

**REPUBLIKA HRVATSKA**

**OSJEČKO-BARANