **0,00** | **99,76** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **179.691,29** | **179.251,27** |  |  | **0,00** | **99,76** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **29.649,02** | **29.576,50** |  |  | **0,00** | **99,76** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 OBRAZOVANJE I OSPOSOBLJAVANJE ŽENA** | | **0,00** | **159.000,00** | **159.000,00** | **162.180,00** | **163.770,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **159.000,00** | **159.000,00** | **162.180,00** | **163.770,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **23.850,00** | **23.850,00** | **24.327,00** | **24.565,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **23.850,00** | **23.850,00** | **24.327,00** | **24.565,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **23.850,00** | **23.850,00** | **24.327,00** | **24.565,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **23.850,00** | **23.850,00** | **24.327,00** | **24.565,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **23.850,00** | **23.850,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **135.150,00** | **135.150,00** | **137.853,00** | **139.204,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **135.150,00** | **135.150,00** | **137.853,00** | **139.204,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **135.150,00** | **135.150,00** | **137.853,00** | **139.204,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **135.150,00** | **135.150,00** | **137.853,00** | **139.204,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **135.150,00** | **135.150,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 PROMIDŽBENI MATERIJALI I AKTIVNOSTI** | | **0,00** | **82.800,00** | **40.500,00** | **41.310,00** | **41.715,00** | **0,00** | **48,91** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **82.800,00** | **40.500,00** | **41.310,00** | **41.715,00** | **0,00** | **48,91** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **12.420,00** | **6.075,00** | **6.196,50** | **6.257,25** | **0,00** | **48,91** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **12.420,00** | **6.075,00** | **6.196,50** | **6.257,25** | **0,00** | **48,91** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.420,00** | **6.075,00** | **6.196,50** | **6.257,25** | **0,00** | **48,91** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **12.420,00** | **6.075,00** | **6.196,50** | **6.257,25** | **0,00** | **48,91** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **11.820,00** | **6.075,00** |  |  | **0,00** | **51,40** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **600,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3293 | Reprezentacija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **70.380,00** | **34.425,00** | **35.113,50** | **35.457,75** | **0,00** | **48,91** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **70.380,00** | **34.425,00** | **35.113,50** | **35.457,75** | **0,00** | **48,91** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **70.380,00** | **34.425,00** | **35.113,50** | **35.457,75** | **0,00** | **48,91** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **70.380,00** | **34.425,00** | **35.113,50** | **35.457,75** | **0,00** | **48,91** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **66.980,00** | **34.425,00** |  |  | **0,00** | **51,40** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **3.400,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3293 | Reprezentacija | 0,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Program 1027 CO(I)ne Tworking zajednice Općine Vladislavci** | | **0,00** | **839.440,46** | **625.854,12** | **638.371,20** | **644.629,73** | **0,00** | **74,56** | **102,00** | **100,98** |
| **UP.02.1.1.12.0053** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 IT RADIONICE, STEM PROGRAM I DRUGE** | | **0,00** | **468.415,05** | **417.782,50** | **426.138,15** | **430.315,97** | **0,00** | **89,19** | **102,00** | **100,98** |
| **RADIONICE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **468.415,05** | **417.782,50** | **426.138,15** | **430.315,97** | **0,00** | **89,19** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **70.262,26** | **62.667,38** | **63.920,73** | **64.547,40** | **0,00** | **89,19** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **70.262,26** | **62.667,38** | **63.920,73** | **64.547,40** | **0,00** | **89,19** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **70.262,26** | **62.667,38** | **63.920,73** | **64.547,40** | **0,00** | **89,19** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **70.262,26** | **62.667,38** | **63.920,73** | **64.547,40** | **0,00** | **89,19** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **40.293,76** | **62.667,38** |  |  | **0,00** | **155,53** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **29.968,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **398.152,79** | **355.115,12** | **362.217,42** | **365.768,57** | **0,00** | **89,19** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **398.152,79** | **355.115,12** | **362.217,42** | **365.768,57** | **0,00** | **89,19** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **398.152,79** | **355.115,12** | **362.217,42** | **365.768,57** | **0,00** | **89,19** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **398.152,79** | **355.115,12** | **362.217,42** | **365.768,57** | **0,00** | **89,19** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **228.331,29** | **355.115,12** |  |  | **0,00** | **155,53** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **169.821,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 OPREMANJE INFORMATIČKOG KABINETA** | | **0,00** | **255.006,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **255.006,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **38.250,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **38.250,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **3.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **35.250,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **35.250,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **35.250,94** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
| 4222 | Komunikacijska oprema | 0,00 |  |  |  |  |  |  |  |  |

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| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **216.755,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **216.755,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **17.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **17.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **17.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **199.755,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **199.755,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **199.755,31** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
| 4222 | Komunikacijska oprema | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 IZRAVNI TROŠKOVI OSOBLJA** | | **0,00** | **116.019,16** | **153.939,40** | **157.018,18** | **158.557,58** | **0,00** | **132,68** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **60.000,00** | **61.200,00** | **61.800,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **60.000,00** | **61.200,00** | **61.800,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **60.000,00** | **61.200,00** | **61.800,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **60.000,00** | **61.200,00** | **61.800,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **60.000,00** | **61.200,00** | **61.800,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **60.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **116.019,16** | **93.939,40** | **95.818,18** | **96.757,58** | **0,00** | **80,97** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **17.402,87** | **14.090,90** | **14.372,71** | **14.513,63** | **0,00** | **80,97** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **17.402,87** | **14.090,90** | **14.372,71** | **14.513,63** | **0,00** | **80,97** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **17.402,87** | **14.090,90** | **14.372,71** | **14.513,63** | **0,00** | **80,97** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **8.402,87** | **14.090,90** | **14.372,71** | **14.513,63** | **0,00** | **167,69** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **7.212,77** | **12.095,18** |  |  | **0,00** | **167,69** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **1.190,10** | **1.995,72** |  |  | **0,00** | **167,69** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **9.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **9.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **98.616,29** | **79.848,50** | **81.445,47** | **82.243,95** | **0,00** | **80,97** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **98.616,29** | **79.848,50** | **81.445,47** | **82.243,95** | **0,00** | **80,97** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **3** | **Rashodi poslovanja** | **0,00** | **98.616,29** | **79.848,50** | **81.445,47** | **82.243,95** | **0,00** | **80,97** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **47.616,29** | **79.848,50** | **81.445,47** | **82.243,95** | **0,00** | **167,69** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **40.872,37** | **68.539,42** |  |  | **0,00** | **167,69** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **6.743,92** | **11.309,08** |  |  | **0,00** | **167,69** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **51.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **51.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 PROMIDŽBA I VIDLJIVOST PROJEKTA** | | **0,00** | **0,00** | **54.132,22** | **55.214,87** | **55.756,18** | **0,00** | **0,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **54.132,22** | **55.214,87** | **55.756,18** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **8.119,83** | **8.282,23** | **8.363,42** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **8.119,83** | **8.282,23** | **8.363,42** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **8.119,83** | **8.282,23** | **8.363,42** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **8.119,83** | **8.282,23** | **8.363,42** | **0,00** | **0,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **8.119,83** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **0,00** | **46.012,39** | **46.932,64** | **47.392,76** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **46.012,39** | **46.932,64** | **47.392,76** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **46.012,39** | **46.932,64** | **47.392,76** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **46.012,39** | **46.932,64** | **47.392,76** | **0,00** | **0,00** | **102,00** | **100,98** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **46.012,39** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00104 KOMUNALNA INFRASTRUKTURA** | | **3.427.866,96** | **7.764.716,99** | **6.097.177,72** | **6.219.121,28** | **6.280.093,05** | **226,52** | **78,52** | **102,00** | **100,98** |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA KOMUNALNE** | | **638.623,46** | **1.091.708,75** | **1.073.590,00** | **1.095.061,80** | **1.105.797,70** | **170,95** | **98,34** | **102,00** | **100,98** |
| **INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 ELEKTRIČNA ENERGIJA JAVNE RASVJETE** | | **53.812,82** | **65.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **120,79** | **161,54** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **53.812,82** | **65.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **120,79** | **161,54** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **53.812,82** | **65.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **120,79** | **161,54** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **53.812,82** | **65.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **120,79** | **161,54** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **53.812,82** | **65.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **120,79** | **161,54** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **53.812,82** | **65.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **120,79** | **161,54** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **53.812,82** | **65.000,00** | **105.000,00** |  |  | **120,79** | **161,54** |  |  |
| 3223 | Energija | 53.812,82 |  |  |  |  |  |  |  |  |

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| **Aktivnost A100102 ELEKTRIČNA ENERGIJA ZA MRTVAČNICU U** | | **952,48** | **1.000,00** | **0,00** | **0,00** | **0,00** | **104,99** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **952,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **952,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **952,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **952,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **952,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **952,48** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 952,48 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 ELEKTRIČNA ENERGIJA ZA MRTVAČNICU U** | | **674,06** | **1.000,00** | **0,00** | **0,00** | **0,00** | **148,35** | **0,00** | **0,00** | **0,00** |
| **HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **674,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **674,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **674,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **674,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **674,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **674,06** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 674,06 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 ODRŽAVANJE JAVNE RASVJETE** | | **25.931,25** | **46.000,00** | **46.000,00** | **46.920,00** | **47.380,00** | **177,39** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **25.931,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **25.931,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **25.931,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **25.931,25** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **32** | **Materijalni rashodi** | **25.931,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **25.931,25** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 25.931,25 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **46.000,00** | **46.000,00** | **46.920,00** | **47.380,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **0,00** | **46.000,00** | **46.000,00** | **46.920,00** | **47.380,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **46.000,00** | **46.000,00** | **46.920,00** | **47.380,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **46.000,00** | **46.000,00** | **46.920,00** | **47.380,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **46.000,00** | **46.000,00** | **46.920,00** | **47.380,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **46.000,00** | **46.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 ZIMSKO ODRŽAVANJE NERAZVRSTANIH CESTA** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **15.000,00** | **15.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 ODRŽAVANJE ZGRADE OPĆINE** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100108 ODRŽAVANJE DJEČJIH IGRALIŠTA** | | **15.001,25** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **40,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **11.275,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **11.275,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **11.275,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **11.275,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **11.275,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **11.275,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 11.275,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **6.000,00** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **6.000,00** | **6.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **3.726,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.4. PRIHOD OD PRODAJE TERETNOG MOTORNOG VOZILA** | | **3.726,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **3.726,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **3.726,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **3.726,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **3.726,25** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 3.726,25 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 ODRŽAVANJE OBJEKATA U OPĆINSKOM** | | **56.016,21** | **50.000,00** | **68.000,00** | **69.360,00** | **70.040,00** | **89,26** | **136,00** | **102,00** | **100,98** |
| **VLASNIŠTVU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **47.570,37** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **21,02** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **47.570,37** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **21,02** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **47.570,37** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **21,02** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **47.570,37** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **21,02** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **47.570,37** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **21,02** | **100,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **42.470,37** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 42.470,37 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **5.100,00** | **10.000,00** | **10.000,00** |  |  | **196,08** | **100,00** |  |  |
| 3239 | Ostale usluge | 5.100,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **8.445,84** | **5.000,00** | **0,00** | **0,00** | **0,00** | **59,20** | **0,00** | **0,00** | **0,00** |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **8.445,84** | **5.000,00** | **0,00** | **0,00** | **0,00** | **59,20** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **8.445,84** | **5.000,00** | **0,00** | **0,00** | **0,00** | **59,20** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **8.445,84** | **5.000,00** | **0,00** | **0,00** | **0,00** | **59,20** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **8.445,84** | **5.000,00** | **0,00** | **0,00** | **0,00** | **59,20** | **0,00** | **0,00** | **0,00** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **322** | **Rashodi za materijal i energiju** | **8.445,84** | **5.000,00** | **0,00** |  |  | **59,20** | **0,00** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 8.445,84 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **35.000,00** | **58.000,00** | **59.160,00** | **59.740,00** | **0,00** | **165,71** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **35.000,00** | **58.000,00** | **59.160,00** | **59.740,00** | **0,00** | **165,71** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **35.000,00** | **58.000,00** | **59.160,00** | **59.740,00** | **0,00** | **165,71** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **35.000,00** | **58.000,00** | **59.160,00** | **59.740,00** | **0,00** | **165,71** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **35.000,00** | **58.000,00** | **59.160,00** | **59.740,00** | **0,00** | **165,71** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **27.000,00** | **50.000,00** |  |  | **0,00** | **185,19** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **8.000,00** | **8.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100110 OZELENJAVANJE JAVNIH POVRŠINA NA** | | **0,00** | **44.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **56,82** | **102,00** | **100,98** |
| **PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **44.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **56,82** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **44.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **56,82** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **44.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **56,82** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **44.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **56,82** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **44.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **56,82** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **44.000,00** | **25.000,00** |  |  | **0,00** | **56,82** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko održavanje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100111 USLUGE HVATANJA I DALJNJEG ZBRINJAVANJA** | | **30.000,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **100,00** | **100,00** | **102,00** | **100,98** |
| **PASA LUTALICA S JAVNIH POVRŠINA NA PODRUČJU OPĆINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **30.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 30.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **30.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 ODRŽAVANJE JAVNIH POVRŠINA I GROBLJA** | | **127.167,20** | **150.090,00** | **150.090,00** | **153.091,80** | **154.592,70** | **118,03** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **127.167,20** | **150.090,00** | **150.090,00** | **153.091,80** | **154.592,70** | **118,03** | **100,00** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **77.401,60** | **62.090,00** | **70.090,00** | **71.491,80** | **72.192,70** | **80,22** | **112,88** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **77.401,60** | **62.090,00** | **70.090,00** | **71.491,80** | **72.192,70** | **80,22** | **112,88** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **77.401,60** | **62.090,00** | **70.090,00** | **71.491,80** | **72.192,70** | **80,22** | **112,88** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **77.401,60** | **62.090,00** | **70.090,00** | **71.491,80** | **72.192,70** | **80,22** | **112,88** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **77.401,60** | **62.090,00** | **70.090,00** |  |  | **80,22** | **112,88** |  |  |
| 3239 | Ostale usluge | 77.401,60 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.4. PRIHODI OD GROBNE NAKNADE** | | **49.765,60** | **88.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **176,83** | **90,91** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **49.765,60** | **88.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **176,83** | **90,91** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **49.765,60** | **88.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **176,83** | **90,91** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **49.765,60** | **88.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **176,83** | **90,91** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **49.765,60** | **88.000,00** | **80.000,00** |  |  | **176,83** | **90,91** |  |  |
| 3239 | Ostale usluge | 49.765,60 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100113 ELEKTRIČNA ENERGIJA ZA DOMOVE I OBJEKTE U** | | **36.955,72** | **40.000,00** | **0,00** | **0,00** | **0,00** | **108,24** | **0,00** | **0,00** | **0,00** |
| **VLASNIŠTVU OPĆINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **36.955,72** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **36.955,72** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **36.955,72** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **36.955,72** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **36.955,72** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **36.955,72** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 36.955,72 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **40.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100117 OPREMA I UREĐAJI ZA ZGRADE I OBJEKTE U** | | **20.251,75** | **47.000,00** | **50.000,00** | **51.000,00** | **51.500,00** | **232,08** | **106,38** | **102,00** | **100,98** |
| **VLASNIŠTVU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **20.251,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **20.251,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **20.251,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **20.251,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **20.251,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **20.251,75** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 20.251,75 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **47.000,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **106,38** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **47.000,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **106,38** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **47.000,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **106,38** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **47.000,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **106,38** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **47.000,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **106,38** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **47.000,00** | **50.000,00** |  |  | **0,00** | **106,38** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100119 ELEKTRIČNA ENERGIJA ZA MRTVAČNICU U** | | **53,22** | **1.000,00** | **0,00** | **0,00** | **0,00** | **1.878,99** | **0,00** | **0,00** | **0,00** |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **53,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **53,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **53,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **53,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **53,22** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **53,22** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 53,22 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100120 TEKUĆE ODRŽAVANJE MRTVAČNICE U** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
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| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100121 IZRADA ELEKTROINSTALACIJA ZA INFO TOUCH** | | **10.170,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DISPLAY** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **10.170,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.4. PRIHOD OD PRODAJE TERETNOG MOTORNOG VOZILA** | | **10.170,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **10.170,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **10.170,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **10.170,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **10.170,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 10.170,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100122 UPRAVLJANJE RECIKLAŽNIM DVORTIŠTEM I** | | **0,00** | **120.000,00** | **120.000,00** | **122.400,00** | **123.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **SAKUPLJANJE I ZBRINJAVANJE OTPADA IZ RECIKLAŽNOG** | |  |  |  |  |  |  |  |  |  |
| **DVORIŠTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **0,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4.7. KONCESIJA ZA ODVOZ KOMUNALNOG OTPADA** | | **0,00** | **0,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **3.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **120.000,00** | **117.000,00** | **119.340,00** | **120.510,00** | **0,00** | **97,50** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **120.000,00** | **117.000,00** | **119.340,00** | **120.510,00** | **0,00** | **97,50** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **120.000,00** | **117.000,00** | **119.340,00** | **120.510,00** | **0,00** | **97,50** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **120.000,00** | **117.000,00** | **119.340,00** | **120.510,00** | **0,00** | **97,50** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **120.000,00** | **117.000,00** | **119.340,00** | **120.510,00** | **0,00** | **97,50** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **120.000,00** | **117.000,00** |  |  | **0,00** | **97,50** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100123 ODRŽAVANJE OPREME ZA BEŽIĆNI INTERNET -** | | **0,00** | **7.500,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **BESPLATI WIFI ZA MJEŠTANE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **7.500,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **7.500,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **7.500,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.500,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **7.500,00** | **7.500,00** | **7.650,00** | **7.725,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **7.500,00** | **7.500,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100124 NABAVA PAMETNIH KAMERA U OPĆINI** | | **0,00** | **214.000,00** | **214.000,00** | **218.280,00** | **220.420,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **214.000,00** | **214.000,00** | **218.280,00** | **220.420,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **214.000,00** | **214.000,00** | **218.280,00** | **220.420,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **214.000,00** | **214.000,00** | **218.280,00** | **220.420,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **15.000,00** | **15.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **199.000,00** | **199.000,00** | **202.980,00** | **204.970,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **199.000,00** | **199.000,00** | **202.980,00** | **204.970,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **199.000,00** | **199.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100125 NABAVA ENERGENATA ZA GRIJANJE OPĆINSKIH** | | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **OBJEKATA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100126 NABAVA I POSTAVLJANJE PROMETNE** | | **0,00** | **0,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **SIGNALIZACIJE** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **0,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100127 UPIS KOMUNALNE INFRASTRUKTURE U** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **ZEMLJIŠNE KNJIGE** | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 INFO - TOUCH DISPLAY UREĐAJ ZA** | | **248.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRIJAVU KOMUNALNIH PROBLEMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **49.725,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **49.725,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **49.725,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **1.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **1.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **1.850,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 1.850,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **47.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **47.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **47.875,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 47.875,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **198.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **198.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **198.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **7.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **7.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **7.400,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 7.400,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **191.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **191.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **191.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 191.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 NABAVKA URBANE OPREME NA PODRUČJU** | | **13.012,50** | **17.000,00** | **17.000,00** | **17.340,00** | **17.510,00** | **130,64** | **100,00** | **102,00** | **100,98** |
| **OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **13.012,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **13.012,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **13.012,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **937,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 937,50 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **12.075,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **12.075,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **12.075,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 12.075,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **17.000,00** | **17.000,00** | **17.340,00** | **17.510,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **17.000,00** | **17.000,00** | **17.340,00** | **17.510,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **17.000,00** | **17.000,00** | **17.340,00** | **17.510,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **16.000,00** | **16.000,00** | **16.320,00** | **16.480,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **16.000,00** | **16.000,00** | **16.320,00** | **16.480,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **16.000,00** | **16.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100103 OPREMANJE KUĆE OPROŠTAJA U DOPSINU** | | **0,00** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **34.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 UKLANJANJE VLAGE NA OBJEKTIMA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **DRUŠTVENE NAMJENE U OPĆINI VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 NABAVA KOMUNALNE OPREME** | | **0,00** | **200.118,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **0,00** | **160.095,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **160.095,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **160.095,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **160.095,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **160.095,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **160.095,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **40.023,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **40.023,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **40.023,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **40.023,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **40.023,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **40.023,75** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Program 1006 JAVNI RADOVI** | | **117.418,29** | **183.045,01** | **183.045,01** | **186.705,91** | **188.536,36** | **155,89** | **100,00** | **102,00** | **100,98** |
| **Aktivnost A100101 PLAĆE DJELATNIKA ZAPOSLENIH U JAVNIM** | | **113.868,29** | **178.245,01** | **178.245,01** | **181.809,91** | **183.592,36** | **156,54** | **100,00** | **102,00** | **100,98** |
| **RADOVIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **11.634,38** | **11.634,38** | **11.867,07** | **11.983,41** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **11.634,38** | **11.634,38** | **11.867,07** | **11.983,41** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **11.634,38** | **11.634,38** | **11.867,07** | **11.983,41** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **11.634,38** | **11.634,38** | **11.867,07** | **11.983,41** | **0,00** | **100,00** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **11.634,38** | **11.634,38** | **11.867,07** | **11.983,41** | **0,00** | **100,00** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **6.375,00** | **6.375,00** |  |  | **0,00** | **100,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **5.259,38** | **5.259,38** |  |  | **0,00** | **100,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **113.868,29** | **166.610,63** | **166.610,63** | **169.942,84** | **171.608,95** | **146,32** | **100,00** | **102,00** | **100,98** |
| **5.4. POMOĆI OD HZZ-a** | | **113.868,29** | **166.610,63** | **166.610,63** | **169.942,84** | **171.608,95** | **146,32** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **113.868,29** | **166.610,63** | **166.610,63** | **169.942,84** | **171.608,95** | **146,32** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **113.868,29** | **166.610,63** | **166.610,63** | **169.942,84** | **171.608,95** | **146,32** | **100,00** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **113.868,29** | **166.610,63** | **166.610,63** | **169.942,84** | **171.608,95** | **146,32** | **100,00** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **97.741,10** | **146.625,00** | **146.625,00** |  |  | **150,01** | **100,00** |  |  |
| 3111 | Plaće za redovan rad | 97.741,10 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **16.127,19** | **19.985,63** | **19.985,63** |  |  | **123,93** | **100,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 16.127,19 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 LIJEČNIČKI PREGLEDI** | | **2.800,00** | **2.800,00** | **2.800,00** | **2.856,00** | **2.884,00** | **100,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge** | | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **2.800,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 2.800,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **2.800,00** | **2.800,00** | **2.856,00** | **2.884,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **2.800,00** | **2.800,00** | **2.856,00** | **2.884,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0133 Ostale opće usluge** | | **0,00** | **2.800,00** | **2.800,00** | **2.856,00** | **2.884,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **2.800,00** | **2.800,00** | **2.856,00** | **2.884,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **2.800,00** | **2.800,00** | **2.856,00** | **2.884,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **2.800,00** | **2.800,00** |  |  | **0,00** | **100,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 ZAŠTITA NA RADU** | | **750,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **266,67** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 750,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0131 Opće usluge vezane za službenike** | | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **2.000,00** | **2.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA KOMUNALNE** | | **2.671.825,21** | **6.489.963,23** | **4.840.542,71** | **4.937.353,57** | **4.985.758,99** | **242,90** | **74,59** | **102,00** | **100,98** |
| **INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 NABAVA ENERGENATA ZA GRIJANJE OPĆINSKIH** | | **35.632,44** | **30.000,00** | **0,00** | **0,00** | **0,00** | **84,19** | **0,00** | **0,00** | **0,00** |
| **OBJEKATA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **35.632,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **35.632,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **35.632,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **35.632,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **35.632,44** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **35.632,44** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 35.632,44 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **30.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA KUĆE OPROŠTAJA SA** | | **632.523,12** | **12.600,00** | **0,00** | **0,00** | **0,00** | **1,99** | **0,00** | **0,00** | **0,00** |
| **OKOLIŠEM I PRISTUPNE CESTE U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **29.375,00** | **12.600,00** | **0,00** | **0,00** | **0,00** | **42,89** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **29.375,00** | **12.600,00** | **0,00** | **0,00** | **0,00** | **42,89** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **29.375,00** | **12.600,00** | **0,00** | **0,00** | **0,00** | **42,89** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **29.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **29.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **29.375,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 29.375,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **12.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **12.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **12.600,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **12.717,08** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.2. PRIHODI OD KOMUNALNOG DOPRINOSA** | | **9.046,93** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **9.046,93** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **9.046,93** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **9.046,93** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **9.046,93** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 9.046,93 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.5. PRIHODI OD NAKNADE ZA ZADRŽAVANJE NAZAKONITO** | | **3.670,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **IZGRAĐENIH ZGRA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **3.670,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **3.670,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **3.670,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **3.670,15** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 3.670,15 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **184.431,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **184.431,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **184.431,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **184.431,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **184.431,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **184.431,04** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 184.431,04 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **406.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 406.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100102 REKONSTRUKCIJA JAVNE POVRŠINE OKO** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **CRKVE SV. ROKA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **0,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **100.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **105.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **105.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **5.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **100.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA PJEŠAČKIH STAZA U** | | **430.928,91** | **0,00** | **527.730,00** | **538.284,60** | **543.561,90** | **0,00** | **0,00** | **102,00** | **100,98** |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **113.768,91** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **113.768,91** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **113.768,91** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **11.875,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **11.875,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **11.875,01** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 11.875,01 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **101.893,90** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **101.893,90** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **101.893,90** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 101.893,90 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **0,00** | **147.463,76** | **150.413,04** | **151.887,67** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **0,00** | **0,00** | **6.480,00** | **6.609,60** | **6.674,40** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **6.480,00** | **6.609,60** | **6.674,40** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **6.480,00** | **6.609,60** | **6.674,40** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **6.480,00** | **6.609,60** | **6.674,40** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **6.480,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **0,00** | **140.983,76** | **143.803,44** | **145.213,27** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **140.983,76** | **143.803,44** | **145.213,27** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **140.983,76** | **143.803,44** | **145.213,27** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **140.983,76** | **143.803,44** | **145.213,27** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **140.983,76** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **317.160,00** | **0,00** | **369.411,00** | **376.799,22** | **380.493,33** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **317.160,00** | **0,00** | **369.411,00** | **376.799,22** | **380.493,33** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **317.160,00** | **0,00** | **369.411,00** | **376.799,22** | **380.493,33** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **17.591,00** | **17.942,82** | **18.118,73** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **17.591,00** | **17.942,82** | **18.118,73** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **17.591,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **317.160,00** | **0,00** | **351.820,00** | **358.856,40** | **362.374,60** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **317.160,00** | **0,00** | **351.820,00** | **358.856,40** | **362.374,60** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **317.160,00** | **0,00** | **351.820,00** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4214 | Ostali građevinski objekti | 317.160,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **0,00** | **9.796,24** | **9.992,16** | **10.090,13** | **0,00** | **0,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **0,00** | **9.796,24** | **9.992,16** | **10.090,13** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **9.796,24** | **9.992,16** | **10.090,13** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **9.796,24** | **9.992,16** | **10.090,13** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **9.796,24** | **9.992,16** | **10.090,13** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **9.796,24** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **0,00** | **1.059,00** | **1.080,18** | **1.090,77** | **0,00** | **0,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **0,00** | **1.059,00** | **1.080,18** | **1.090,77** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **1.059,00** | **1.080,18** | **1.090,77** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **1.059,00** | **1.080,18** | **1.090,77** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **1.059,00** | **1.080,18** | **1.090,77** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **1.059,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100110 REKONSTRUKCIJA KAPELICE NA GROBLJU** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **5.000,00** | **5.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **100.000,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **100.000,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **100.000,00** | **100.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100111 IZGRADNJA OGRADE NA GROBLJU U** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **105.000,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **5.000,00** | **5.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **100.000,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **100.000,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **100.000,00** | **100.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100113 IZRADA PROJEKTNE DOKUM. ZA REKON. I** | | **50.000,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **30,00** | **0,00** | **0,00** | **0,00** |
| **PRENAM. ZGRADE DRUŠ. DOMA(HR. DOM) U ZGR. DJ. VRTIĆA I** | |  |  |  |  |  |  |  |  |  |
| **JASLICA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **30.950,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 30.950,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **19.050,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 19.050,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **15.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

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| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100115 IZGRADNJA GARAŽE ZA KOMBI VOZILO** | | **0,00** | **315.000,00** | **315.000,00** | **321.300,00** | **324.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **315.000,00** | **315.000,00** | **321.300,00** | **324.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **200.000,00** | **200.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **115.000,00** | **115.000,00** | **117.300,00** | **118.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **115.000,00** | **115.000,00** | **117.300,00** | **118.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **15.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **15.000,00** | **15.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **100.000,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **100.000,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **100.000,00** | **100.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100120 IZRADA CENTRALNOG KRIŽA NA GROBLJU** | | **0,00** | **34.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **34.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **34.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **34.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **34.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **34.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **34.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100122 REKON.PARIRALIŠTA - PRILAGOĐAVANJE** | | **0,00** | **36.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZA PRISTUP OSOBAMA S INVALIDITETOM ISPRED AMBULANTE U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **746,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **746,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **746,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **746,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **746,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **746,83** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **1.003,17** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **1.003,17** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.003,17** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.003,17** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.003,17** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.003,17** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **35.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100123 REKON. PARKIRALIŠTA-PRILAGOĐ.** | | **171.887,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRISTUPA OSOB. S INVALIDITET. ISPRED DRUŠTV.DOMA U UL. E.** | |  |  |  |  |  |  |  |  |  |
| **KIŠA 3 A** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **88.018,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **88.018,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **88.018,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **88.018,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **88.018,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **88.018,75** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 88.018,75 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| **4** | **Rashodi za nabavu nefinancijske imovine** | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **46.663,94** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 46.663,94 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **24.704,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **24.704,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **24.704,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **24.704,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **24.704,81** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **24.704,81** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 24.704,81 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **12.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 12.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100124 REKON. PARKIR.-** | | **0,00** | **257.250,00** | **257.250,00** | **262.395,00** | **264.967,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **PRILAGOĐAVANJEOSOBAMA S INVALIDITETOM ISPRED NOGOM.** | |  |  |  |  |  |  |  |  |  |
| **IGRALIŠTA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **257.250,00** | **257.250,00** | **262.395,00** | **264.967,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **257.250,00** | **257.250,00** | **262.395,00** | **264.967,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **257.250,00** | **257.250,00** | **262.395,00** | **264.967,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.250,00** | **12.250,00** | **12.495,00** | **12.617,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **12.250,00** | **12.250,00** | **12.495,00** | **12.617,50** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **12.250,00** | **12.250,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **245.000,00** | **245.000,00** | **249.900,00** | **252.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **245.000,00** | **245.000,00** | **249.900,00** | **252.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **245.000,00** | **245.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE DJEČJEG** | | **161.523,75** | **151.575,00** | **0,00** | **0,00** | **0,00** | **93,84** | **0,00** | **0,00** | **0,00** |
| **IGRALIŠTA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
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| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **26.911,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **26.911,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **26.911,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **525,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **525,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **525,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 525,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **26.386,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **26.386,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **26.386,42** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 26.386,42 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.4. PRIHODI OD GROBNE NAKNADE** | | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **13.312,33** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 13.312,33 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **111.300,00** | **151.575,00** | **0,00** | **0,00** | **0,00** | **136,19** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **151.575,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **151.575,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **151.575,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **151.575,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **151.575,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **111.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **111.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.475,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.475,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **4.475,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 4.475,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **106.825,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **106.825,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **422** | **Postrojenja i oprema** | **106.825,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 106.825,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **7.2. PRIHODI OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA** | | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **10.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 10.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100138 IZGRADNJA JAVNE RASVJETE NA ULASKU** | | **105.480,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **U NASELJE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **105.480,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **105.480,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **105.480,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **7.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **7.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **7.250,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 7.250,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **98.230,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **98.230,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **98.230,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 98.230,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100139 SANACIJA I MODERNIZACIJA JAVNE** | | **102.695,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RASVJETE U DIJELOVIMA NASELJA OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **102.695,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **102.695,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **102.695,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **6.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **6.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **6.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 6.000,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **96.695,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **96.695,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **96.695,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 96.695,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100141 IZGRADNJA CESTE PREMA GROBLJU U** | | **0,00** | **1.248.217,03** | **1.248.217,03** | **1.273.181,37** | **1.285.663,54** | **0,00** | **100,00** | **102,00** | **100,98** |
| **NASELJU DOPSIN** | |  |  |  |  |  |  |  |  |  |
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| **Izvor 5. POMOĆI** | | **0,00** | **1.248.217,03** | **1.248.217,03** | **1.273.181,37** | **1.285.663,54** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **1.248.217,03** | **1.248.217,03** | **1.273.181,37** | **1.285.663,54** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.248.217,03** | **1.248.217,03** | **1.273.181,37** | **1.285.663,54** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **60.000,00** | **60.000,00** | **61.200,00** | **61.800,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **60.000,00** | **60.000,00** | **61.200,00** | **61.800,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **60.000,00** | **60.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.188.217,03** | **1.188.217,03** | **1.211.981,37** | **1.223.863,54** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **1.188.217,03** | **1.188.217,03** | **1.211.981,37** | **1.223.863,54** | **0,00** | **100,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **1.188.217,03** | **1.188.217,03** |  |  | **0,00** | **100,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100143 REKONSTRUKCIJA KROVIŠTA OBJEKTA** | | **505.425,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DRUŠTVENE NAMJENE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **205.425,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **205.425,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **205.425,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.125,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **23.125,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **23.125,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 23.125,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **182.300,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **182.300,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **182.300,75** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 182.300,75 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **300.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **300.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **300.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **300.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **300.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **300.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 300.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100144 IZGRADNJA VATROGASNOG SPREMIŠTA U** | | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **1.1. OPĆI PRIHODI I PRIMICI** | | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **45.937,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 45.937,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100145 IZRADA PROJEKTNE DOKUMENTACIJE ZA** | | **24.470,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **100,12** | **0,00** | **0,00** | **0,00** |
| **IZG. NISKONAPONSKE MREŽE I JAV. RASVJETE NA ULAS. U NAS.** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **24.470,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **24.470,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **24.470,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **24.470,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **24.470,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **24.470,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 24.470,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **24.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100146 OBNOVA PROČELJA ZGRADE OPĆINE** | | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **5.200,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 5.200,00 |  |  |  |  |  |  |  |  |

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| **Kapitalni projekt K100147 REKONSTRUKCIJA PJEŠAČKIH STAZA U** | | **289.439,24** | **287.590,26** | **0,00** | **0,00** | **0,00** | **99,36** | **0,00** | **0,00** | **0,00** |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **18.743,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **18.743,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **18.743,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **7.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 7.000,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **11.743,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **11.743,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **11.743,34** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 11.743,34 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **70.695,90** | **46.535,77** | **0,00** | **0,00** | **0,00** | **65,83** | **0,00** | **0,00** | **0,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **60.363,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **60.363,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **60.363,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **60.363,31** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **60.363,31** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 60.363,31 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.4. PRIHODI OD GROBNE NAKNADE** | | **10.332,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **10.332,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **10.332,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **10.332,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **10.332,59** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 10.332,59 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **43.016,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **43.016,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **43.016,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **43.016,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **43.016,41** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.7. KONCESIJA ZA ODVOZ KOMUNALNOG OTPADA** | | **0,00** | **3.519,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **3.519,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **3.519,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **3.519,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **3.519,36** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **200.000,00** | **219.482,00** | **0,00** | **0,00** | **0,00** | **109,74** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **200.000,00** | **219.482,00** | **0,00** | **0,00** | **0,00** | **109,74** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **200.000,00** | **219.482,00** | **0,00** | **0,00** | **0,00** | **109,74** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **13.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **13.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **13.375,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **200.000,00** | **206.107,00** | **0,00** | **0,00** | **0,00** | **103,05** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **200.000,00** | **206.107,00** | **0,00** | **0,00** | **0,00** | **103,05** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **200.000,00** | **206.107,00** | **0,00** |  |  | **103,05** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 200.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **21.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **21.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **21.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **21.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **21.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **21.572,49** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100148 KUPOVINA ZEMLJIŠTA ZA FORMIRANJE** | | **26.000,00** | **61.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **234,62** | **49,18** | **102,00** | **100,98** |
| **PRISTUPNOG PUTA DO GROBLJA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **26.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **26.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **26.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **26.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **41** | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **26.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **411** | **Materijalna imovina - prirodna bogatstva** | **26.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4111 | Zemljište | 26.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **61.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **49,18** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **61.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **49,18** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **61.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **49,18** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **61.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **49,18** | **102,00** | **100,98** |
| **41** | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **0,00** | **61.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **49,18** | **102,00** | **100,98** |
| **411** | **Materijalna imovina - prirodna bogatstva** | **0,00** | **61.000,00** | **30.000,00** |  |  | **0,00** | **49,18** |  |  |
| 4111 | Zemljište | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100149 IZGRADNJA VATROGASNE GARAŽE U** | | **0,00** | **525.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **525.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **525.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **525.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **25.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **500.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **500.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **500.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100151 REKONSTRUKCIJA PJEŠAČKIH STAZA U** | | **0,00** | **643.125,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **3.776,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **3.776,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **3.776,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **3.776,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **3.776,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **3.776,88** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **375.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **375.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **375.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **26.848,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **26.848,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **26.848,12** | **0,00** |  |  | **0,00** | **0,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **348.151,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **348.151,88** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **348.151,88** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **264.348,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **264.348,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **264.348,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **264.348,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **264.348,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **264.348,12** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100152 IZGRADNJA PARKINGA I MANIPULATIVNIH** | | **0,00** | **624.115,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POVRŠINA NA GROBLJU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **114.020,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **114.020,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **114.020,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **114.020,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **114.020,01** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **114.020,01** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **77.452,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **0,00** | **64.992,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **64.992,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **64.992,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **64.992,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **64.992,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.5. PRIHODI OD NAKNADE ZA ZADRŽAVANJE NAZAKONITO IZGRAĐE** | | **0,00** | **760,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **760,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **760,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **760,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **760,19** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **11.700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **11.700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
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| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **11.700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **11.700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **11.700,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **201.240,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **201.240,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **201.240,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **171.240,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **171.240,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **171.240,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **231.402,96** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **231.402,96** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **231.402,96** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **231.402,96** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **231.402,96** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **231.402,96** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100153 IZGRADNJA JAVNE RASVJETE IZMEĐU** | | **0,00** | **504.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NASELJA VLADISLAVCI I HRASTIN** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **504.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **504.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **504.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **0,00** | **24.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **24.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **24.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **480.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **480.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **480.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |

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| **Kapitalni projekt K100154 IZGRADNJA TRGA ISPRED OPĆINSKE** | | **0,00** | **641.415,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **UPRAVE U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **18.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **18.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **18.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **18.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **18.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **18.640,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
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| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **25.554,21** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **25.554,21** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **25.554,21** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **25.554,21** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **25.554,21** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **25.554,21** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **476.708,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **476.708,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **476.708,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **28.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **28.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **28.750,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **447.958,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **447.958,36** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **447.958,36** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **107.847,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **107.847,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **107.847,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **107.847,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **107.847,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **107.847,43** | **0,00** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **12.665,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **12.665,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **12.665,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **12.665,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **12.665,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **12.665,03** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100155 POSTAVLJANJE FITNES SPRAVA U** | | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **NASELJU DOPSIN** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **15.000,00** | **15.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **30.000,00** | **30.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100166 POSTAVLJANJE ENERGETSKI UČINKOVITE** | | **0,00** | **36.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RASVJETE NA SPORTSKIM IGRALIŠTIMA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **1.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.750,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **35.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

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| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100167 POSTAVLJANJE ENERGETSKI UČINKOVITE** | | **0,00** | **146.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RASVJETE NA SPORTSKIM IGRALIŠTIMA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **64.600,57** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **64.600,57** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **64.600,57** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **64.600,57** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **64.600,57** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **64.600,57** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **56.863,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **0,00** | **8.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **8.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **8.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **8.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **8.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **8.863,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **8.863,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **8.863,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **8.863,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **8.863,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **33.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **33.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **33.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **25.486,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **25.486,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **25.486,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **25.486,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **25.486,43** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **25.486,43** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100168 POSTAVLJANJE ENERGETSKI UČINKOVITE** | | **0,00** | **164.137,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RASVJETE NA SPORTSKIM IGRALIŠTIMA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **157.137,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **157.137,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **157.137,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **157.137,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **157.137,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **157.137,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100169 IZGRADNJA PJEŠAČKIH STAZA NA** | | **0,00** | **0,00** | **52.500,00** | **53.550,00** | **54.075,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **GROBLJU U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **2.500,00** | **2.550,00** | **2.575,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **2.500,00** | **2.550,00** | **2.575,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **2.500,00** | **2.550,00** | **2.575,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **2.500,00** | **2.550,00** | **2.575,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **2.500,00** | **2.550,00** | **2.575,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **2.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100170 REKONSTRUKCIJA STUBIŠTA NA ULASKU** | | **0,00** | **0,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **U ZGRADU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **0,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **0,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **105.000,00** | **107.100,00** | **108.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **100.000,00** | **102.000,00** | **103.000,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **100.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100171 IZGRADNJA I OPREMANJE DJEČJEG** | | **0,00** | **0,00** | **90.000,00** | **91.800,00** | **92.700,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **IGRALIŠTA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **90.000,00** | **91.800,00** | **92.700,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **0,00** | **90.000,00** | **91.800,00** | **92.700,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **90.000,00** | **91.800,00** | **92.700,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **85.000,00** | **86.700,00** | **87.550,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **85.000,00** | **86.700,00** | **87.550,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **85.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100172 IZGRADNJA TRGA U SREDIŠTU NASELJA** | | **0,00** | **0,00** | **315.000,00** | **321.300,00** | **324.450,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **DOPSIN** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **315.000,00** | **321.300,00** | **324.450,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **0,00** | **315.000,00** | **321.300,00** | **324.450,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **0,00** | **315.000,00** | **321.300,00** | **324.450,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **0,00** | **102,00** | **100,98** |

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| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **15.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **300.000,00** | **306.000,00** | **309.000,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **300.000,00** | **306.000,00** | **309.000,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **300.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100173 IZGRADNJA JAVNE RASVJETE** | | **0,00** | **0,00** | **472.500,00** | **481.950,00** | **486.675,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **VLADISLAVCI - KUDELJARA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **6.750,00** | **6.885,00** | **6.952,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **6.750,00** | **6.885,00** | **6.952,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **0,00** | **6.750,00** | **6.885,00** | **6.952,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **6.750,00** | **6.885,00** | **6.952,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **6.750,00** | **6.885,00** | **6.952,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **6.750,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **0,00** | **4.000,00** | **4.080,00** | **4.120,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4.2. PRIHODI OD KOMUNALNOG DOPRINOSA** | | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **2.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **2.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **461.750,00** | **470.985,00** | **475.602,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **461.750,00** | **470.985,00** | **475.602,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **0,00** | **461.750,00** | **470.985,00** | **475.602,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **15.750,00** | **16.065,00** | **16.222,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **15.750,00** | **16.065,00** | **16.222,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **15.750,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **446.000,00** | **454.920,00** | **459.380,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **446.000,00** | **454.920,00** | **459.380,00** | **0,00** | **0,00** | **102,00** | **100,98** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **446.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100174 IZGRADNJA JAVNE RASVJETE KUDELJARA** | | **0,00** | **0,00** | **241.500,00** | **246.330,00** | **248.745,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **- HRASTIN** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **72.450,00** | **73.899,00** | **74.623,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **72.450,00** | **73.899,00** | **74.623,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **0,00** | **72.450,00** | **73.899,00** | **74.623,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **3.450,00** | **3.519,00** | **3.553,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **3.450,00** | **3.519,00** | **3.553,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **3.450,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **69.000,00** | **70.380,00** | **71.070,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **69.000,00** | **70.380,00** | **71.070,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **69.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **169.050,00** | **172.431,00** | **174.121,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **169.050,00** | **172.431,00** | **174.121,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta** | | **0,00** | **0,00** | **169.050,00** | **172.431,00** | **174.121,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **8.050,00** | **8.211,00** | **8.291,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **8.050,00** | **8.211,00** | **8.291,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **8.050,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **161.000,00** | **164.220,00** | **165.830,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **161.000,00** | **164.220,00** | **165.830,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **161.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100175 IZGRADNJA GARAŽE ZA VATROGASNO** | | **0,00** | **0,00** | **505.470,68** | **515.580,10** | **520.634,80** | **0,00** | **0,00** | **102,00** | **100,98** |
| **VOZILO** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **505.470,68** | **515.580,10** | **520.634,80** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **0,00** | **505.470,68** | **515.580,10** | **520.634,80** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **505.470,68** | **515.580,10** | **520.634,80** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **66.377,43** | **67.704,98** | **68.368,75** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **66.377,43** | **67.704,98** | **68.368,75** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **66.377,43** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **439.093,25** | **447.875,12** | **452.266,05** | **0,00** | **0,00** | **102,00** | **100,98** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **439.093,25** | **447.875,12** | **452.266,05** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **439.093,25** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100176 IZRADA PROJEK. DOK. ZA IZG. PJEŠ.** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **STAZA IZMEĐU NASELJA VLADISLAVCI - DOPSIN I VLADISLAVCI -** | |  |  |  |  |  |  |  |  |  |
| **HRASTIN** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 IZRADA PROJEKTNE DOKUMENTACIJE ZA** | | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **IZGRADNJU BICIKLISTIČKIH STAZA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **200.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **200.000,00** | **200.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 HORIZONTALNA SIGNALIZACIJA - IZRADA** | | **4.562,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POPREČNIH LINIJA NA PARKIRALIŠTU U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **4.562,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **4.562,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **4.562,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.562,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.562,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **4.562,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 4.562,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100108 IZRADA TROŠKOVNIKA ZA REKONSTRUKCIJU** | | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **I SANACIJU KROVA ZGRADE OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **4.375,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 4.375,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100109 IZRADA PROJEKTNE DOKUMENTACIJE ZA** | | **0,00** | **26.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **25.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100110 IZRADA I POSTAVLJANJE TURISTIČKOG-** | | **3.087,50** | **13.000,00** | **0,00** | **0,00** | **0,00** | **421,05** | **0,00** | **0,00** | **0,00** |
| **PROMETNOG ZNAKA - PLOČA DOBRODOŠLICE U OPĆINU** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **2.437,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3225 | Sitni inventar i auto gume | 2.437,50 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **650,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3239 | Ostale usluge | 650,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **10.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3225 | Sitni inventar i auto gume | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **3.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100111 PRIKLJUČAK EL. ENERGIJE ZA MRTVAČNICU** | | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **12.420,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 12.420,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100112 IZRADA GEODETSKIH ELABORATA NA** | | **22.500,00** | **30.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **133,33** | **16,67** | **102,00** | **100,98** |
| **PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **22.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **22.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **22.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **22.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **22.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **22.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 22.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **30.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **16,67** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **30.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **16,67** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **30.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **16,67** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **16,67** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **16,67** | **102,00** | **100,98** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **5.000,00** |  |  | **0,00** | **16,67** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100113 IZRADA PROJEKTNE DOKUMETACIJE ZA** | | **0,00** | **24.375,00** | **24.375,00** | **24.862,50** | **25.106,25** | **0,00** | **100,00** | **102,00** | **100,98** |
| **IZGRADNJU GARAŽE ZA KOMUNALNI POGON** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **24.375,00** | **24.375,00** | **24.862,50** | **25.106,25** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **24.375,00** | **24.375,00** | **24.862,50** | **25.106,25** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **24.375,00** | **24.375,00** | **24.862,50** | **25.106,25** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **24.375,00** | **24.375,00** | **24.862,50** | **25.106,25** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **24.375,00** | **24.375,00** | **24.862,50** | **25.106,25** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **24.375,00** | **24.375,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100114 IZRADA PROMETNOG ELABORATA ZA** | | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZABRANU PROMETOVANJA TEŠKIH TERETNIH VOZILA U NASELJU** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **9.875,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 9.875,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100115 IZRADA PROJEK.DOKUM. ZA IZGRADNJU** | | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **JAV.RASVJETE IZMEĐU VLADISLAVACA I HRASTINA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **16.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |

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| **Tekući projekt T100116 IZRADA PROCJEDBENIH ELABORATA NA** | | **23.362,00** | **11.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **47,09** | **100,00** | **102,00** | **100,98** |
| **PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **23.362,00** | **10.000,00** | **3.980,00** | **4.059,60** | **4.099,40** | **42,80** | **39,80** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **23.362,00** | **10.000,00** | **3.980,00** | **4.059,60** | **4.099,40** | **42,80** | **39,80** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **23.362,00** | **10.000,00** | **3.980,00** | **4.059,60** | **4.099,40** | **42,80** | **39,80** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.362,00** | **10.000,00** | **3.980,00** | **4.059,60** | **4.099,40** | **42,80** | **39,80** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **23.362,00** | **10.000,00** | **3.980,00** | **4.059,60** | **4.099,40** | **42,80** | **39,80** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **23.362,00** | **10.000,00** | **3.980,00** |  |  | **42,80** | **39,80** |  |  |
| 3237 | Intelektualne i osobne usluge | 23.362,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **0,00** | **6.020,00** | **6.140,40** | **6.200,60** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **0,00** | **6.020,00** | **6.140,40** | **6.200,60** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **6.020,00** | **6.140,40** | **6.200,60** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **6.020,00** | **6.140,40** | **6.200,60** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **6.020,00** | **6.140,40** | **6.200,60** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **6.020,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **1.000,00** | **1.020,00** | **1.030,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **1.000,00** | **1.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100117 IZRADA PROJEKTNE DOKUMENTACIJE ZA** | | **4.500,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **666,67** | **100,00** | **102,00** | **100,98** |
| **IZGRADNJU NERAZVRSTANE CESTE U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **30.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 9. VIŠAK PRIHODA** | | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **4.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 4.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100118 POSTAVLJANJE USPORNIKA (LEŽEĆIH** | | **0,00** | **15.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POLICAJACA) U ŠPORTSKOJ ULICI U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **15.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **15.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **15.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **15.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **15.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **15.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100119 IZRADA I POSTAVLJANJE PLOČA ZA** | | **0,00** | **1.856,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZABRANU ODLAGANJA OTPADA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **566,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **566,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **566,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **566,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **566,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **506,25** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3225 | Sitni inventar i auto gume | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **60,16** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **1.289,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **1.289,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.289,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.289,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.289,84** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.289,84** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100120 POSTAVLJANJE PROMETNIH ZNAKOVA** | | **0,00** | **3.257,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **3.257,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **3.257,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **3.257,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **875,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **2.382,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **2.382,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **2.382,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00105 POLJOPRIVREDA** | | **116.896,48** | **529.911,52** | **1.134.252,64** | **1.156.937,69** | **1.168.280,21** | **453,32** | **214,05** | **102,00** | **100,98** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I GOSPODARSTVA** | | **116.896,48** | **529.911,52** | **1.134.252,64** | **1.156.937,69** | **1.168.280,21** | **453,32** | **214,05** | **102,00** | **100,98** |
| **Aktivnost A100101 REDOVAN RAD** | | **21.626,84** | **65.804,20** | **65.804,20** | **67.120,28** | **67.778,33** | **304,27** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **15.664,20** | **15.664,20** | **15.977,48** | **16.134,13** | **0,00** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **15.664,20** | **15.664,20** | **15.977,48** | **16.134,13** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **15.664,20** | **15.664,20** | **15.977,48** | **16.134,13** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **15.664,20** | **15.664,20** | **15.977,48** | **16.134,13** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **15.664,20** | **15.664,20** | **15.977,48** | **16.134,13** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **15.664,20** | **15.664,20** |  |  | **0,00** | **100,00** |  |  |
| 3235 | Zakupnine i najamnine | 0,00 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **593,75** | **18.640,00** | **18.640,00** | **19.012,80** | **19.199,20** | **3.139,37** | **100,00** | **102,00** | **100,98** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **593,75** | **18.640,00** | **18.640,00** | **19.012,80** | **19.199,20** | **3.139,37** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **593,75** | **18.640,00** | **18.640,00** | **19.012,80** | **19.199,20** | **3.139,37** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **593,75** | **18.640,00** | **18.640,00** | **19.012,80** | **19.199,20** | **3.139,37** | **100,00** | **102,00** | **100,98** |
| **31** | **Rashodi za zaposlene** | **0,00** | **18.640,00** | **18.640,00** | **19.012,80** | **19.199,20** | **0,00** | **100,00** | **102,00** | **100,98** |
| **311** | **Plaće (Bruto)** | **0,00** | **16.000,00** | **16.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **2.640,00** | **2.640,00** |  |  | **0,00** | **100,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **593,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **593,75** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3235 | Zakupnine i najamnine | 593,75 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **21.033,09** | **31.500,00** | **31.500,00** | **32.130,00** | **32.445,00** | **149,76** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **21.033,09** | **31.500,00** | **31.500,00** | **32.130,00** | **32.445,00** | **149,76** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **21.033,09** | **31.500,00** | **31.500,00** | **32.130,00** | **32.445,00** | **149,76** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **21.033,09** | **31.500,00** | **31.500,00** | **32.130,00** | **32.445,00** | **149,76** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **21.033,09** | **31.500,00** | **31.500,00** | **32.130,00** | **32.445,00** | **149,76** | **100,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **9.128,20** | **10.000,00** | **10.000,00** |  |  | **109,55** | **100,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 9.128,20 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **11.904,89** | **21.500,00** | **21.500,00** |  |  | **180,60** | **100,00** |  |  |
| 3235 | Zakupnine i najamnine | 11.864,89 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 40,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 GEODETSKO - KATASTARSKE USLUGE - IZMJERA** | | **0,00** | **5.000,00** | **43.200,00** | **44.064,00** | **44.496,00** | **0,00** | **864,00** | **102,00** | **100,98** |
| **ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **5.000,00** | **43.200,00** | **44.064,00** | **44.496,00** | **0,00** | **864,00** | **102,00** | **100,98** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **5.000,00** | **43.200,00** | **44.064,00** | **44.496,00** | **0,00** | **864,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **5.000,00** | **43.200,00** | **44.064,00** | **44.496,00** | **0,00** | **864,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **43.200,00** | **44.064,00** | **44.496,00** | **0,00** | **864,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **43.200,00** | **44.064,00** | **44.496,00** | **0,00** | **864,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **5.000,00** | **43.200,00** |  |  | **0,00** | **864,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 IZOBRAZBA ZA RUKOVANJE PESTICIDIMA** | | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **13.600,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 13.600,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 FINANCIRANJE SUDJELOVANJA NA SAJMOVIMA** | | **1.154,64** | **7.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **606,25** | **71,43** | **102,00** | **100,98** |
| **ZA OPG-ove** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **7.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **71,43** | **102,00** | **100,98** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **7.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **71,43** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **7.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **71,43** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **0,00** **7.000,00** **5.000,00** **5.100,00** **5.150,00** **0,00** **71,43** **102,00 100,98**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **7.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **71,43** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **7.000,00** | **5.000,00** |  |  | **0,00** | **71,43** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **1.154,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **1.154,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **1.154,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **1.154,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **1.154,64** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **382** | **Kapitalne donacije** | **1.154,64** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3822 | Kapitalne donacije građanima i kućanstvima | 1.154,64 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100108 STROJNO UKLANJANJE ŠIBLJA I RASLINJA UZ** | | **0,00** | **33.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POLJSKE PUTEVE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **20.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **13.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **13.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **13.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **13.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **13.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **13.800,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 SNIMANJE JAVNE TRIBINE - PREDSTAVLJANJE** | | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NATJEČAJA ZA ZAKUP DPZ** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Kapitalni projekt K100101 IZGR.REKON, I ODRŽ. OTRESNICA, PUTNE I** | | **33.875,00** | **64.125,00** | **64.125,00** | **65.407,50** | **66.048,74** | **189,30** | **100,00** | **102,00** | **100,98** |
| **KANAL.MREŽE, JAV. POVRŠINA I POVRŠINA UZ OPĆINSKE OBJEKTE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **33.875,00** | **0,00** | **15.059,10** | **15.360,28** | **15.510,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **33.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **33.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **33.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **33.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **33.875,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 33.875,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **0,00** | **15.059,10** | **15.360,28** | **15.510,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **15.059,10** | **15.360,28** | **15.510,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **15.059,10** | **15.360,28** | **15.510,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **15.059,10** | **15.360,28** | **15.510,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **15.059,10** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **0,00** | **5.203,76** | **5.307,84** | **5.359,87** | **0,00** | **0,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **0,00** | **5.203,76** | **5.307,84** | **5.359,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **5.203,76** | **5.307,84** | **5.359,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **5.203,76** | **5.307,84** | **5.359,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **5.203,76** | **5.307,84** | **5.359,87** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **5.203,76** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **64.125,00** | **43.862,14** | **44.739,38** | **45.178,00** | **0,00** | **68,40** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **64.125,00** | **43.862,14** | **44.739,38** | **45.178,00** | **0,00** | **68,40** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **64.125,00** | **43.862,14** | **44.739,38** | **45.178,00** | **0,00** | **68,40** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **64.125,00** | **43.862,14** | **44.739,38** | **45.178,00** | **0,00** | **68,40** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **64.125,00** | **43.862,14** | **44.739,38** | **45.178,00** | **0,00** | **68,40** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **64.125,00** | **43.862,14** |  |  | **0,00** | **68,40** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100103 REKONSTRUKCIJA NERAZV. CESTE** | | **0,00** | **287.168,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POLJOPRIVREDNE NAMJENE U DIJELU ŠPORTSKE ULICE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **273.418,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.2. PRIHODI OD KOMUNALNOG DOPRINOSA** | | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

**4** **Rashodi za nabavu nefinancijske imovine** **0,00** **3.000,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **3.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **80.846,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **80.846,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **80.846,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **80.846,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **80.846,26** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.5. PRIHODI OD NAKNADE ZA ZADRŽAVANJE NAZAKONITO** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **IZGRAĐENIH ZGRADA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **186.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **186.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **186.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **186.572,49** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **186.572,49** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **2.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **13.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **13.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **13.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **13.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **13.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **13.750,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100104 NABAVA ELEKTRIČNOG VOZILA ZA** | | **0,00** | **0,00** | **260.000,00** | **265.200,00** | **267.800,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **POTREBE KOMUNALNOG I POLJOPRIVREDNOG REDARA** | |  |  |  |  |  |  |  |  |  |
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| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **0,00** | **190.000,00** | **193.800,00** | **195.700,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **0,00** | **71.675,67** | **73.109,18** | **73.825,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **71.675,67** | **73.109,18** | **73.825,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **71.675,67** | **73.109,18** | **73.825,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **71.675,67** | **73.109,18** | **73.825,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **423** | **Prijevozna sredstva** | **0,00** | **0,00** | **71.675,67** |  |  | **0,00** | **0,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **0,00** | **118.324,33** | **120.690,82** | **121.874,06** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **118.324,33** | **120.690,82** | **121.874,06** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **118.324,33** | **120.690,82** | **121.874,06** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **118.324,33** | **120.690,82** | **121.874,06** | **0,00** | **0,00** | **102,00** | **100,98** |
| **423** | **Prijevozna sredstva** | **0,00** | **0,00** | **118.324,33** |  |  | **0,00** | **0,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **70.000,00** | **71.400,00** | **72.100,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **70.000,00** | **71.400,00** | **72.100,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **70.000,00** | **71.400,00** | **72.100,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **70.000,00** | **71.400,00** | **72.100,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **70.000,00** | **71.400,00** | **72.100,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **423** | **Prijevozna sredstva** | **0,00** | **0,00** | **70.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA CESTE** | | **0,00** | **0,00** | **650.123,44** | **663.125,91** | **669.627,14** | **0,00** | **0,00** | **102,00** | **100,98** |
| **POLJOPRIVREDNE NAMJENE NA KČBR. 182 I 155 K.O. DOPSIN** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **0,00** | **40.346,91** | **41.153,85** | **41.557,32** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **0,00** | **40.346,91** | **41.153,85** | **41.557,32** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **40.346,91** | **41.153,85** | **41.557,32** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **40.346,91** | **41.153,85** | **41.557,32** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **40.346,91** | **41.153,85** | **41.557,32** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **40.346,91** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **455.086,41** | **464.188,14** | **468.739,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **455.086,41** | **464.188,14** | **468.739,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **455.086,41** | **464.188,14** | **468.739,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **21.670,78** | **22.104,20** | **22.320,90** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **21.670,78** | **22.104,20** | **22.320,90** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **21.670,78** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **433.415,63** | **442.083,94** | **446.418,10** | **0,00** | **0,00** | **102,00** | **100,98** |

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| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **433.415,63** | **442.083,94** | **446.418,10** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **433.415,63** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **0,00** | **154.690,12** | **157.783,92** | **159.330,82** | **0,00** | **0,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **0,00** | **154.690,12** | **157.783,92** | **159.330,82** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **0,00** | **154.690,12** | **157.783,92** | **159.330,82** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **9.287,48** | **9.473,23** | **9.566,10** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **9.287,48** | **9.473,23** | **9.566,10** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **9.287,48** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **145.402,64** | **148.310,69** | **149.764,72** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **145.402,64** | **148.310,69** | **149.764,72** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **145.402,64** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 SUFINANCIRANJE IZGRADNJE PLASTENIKA** | | **46.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OBITELJSKIM POLJOPRIVREDNIM GOSPODARSTVIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **46.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **46.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **46.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **46.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **46.640,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **46.640,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 46.640,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 MJERA 1: POTPORE ZA UMJETNO** | | **0,00** | **15.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **133,33** | **102,00** | **100,98** |
| **OSJEMENJIVANJE GOVEDA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **15.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **133,33** | **102,00** | **100,98** |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG ZEMLJIŠTA** | | **0,00** | **15.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **133,33** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **15.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **133,33** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **133,33** | **102,00** | **100,98** |
| **35** | **Subvencije** | **0,00** | **15.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **133,33** | **102,00** | **100,98** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **15.000,00** | **20.000,00** |  |  | **0,00** | **133,33** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |
| 3523 | Subvencije poljoprivrednicima i obrtnicima | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 MJERA 2. POTPORA ZA PRIJAVU** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA NACIONALNE I MEĐUNARODNE FONDOVE** | |  |  |  |  |  |  |  |  |  |
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| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **35** | **Subvencije** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **10.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |
| 3523 | Subvencije poljoprivrednicima i obrtnicima | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 MJERA 3. POTPORE ZA IZGRADNJU** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **PLASTENIKA/STAKLENIKA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **35** | **Subvencije** | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **20.000,00** | **20.000,00** |  |  | **0,00** | **100,00** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |
| 3523 | Subvencije poljoprivrednicima i obrtnicima | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 MJERA 4. POTPORE ZA EDUKACIJU** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POLJOPRIVREDNIKA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **35** | **Subvencije** | **0,00** | **2.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **2.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |
| 3523 | Subvencije poljoprivrednicima i obrtnicima | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 MJERA 5. POTPORE ZA PROIZVODNJU MEDA** | | **0,00** | **5.513,57** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **108,82** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **5.513,57** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **108,82** | **102,00** | **100,98** |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG POLJOP.ZEMLJIŠTA** | | **0,00** | **5.513,57** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **108,82** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **5.513,57** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **108,82** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **5.513,57** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **108,82** | **102,00** | **100,98** |
| **35** | **Subvencije** | **0,00** | **5.513,57** | **6.000,00** | **6.120,00** | **6.180,00** | **0,00** | **108,82** | **102,00** | **100,98** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **5.513,57** | **6.000,00** |  |  | **0,00** | **108,82** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |

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| 3523 | Subvencije poljoprivrednicima i obrtnicima | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100108 MJERA 6. POTPORE ZA NAVODNJAVANJE** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **35** | **Subvencije** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **352** | **Subvencije trgovačkim društvima, zadrugama,** | **0,00** | **10.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **poljoprivrednicima i obrtnicima izvan javnog sektora** |  |  |  |  |  |  |  |  |  |
| 3523 | Subvencije poljoprivrednicima i obrtnicima | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00107 PREDŠKOLSKI ODGOJ I SOCIJALNA SKRB** | | **133.221,71** | **1.216.484,38** | **8.650.223,13** | **8.823.227,61** | **8.909.729,82** | **913,13** | **711,08** | **102,00** | **100,98** |
| **Program 1011 SOCIJALNA SKRB I NOVČANA POMOĆ** | | **133.221,71** | **1.216.484,38** | **129.950,00** | **132.549,00** | **133.848,50** | **913,13** | **10,68** | **102,00** | **100,98** |
| **Aktivnost A100101 TROŠKOVI STANOVANJA SOCIJALNO UGROŽENIH** | | **48.721,71** | **45.000,00** | **35.000,00** | **35.700,00** | **36.050,00** | **92,36** | **77,78** | **102,00** | **100,98** |
| **OBITELJI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **48.721,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **48.721,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje** | | **48.721,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **nisu drugdje svrstane** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **48.721,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **48.721,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **48.721,71** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 48.721,71 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **40.070,00** | **35.000,00** | **35.700,00** | **36.050,00** | **0,00** | **87,35** | **102,00** | **100,98** |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **40.070,00** | **35.000,00** | **35.700,00** | **36.050,00** | **0,00** | **87,35** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje** | | **0,00** | **40.070,00** | **35.000,00** | **35.700,00** | **36.050,00** | **0,00** | **87,35** | **102,00** | **100,98** |
| **nisu drugdje svrstane** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **40.070,00** | **35.000,00** | **35.700,00** | **36.050,00** | **0,00** | **87,35** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **40.070,00** | **35.000,00** | **35.700,00** | **36.050,00** | **0,00** | **87,35** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **40.070,00** | **35.000,00** |  |  | **0,00** | **87,35** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **4.930,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **4.930,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje** | | **0,00** | **4.930,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **nisu drugdje svrstane** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **0,00** | **4.930,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **4.930,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **4.930,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 TROŠKOVI OGRJEVA** | | **23.100,00** | **19.950,00** | **19.950,00** | **20.349,00** | **20.548,50** | **86,36** | **100,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **23.100,00** | **19.950,00** | **19.950,00** | **20.349,00** | **20.548,50** | **86,36** | **100,00** | **102,00** | **100,98** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **23.100,00** | **19.950,00** | **19.950,00** | **20.349,00** | **20.548,50** | **86,36** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje** | | **23.100,00** | **19.950,00** | **19.950,00** | **20.349,00** | **20.548,50** | **86,36** | **100,00** | **102,00** | **100,98** |
| **nisu drugdje svrstane** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.100,00** | **19.950,00** | **19.950,00** | **20.349,00** | **20.548,50** | **86,36** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **23.100,00** | **19.950,00** | **19.950,00** | **20.349,00** | **20.548,50** | **86,36** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **23.100,00** | **19.950,00** | **19.950,00** |  |  | **86,36** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 23.100,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 DONACIJE UMIROVLJENICIMA POVODOM BOŽIĆA** | | **61.400,00** | **70.000,00** | **65.000,00** | **66.300,00** | **66.950,00** | **114,01** | **92,86** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **61.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **61.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **61.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **61.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **61.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **61.400,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 61.400,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **70.000,00** | **65.000,00** | **66.300,00** | **66.950,00** | **0,00** | **92,86** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **70.000,00** | **65.000,00** | **66.300,00** | **66.950,00** | **0,00** | **92,86** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **70.000,00** | **65.000,00** | **66.300,00** | **66.950,00** | **0,00** | **92,86** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **0,00** | **70.000,00** | **65.000,00** | **66.300,00** | **66.950,00** | **0,00** | **92,86** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **70.000,00** | **65.000,00** | **66.300,00** | **66.950,00** | **0,00** | **92,86** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **0,00** | **70.000,00** | **65.000,00** |  |  | **0,00** | **92,86** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 DONACIJE UMIROVLJENICIMA POVODOM** | | **0,00** | **62.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **USKRSA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **62.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **62.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **62.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **62.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **0,00** | **62.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **0,00** | **62.200,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 TROŠAK UKOPA ZA SAMCE (NEMA OBITELJ) ZA** | | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **KOJE NEMA TKO PLATITI TROŠAK** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 1020 Starost** | | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **0,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **0,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **0,00** | **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 UREĐENJE MANIPULATIVNIH POVRŠINA** | | **0,00** | **654.334,38** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DJ. VRTIĆA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **500.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **500.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **500.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **500.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **500.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **421** | **Građevinski objekti** | **0,00** | **500.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **124.334,38** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **124.334,38** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **124.334,38** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **124.334,38** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **124.334,38** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **0,00** | **124.334,38** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 SUFINANCIRANJE PROGRAMA** | | **0,00** | **365.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PREDŠKOLSKOG ODGOJA - MJERA 13.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **199.354,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **199.354,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **199.354,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **199.354,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **199.354,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **199.354,18** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **165.645,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **165.645,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **165.645,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **165.645,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **165.645,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **165.645,82** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1028 PREDŠKOLSKI ODGOJ** | | **0,00** | **0,00** | **8.520.273,13** | **8.690.678,61** | **8.775.881,32** | **0,00** | **0,00** | **102,00** | **100,98** |
| **Aktivnost A100102 SUFINANCIRANJE PROGRAMA PREDŠKOLSKOG** | | **0,00** | **0,00** | **530.000,00** | **540.600,00** | **545.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **ODGOJA - MJERA 13.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **530.000,00** | **540.600,00** | **545.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **530.000,00** | **540.600,00** | **545.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **530.000,00** | **540.600,00** | **545.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **530.000,00** | **540.600,00** | **545.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **0,00** | **530.000,00** | **540.600,00** | **545.900,00** | **0,00** | **0,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **0,00** | **530.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 REKONSTRUKCIJA DJEČJEG VRTIĆA** | | **0,00** | **0,00** | **7.117.448,13** | **7.259.797,10** | **7.330.971,57** | **0,00** | **0,00** | **102,00** | **100,98** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **7.117.448,13** | **7.259.797,10** | **7.330.971,57** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **1.469.247,68** | **1.498.632,64** | **1.513.325,11** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **1.469.247,68** | **1.498.632,64** | **1.513.325,11** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **1.469.247,68** | **1.498.632,64** | **1.513.325,11** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **1.469.247,68** | **1.498.632,64** | **1.513.325,11** | **0,00** | **0,00** | **102,00** | **100,98** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **1.469.247,68** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **0,00** | **5.648.200,45** | **5.761.164,46** | **5.817.646,46** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **5.648.200,45** | **5.761.164,46** | **5.817.646,46** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **5.648.200,45** | **5.761.164,46** | **5.817.646,46** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **5.648.200,45** | **5.761.164,46** | **5.817.646,46** | **0,00** | **0,00** | **102,00** | **100,98** |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **5.648.200,45** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100102 OPREMANJE DJEČJEG VRTIĆA** | | **0,00** | **0,00** | **694.075,00** | **707.956,51** | **714.897,25** | **0,00** | **0,00** | **102,00** | **100,98** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **41.469,84** | **42.299,24** | **42.713,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **41.469,84** | **42.299,24** | **42.713,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **41.469,84** | **42.299,24** | **42.713,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **41.469,84** | **42.299,24** | **42.713,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **41.469,84** | **42.299,24** | **42.713,94** | **0,00** | **0,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **41.469,84** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **652.605,16** | **665.657,27** | **672.183,31** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **101.807,37** | **103.843,52** | **104.861,59** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **101.807,37** | **103.843,52** | **104.861,59** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **101.807,37** | **103.843,52** | **104.861,59** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **101.807,37** | **103.843,52** | **104.861,59** | **0,00** | **0,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **101.807,37** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **0,00** | **550.797,79** | **561.813,75** | **567.321,72** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **550.797,79** | **561.813,75** | **567.321,72** | **0,00** | **0,00** | **102,00** | **100,98** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **550.797,79** | **561.813,75** | **567.321,72** | **0,00** | **0,00** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **0,00** | **550.797,79** | **561.813,75** | **567.321,72** | **0,00** | **0,00** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **550.797,79** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100103 PROJEK.TEH. DOKUM. GEODETSKE** | | **0,00** | **0,00** | **178.750,00** | **182.325,00** | **184.112,50** | **0,00** | **0,00** | **102,00** | **100,98** |
| **USLUGE, ELABORATI, CERTIFIKATI, TROŠKOVI NADZORA I VOĐ.** | |  |  |  |  |  |  |  |  |  |
| **PROJEKTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **10.680,01** | **10.893,61** | **11.000,41** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **10.680,01** | **10.893,61** | **11.000,41** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **10.680,01** | **10.893,61** | **11.000,41** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **10.680,01** | **10.893,61** | **11.000,41** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **10.680,01** | **10.893,61** | **11.000,41** | **0,00** | **0,00** | **102,00** | **100,98** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **10.680,01** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **168.069,99** | **171.431,39** | **173.112,09** | **0,00** | **0,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **26.219,17** | **26.743,55** | **27.005,75** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **26.219,17** | **26.743,55** | **27.005,75** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **26.219,17** | **26.743,55** | **27.005,75** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **26.219,17** | **26.743,55** | **27.005,75** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **26.219,17** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **0,00** | **141.850,82** | **144.687,84** | **146.106,34** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **0,00** | **141.850,82** | **144.687,84** | **146.106,34** | **0,00** | **0,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **141.850,82** | **144.687,84** | **146.106,34** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **141.850,82** | **144.687,84** | **146.106,34** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **141.850,82** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00108 VATROGASTVO,HRVATSKI CRVENI KRIŽ I ZAŠTITA I** | | **268.100,91** | **522.608,91** | **302.945,33** | **309.004,24** | **312.033,69** | **194,93** | **57,97** | **102,00** | **100,98** |
| **SPAŠAVANJE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1012 VATROGASTVO, HRVATSKI CRVNENI KRIŽ I ZAŠTITA I** | | **268.100,91** | **522.608,91** | **302.945,33** | **309.004,24** | **312.033,69** | **194,93** | **57,97** | **102,00** | **100,98** |
| **SPAŠAVANJE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 FINANCIRANJE VATROGASTVA** | | **195.636,27** | **397.600,00** | **217.600,00** | **221.952,00** | **224.128,00** | **203,23** | **54,73** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **176.438,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **176.438,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **176.438,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **176.438,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **15.636,27** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **366** | **Pomoći proračunskim korisnicima drugih proračuna** | **15.636,27** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3661 | Tekuće pomoći proračunskim korisnicima drugih proračuna | 15.636,27 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **160.802,28** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **160.802,28** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 160.802,28 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **17.600,00** | **17.600,00** | **17.952,00** | **18.128,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **17.600,00** | **17.600,00** | **17.952,00** | **18.128,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **17.600,00** | **17.600,00** | **17.952,00** | **18.128,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **17.600,00** | **17.600,00** | **17.952,00** | **18.128,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **36** | **Pomoći dane u inozemstvo i unutar općeg proračuna** | **0,00** | **17.600,00** | **17.600,00** | **17.952,00** | **18.128,00** | **0,00** | **100,00** | **102,00** | **100,98** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **366** | **Pomoći proračunskim korisnicima drugih proračuna** | **0,00** | **17.600,00** | **17.600,00** |  |  | **0,00** | **100,00** |  |  |
| 3661 | Tekuće pomoći proračunskim korisnicima drugih proračuna | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **19.197,72** | **380.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **1.979,40** | **52,63** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **19.197,72** | **380.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **1.979,40** | **52,63** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **19.197,72** | **380.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **1.979,40** | **52,63** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **19.197,72** | **380.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **1.979,40** | **52,63** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **19.197,72** | **380.000,00** | **200.000,00** | **204.000,00** | **206.000,00** | **1.979,40** | **52,63** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **19.197,72** | **286.250,00** | **200.000,00** |  |  | **1.491,06** | **69,87** |  |  |
| 3811 | Tekuće donacije u novcu | 19.197,72 |  |  |  |  |  |  |  |  |
| **382** | **Kapitalne donacije** | **0,00** | **93.750,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3821 | Kapitalne donacije neprofitnim organizacijama | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 REDOVAN RAD HRVATSKOG CRVENOG KRIŽA** | | **26.117,55** | **26.253,91** | **6.345,33** | **6.472,24** | **6.535,69** | **100,52** | **24,17** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **26.117,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **26.117,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **26.117,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **26.117,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **26.117,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **26.117,55** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 26.117,55 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **26.253,91** | **6.345,33** | **6.472,24** | **6.535,69** | **0,00** | **24,17** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **26.253,91** | **6.345,33** | **6.472,24** | **6.535,69** | **0,00** | **24,17** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **26.253,91** | **6.345,33** | **6.472,24** | **6.535,69** | **0,00** | **24,17** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **26.253,91** | **6.345,33** | **6.472,24** | **6.535,69** | **0,00** | **24,17** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **26.253,91** | **6.345,33** | **6.472,24** | **6.535,69** | **0,00** | **24,17** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **0,00** | **26.253,91** | **6.345,33** |  |  | **0,00** | **24,17** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 SREDSTVA ZA POTREBE CIVILNE ZAŠTITE -** | | **42.433,34** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **106,05** | **100,00** | **102,00** | **100,98** |
| **COVID 19** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **42.433,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **42.433,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **42.433,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **42.433,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **42.433,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **42.433,34** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 42.433,34 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **45.000,00** | **45.000,00** | **45.900,00** | **46.350,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **15.000,00** | **15.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **30.000,00** | **30.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 PREGLED I PUNJENJE VATROGASNIH APARATA** | | **3.913,75** | **4.000,00** | **4.000,00** | **4.080,00** | **4.120,00** | **102,20** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **3.913,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **3.913,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **3.913,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.913,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **3.913,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **3.913,75** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 3.913,75 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **4.000,00** | **4.000,00** | **4.080,00** | **4.120,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **4.000,00** | **4.000,00** | **4.080,00** | **4.120,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **4.000,00** | **4.000,00** | **4.080,00** | **4.120,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **4.000,00** | **4.000,00** | **4.080,00** | **4.120,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **4.000,00** | **4.000,00** | **4.080,00** | **4.120,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **4.000,00** | **4.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 SUFINANCIRANJE PROSTORNIH UVJETA DVD-ova** | | **0,00** | **40.855,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **73,43** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **12.355,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **80,94** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **12.355,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **80,94** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **12.355,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **80,94** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**4** **Rashodi za nabavu nefinancijske imovine** **0,00** **12.355,00** **10.000,00** **10.200,00** **10.300,00** **0,00** **80,94** **102,00 100,98**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **12.355,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **80,94** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **12.355,00** | **10.000,00** |  |  | **0,00** | **80,94** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **21.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **95,24** | **102,00** | **100,98** |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **0,00** | **21.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **95,24** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **21.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **95,24** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **21.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **95,24** | **102,00** | **100,98** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **21.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **95,24** | **102,00** | **100,98** |
| **422** | **Postrojenja i oprema** | **0,00** | **21.000,00** | **20.000,00** |  |  | **0,00** | **95,24** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **7.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 PRIJEVOZ VATROGASNE MLADEŽI NA** | | **0,00** | **8.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **LJETOVANJE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **8.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **8.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **8.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **8.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **8.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **8.900,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00109 SPORT** | | **114.186,39** | **275.500,00** | **225.000,00** | **229.500,00** | **231.750,00** | **241,27** | **81,67** | **102,00** | **100,98** |
| **Program 1014 RAZVOJ ŠPORTA I REKREACIJE** | | **114.186,39** | **275.500,00** | **225.000,00** | **229.500,00** | **231.750,00** | **241,27** | **81,67** | **102,00** | **100,98** |
| **Aktivnost A100101 ŠPORT I REKREACIJA** | | **90.000,00** | **220.000,00** | **220.000,00** | **224.400,00** | **226.600,00** | **244,44** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **90.000,00** | **13.800,00** | **13.800,00** | **14.076,00** | **14.214,00** | **15,33** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **90.000,00** | **13.800,00** | **13.800,00** | **14.076,00** | **14.214,00** | **15,33** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta** | | **90.000,00** | **13.800,00** | **13.800,00** | **14.076,00** | **14.214,00** | **15,33** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **90.000,00** | **13.800,00** | **13.800,00** | **14.076,00** | **14.214,00** | **15,33** | **100,00** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **90.000,00** | **13.800,00** | **13.800,00** | **14.076,00** | **14.214,00** | **15,33** | **100,00** | **102,00** | **100,98** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **381** | **Tekuće donacije** | **90.000,00** | **13.800,00** | **13.800,00** |  |  | **15,33** | **100,00** |  |  |
| 3811 | Tekuće donacije u novcu | 90.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **149.069,90** | **149.069,90** | **152.051,30** | **153.542,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **149.069,90** | **149.069,90** | **152.051,30** | **153.542,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta** | | **0,00** | **149.069,90** | **149.069,90** | **152.051,30** | **153.542,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **149.069,90** | **149.069,90** | **152.051,30** | **153.542,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **149.069,90** | **149.069,90** | **152.051,30** | **153.542,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **0,00** | **149.069,90** | **149.069,90** |  |  | **0,00** | **100,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **57.130,10** | **57.130,10** | **58.272,70** | **58.844,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **57.130,10** | **57.130,10** | **58.272,70** | **58.844,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta** | | **0,00** | **57.130,10** | **57.130,10** | **58.272,70** | **58.844,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **57.130,10** | **57.130,10** | **58.272,70** | **58.844,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **57.130,10** | **57.130,10** | **58.272,70** | **58.844,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **0,00** | **57.130,10** | **57.130,10** |  |  | **0,00** | **100,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ELEKTRIČNA ENERGIJA ZA OBJEKTE** | | **24.186,39** | **40.000,00** | **0,00** | **0,00** | **0,00** | **165,38** | **0,00** | **0,00** | **0,00** |
| **NOGOMETNIH KLUBOVA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **24.186,39** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **24.186,39** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **24.186,39** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **24.186,39** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **24.186,39** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **24.186,39** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 24.186,39 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **40.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 STIPENDIJE ZA VRHUNSKE SPORTAŠE** | | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **FUNKCIJSKA KLASIFIKACIJA 0922 Više srednjoškolsko obrazovanje** | | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **5.000,00** | **5.000,00** | **5.100,00** | **5.150,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **5.000,00** | **5.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 NABAVA PUMPE ZA POTREBE NAVODNJAVANJA** | | **0,00** | **10.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **10.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **10.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **10.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne imovine** | **0,00** | **10.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **422** | **Postrojenja i oprema** | **0,00** | **10.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00110 KULTURA** | | **37.500,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **149,33** | **100,00** | **102,00** | **100,98** |
| **Program 1013 JAVNE POTREBE U KULTURI** | | **37.500,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **149,33** | **100,00** | **102,00** | **100,98** |
| **Aktivnost A100101 KULTURA I ZNANOST** | | **37.500,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **149,33** | **100,00** | **102,00** | **100,98** |
| **Izvor 5. POMOĆI** | | **0,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0860 Rashodi za rekreaciju, kulturu i** | | **0,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **religiju koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **56.000,00** | **56.000,00** | **57.120,00** | **57.680,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **0,00** | **56.000,00** | **56.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **37.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **37.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0860 Rashodi za rekreaciju, kulturu i** | | **37.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **religiju koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **37.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **37.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **37.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 37.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00111 UREĐENJE NASELJA I DEMOGRAFSKA OBNOVA** | | **767.446,00** | **612.200,00** | **531.200,00** | **541.823,99** | **547.135,99** | **79,77** | **86,77** | **102,00** | **100,98** |
| **Program 1016 PROGRAM POTICANJA UREĐENJA NASELJA** | | **231.676,15** | **194.000,00** | **113.000,00** | **115.260,00** | **116.390,00** | **83,74** | **58,25** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100101 ENERGETSKA UČINKOVITOST I ENERGETSKA** | | **53.676,15** | **25.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **46,58** | **60,00** | **102,00** | **100,98** |
| **OBNOVA OBITELJSKIH KUĆA - MJERA 1.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **53.676,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **53.676,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **53.676,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **53.676,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **53.676,15** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **53.676,15** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 53.676,15 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **25.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **25.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **25.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **25.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **60,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **25.000,00** | **15.000,00** | **15.300,00** | **15.450,00** | **0,00** | **60,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **25.000,00** | **15.000,00** |  |  | **0,00** | **60,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 IZG. NOVIH STAMB. OBJEKATA I KUPOVINA** | | **135.000,00** | **135.000,00** | **75.000,00** | **76.500,00** | **77.250,00** | **100,00** | **55,56** | **102,00** | **100,98** |
| **STAMB. OBJEKATA NA PODRUČJU OPĆINE - MJERA 3.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **45.892,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **45.892,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **45.892,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **45.892,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **45.892,83** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **45.892,83** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 45.892,83 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **66.147,10** | **57.597,53** | **75.000,00** | **76.500,00** | **77.250,00** | **87,07** | **130,21** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **66.147,10** | **57.597,53** | **75.000,00** | **76.500,00** | **77.250,00** | **87,07** | **130,21** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **66.147,10** | **57.597,53** | **75.000,00** | **76.500,00** | **77.250,00** | **87,07** | **130,21** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **66.147,10** | **57.597,53** | **75.000,00** | **76.500,00** | **77.250,00** | **87,07** | **130,21** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **66.147,10** | **57.597,53** | **75.000,00** | **76.500,00** | **77.250,00** | **87,07** | **130,21** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **66.147,10** | **57.597,53** | **75.000,00** |  |  | **87,07** | **130,21** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3721 | Naknade građanima i kućanstvima u novcu | 66.147,10 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **22.960,07** | **77.402,47** | **0,00** | **0,00** | **0,00** | **337,12** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **22.960,07** | **77.402,47** | **0,00** | **0,00** | **0,00** | **337,12** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **22.960,07** | **77.402,47** | **0,00** | **0,00** | **0,00** | **337,12** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **22.960,07** | **77.402,47** | **0,00** | **0,00** | **0,00** | **337,12** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **22.960,07** | **77.402,47** | **0,00** | **0,00** | **0,00** | **337,12** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **22.960,07** | **77.402,47** | **0,00** |  |  | **337,12** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 22.960,07 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 DODJELA NOVČANE NAGRADE ZA** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **NAJUREĐENIJU OKUĆNICU -MJERA 4.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i kom** | | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **3.000,00** | **3.000,00** | **3.060,00** | **3.090,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **3.000,00** | **3.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 UREĐENJE PROČELJA - MJERA 5.** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 5. POMOĆI** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 SUFINANCIRANJE PRIKLJUČENJA NA** | | **43.000,00** | **30.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **69,77** | **66,67** | **102,00** | **100,98** |
| **VODOOPRSKRBNU MREŽU - MJERA 6.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **43.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **43.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **43.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **43.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **43.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **43.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 43.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **30.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **66,67** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **30.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **66,67** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **30.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **66,67** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **66,67** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **30.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **66,67** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **30.000,00** | **20.000,00** |  |  | **0,00** | **66,67** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1017 PROGRAM POTICANJA DEMOGRAFSKE OBNOVE** | | **535.769,85** | **418.200,00** | **418.200,00** | **426.563,99** | **430.745,99** | **78,06** | **100,00** | **102,00** | **100,98** |
| **Tekući projekt T100101 SUFINANCIRANJE PROGRAMA** | | **327.095,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PREDŠKOLSKOG ODGOJA - MJERA 13.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **327.095,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **327.095,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **327.095,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **327.095,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **327.095,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **327.095,60** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 327.095,60 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 POMOĆ NOVOROĐENOM DJETETU - MJERA 7.** | | **25.000,00** | **90.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **360,00** | **88,89** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 1040 Obitelj i djeca** | | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **25.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **25.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 25.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **90.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **0,00** | **88,89** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **90.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **0,00** | **88,89** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 1040 Obitelj i djeca** | | **0,00** | **90.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **0,00** | **88,89** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **90.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **0,00** | **88,89** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **90.000,00** | **80.000,00** | **81.600,00** | **82.400,00** | **0,00** | **88,89** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |

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| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **90.000,00** | **80.000,00** |  |  | **0,00** | **88,89** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 SUFINANCIRANJE RADA ZDRAVSTVENIH** | | **17.053,60** | **18.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **105,55** | **100,00** | **102,00** | **100,98** |
| **USTANOVA - MJERA 14.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **17.053,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **17.053,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje** | | **17.053,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **nisu drugdje svrstane** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **17.053,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **17.053,60** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **17.053,60** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 17.053,60 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **18.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **18.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje** | | **0,00** | **18.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **nisu drugdje svrstane** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **18.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **18.000,00** | **18.000,00** | **18.360,00** | **18.540,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **18.000,00** | **18.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 STIPENDIRANJE STUDENATA - MJERA 8.** | | **27.500,00** | **52.000,00** | **37.000,00** | **37.740,00** | **38.110,00** | **189,09** | **71,15** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **27.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **27.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **27.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **27.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **27.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **27.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 27.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **52.000,00** | **37.000,00** | **37.740,00** | **38.110,00** | **0,00** | **71,15** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **52.000,00** | **37.000,00** | **37.740,00** | **38.110,00** | **0,00** | **71,15** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **52.000,00** | **37.000,00** | **37.740,00** | **38.110,00** | **0,00** | **71,15** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **52.000,00** | **37.000,00** | **37.740,00** | **38.110,00** | **0,00** | **71,15** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **2.000,00** | **2.000,00** | **2.040,00** | **2.060,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **2.000,00** | **2.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |

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| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **50.000,00** | **35.000,00** | **35.700,00** | **36.050,00** | **0,00** | **70,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **50.000,00** | **35.000,00** |  |  | **0,00** | **70,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 PRIJEVOZ UČENIKA SREDNJIH ŠKOLA I** | | **24.173,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **124,11** | **100,00** | **102,00** | **100,98** |
| **STUDENATA - MJERA 10.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **24.173,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **24.173,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **24.173,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **24.173,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **24.173,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **24.173,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 24.173,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **30.000,00** | **30.000,00** | **30.600,00** | **30.900,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **30.000,00** | **30.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 SUFINACIRANJE ŠKOLSKE PREHRANE -** | | **23.666,00** | **32.500,00** | **32.500,00** | **33.149,99** | **33.474,99** | **137,33** | **100,00** | **102,00** | **100,98** |
| **MJERA 12.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **23.666,00** | **32.052,26** | **32.052,26** | **32.693,30** | **33.013,82** | **135,44** | **100,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **23.666,00** | **32.052,26** | **32.052,26** | **32.693,30** | **33.013,82** | **135,44** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **23.666,00** | **32.052,26** | **32.052,26** | **32.693,30** | **33.013,82** | **135,44** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **23.666,00** | **32.052,26** | **32.052,26** | **32.693,30** | **33.013,82** | **135,44** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **23.666,00** | **32.052,26** | **32.052,26** | **32.693,30** | **33.013,82** | **135,44** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **23.666,00** | **32.052,26** | **32.052,26** |  |  | **135,44** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 23.666,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **447,74** | **447,74** | **456,69** | **461,17** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **447,74** | **447,74** | **456,69** | **461,17** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **447,74** | **447,74** | **456,69** | **461,17** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **447,74** | **447,74** | **456,69** | **461,17** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **447,74** | **447,74** | **456,69** | **461,17** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **447,74** | **447,74** |  |  | **0,00** | **100,00** |  |  |

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| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 ŠKOLSKI PRIBOR ZA UČENIKE PRVOG** | | **6.083,59** | **7.400,00** | **7.400,00** | **7.548,00** | **7.622,00** | **121,64** | **100,00** | **102,00** | **100,98** |
| **RAZREDA - MJERA 15.** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **6.083,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **6.083,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **6.083,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **6.083,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **6.083,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **6.083,59** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 6.083,59 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **7.400,00** | **7.400,00** | **7.548,00** | **7.622,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **7.400,00** | **7.400,00** | **7.548,00** | **7.622,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **7.400,00** | **7.400,00** | **7.548,00** | **7.622,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **7.400,00** | **7.400,00** | **7.548,00** | **7.622,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **7.400,00** | **7.400,00** | **7.548,00** | **7.622,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **7.400,00** | **7.400,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100108 NAGRAĐIVANJE NAJBOLJIH UČENIKA** | | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **OSNOVNIH ŠKOLA - MJERA 9.** | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **10.000,00** | **10.000,00** | **10.200,00** | **10.300,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **10.000,00** | **10.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100109 ŠKOLSKI PRIBOR ZA PREDŠKOLU U** | | **1.072,37** | **2.300,00** | **2.300,00** | **2.346,00** | **2.369,00** | **214,48** | **100,00** | **102,00** | **100,98** |
| **VLADISLAVCIMA - MJERA 16.** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **1.072,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **1.072,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **1.072,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **1.072,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **1.072,37** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **1.072,37** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 1.072,37 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 5. POMOĆI** | | **0,00** | **2.300,00** | **2.300,00** | **2.346,00** | **2.369,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **2.300,00** | **2.300,00** | **2.346,00** | **2.369,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje** | | **0,00** | **2.300,00** | **2.300,00** | **2.346,00** | **2.369,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **2.300,00** | **2.300,00** | **2.346,00** | **2.369,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **2.300,00** | **2.300,00** | **2.346,00** | **2.369,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **2.300,00** | **2.300,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100110 NABAVA POKLON PAKETA ZA BLAGDANE -** | | **18.413,35** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **108,62** | **100,00** | **102,00** | **100,98** |
| **MJERA 17.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **18.413,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **18.413,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **18.413,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **18.413,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **18.413,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **18.413,35** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 18.413,35 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **20.000,00** | **20.000,00** | **20.400,00** | **20.600,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **20.000,00** | **20.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100112 FINANCIRANJE NABAVKE RADNIH** | | **51.087,34** | **66.000,00** | **66.000,00** | **67.320,00** | **67.980,00** | **129,19** | **100,00** | **102,00** | **100,98** |
| **BILJEŽNICA ZA UČENIKE OSNOVNIH ŠKOLA - MJERA 18.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **51.087,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **51.087,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **51.087,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **51.087,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **51.087,34** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **51.087,34** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 51.087,34 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **66.000,00** | **66.000,00** | **67.320,00** | **67.980,00** | **0,00** | **100,00** | **102,00** | **100,98** |
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| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **66.000,00** | **66.000,00** | **67.320,00** | **67.980,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **66.000,00** | **66.000,00** | **67.320,00** | **67.980,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **66.000,00** | **66.000,00** | **67.320,00** | **67.980,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **66.000,00** | **66.000,00** | **67.320,00** | **67.980,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **66.000,00** | **66.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100113 MJERA 19. SUFINANCIRANJE JAVNOG** | | **14.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **LINIJSKOG PRIJEVOZA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **14.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **14.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **14.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **14.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **14.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **14.625,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 14.625,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100114 MJERA 20. STIPENDIRANJE UČENIKA** | | **0,00** | **40.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **62,50** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **40.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **62,50** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **40.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **62,50** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0922 Više srednjoškolsko obrazovanje** | | **0,00** | **40.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **62,50** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **40.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **62,50** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **40.000,00** | **25.000,00** | **25.500,00** | **25.750,00** | **0,00** | **62,50** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **40.000,00** | **25.000,00** |  |  | **0,00** | **62,50** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100115 MJERA 21. SUFIN.TROŠ. POLAG.** | | **0,00** | **50.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **VOZAČ.ISPITA SREDNJOŠKOLCIMA I STUDENTIMA S PODRUČJA** | |  |  |  |  |  |  |  |  |  |
| **OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **50.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **50.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **80,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0922 Više srednjoškolsko obrazovanje** | | **0,00** | **50.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **80,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **0,00** **50.000,00** **40.000,00** **40.800,00** **41.200,00** **0,00** **80,00** **102,00 100,98**

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| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **50.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **80,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **50.000,00** | **40.000,00** |  |  | **0,00** | **80,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100117 MJERA 22. MEDICINSKI POTPOMOGNUTA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **OPLODNJA MLADIM OBITELJIMA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **37** | **Naknade građanima i kućanstvima na temelju osiguranja i druge** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
|  | **naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz proračuna** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00112 PLANSKI DOKUMENTI** | | **14.087,50** | **17.300,00** | **50.000,00** | **51.000,00** | **51.500,00** | **122,80** | **289,02** | **102,00** | **100,98** |
| **Program 1009 IZRADA PLANSKE DOKUMETACIJE** | | **14.087,50** | **17.300,00** | **50.000,00** | **51.000,00** | **51.500,00** | **122,80** | **289,02** | **102,00** | **100,98** |
| **Aktivnost A100109 IZRADA PLANA EVAKUACIJE, SUSTAVA ZAŠTITE** | | **6.587,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OD MUNJE I PROPANIČNE RASVJETE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **6.587,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **6.587,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **6.587,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **6.587,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **6.587,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **6.587,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 6.587,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100110 IZRADA STRATEGIJE RAZVOJA PAMETNE OPĆINE** | | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **2020-2023.** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **7.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 7.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100111 IZRADA PROGRAMA ZAŠTITE DIVLJAČI** | | **0,00** | **16.675,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 5. POMOĆI** | | **0,00** | **16.675,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **16.675,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **16.675,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **16.675,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **16.675,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **16.675,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100115 IZRADA PLANA EVAKUACIJE I SPAŠAVANJA** | | **0,00** | **625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **625,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100116 IZRADA PLANSKE DOKUMENTACIJE** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **50.000,00** | **51.000,00** | **51.500,00** | **0,00** | **0,00** | **102,00** | **100,98** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00113 UDRUGE** | | **77.750,00** | **78.500,00** | **78.500,00** | **80.070,00** | **80.855,00** | **100,96** | **100,00** | **102,00** | **100,98** |
| **Program 1015 FINANCIRANJE UDRUGA OD ZNAČAJA ZA RAZVOJ** | | **77.750,00** | **78.500,00** | **78.500,00** | **80.070,00** | **80.855,00** | **100,96** | **100,00** | **102,00** | **100,98** |
| **OPĆINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD UDRUGA** | | **42.750,00** | **38.500,00** | **38.500,00** | **39.270,00** | **39.655,00** | **90,06** | **100,00** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **42.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **42.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 1020 Starost** | | **42.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **42.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **42.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **42.750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

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| 3811 | Tekuće donacije u novcu | 42.750,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **38.500,00** | **38.500,00** | **39.270,00** | **39.655,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **38.500,00** | **38.500,00** | **39.270,00** | **39.655,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 1020 Starost** | | **0,00** | **38.500,00** | **38.500,00** | **39.270,00** | **39.655,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **3** | **Rashodi poslovanja** | **0,00** | **38.500,00** | **38.500,00** | **39.270,00** | **39.655,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **38.500,00** | **38.500,00** | **39.270,00** | **39.655,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **381** | **Tekuće donacije** | **0,00** | **38.500,00** | **38.500,00** |  |  | **0,00** | **100,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 KAPITALNA DONACIJA VJERSKIM ZAJEDNICAMA** | | **35.000,00** | **40.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **114,29** | **100,00** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice** | | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **35.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **382** | **Kapitalne donacije** | **35.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3821 | Kapitalne donacije neprofitnim organizacijama | 35.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **40.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **40.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice** | | **0,00** | **40.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **100,00** | **102,00** | **100,98** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **40.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **38** | **Ostali rashodi** | **0,00** | **40.000,00** | **40.000,00** | **40.800,00** | **41.200,00** | **0,00** | **100,00** | **102,00** | **100,98** |
| **382** | **Kapitalne donacije** | **0,00** | **40.000,00** | **40.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3821 | Kapitalne donacije neprofitnim organizacijama | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00114 VIJEĆE MAĐARSKE NACIONALNE MANJINE** | | **4.303,03** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **371,83** | **68,75** | **102,00** | **100,98** |
| **Program 1022 VIJEĆE MAĐARSKE NACIONALNE MANJINE** | | **4.303,03** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **371,83** | **68,75** | **102,00** | **100,98** |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **4.303,03** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **371,83** | **68,75** | **102,00** | **100,98** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **4.303,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **4.303,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **4.303,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.303,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.303,03** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **1.879,08** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 1.879,08 |  |  |  |  |  |  |  |  |

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| **324** | **Naknade troškova osobama izvan radnog odnosa** | **1.953,95** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 1.953,95 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **470,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 470,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **0,00** | **68,75** | **102,00** | **100,98** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **0,00** | **68,75** | **102,00** | **100,98** |
| **FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za stanovanje i** | | **0,00** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **0,00** | **68,75** | **102,00** | **100,98** |
| **kom. pogodnosti koji nisu drugdje svrstani** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **0,00** | **68,75** | **102,00** | **100,98** |
| **32** | **Materijalni rashodi** | **0,00** | **16.000,00** | **11.000,00** | **11.220,00** | **11.330,00** | **0,00** | **68,75** | **102,00** | **100,98** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **5.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
| **324** | **Naknade troškova osobama izvan radnog odnosa** | **0,00** | **2.500,00** | **2.500,00** |  |  | **0,00** | **100,00** |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **8.500,00** | **8.500,00** |  |  | **0,00** | **100,00** |  |  |
| 3293 | Reprezentacija | 0,00 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00115 OSNOVNOŠKOLSKO OBRAZOVANJE** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1025 OSNOVNOŠKOLSKO OBRAZOVANJE** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100101 KAPITALNA DONACIJA OSNOVNOJ ŠKOLI MATE** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **LOVRAKA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **382** | **Kapitalne donacije** | **0,00** | **100.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3822 | Kapitalne donacije građanima i kućanstvima | 0,00 |  |  |  |  |  |  |  |  |

1. ZAVRŠNE ODREDBE

Članak 4.

Proračun za 2022. godinu objavit će se u „Službenom glasniku“ Općine Vladislavci i na web stranici Općine Vladislavci [www.opcina-vladislavci.hr,](http://www.opcina-vladislavci.hr/) a stupa na snagu 1. siječnja 2022.g.

KLASA: 400-06/21-01/03

Urbroj: 2158/07-02-21-02

Vladislavci, 17. prosinca 2021.

Predsjednik

Općinskog Vijeća

Krunoslav Morović, v.r.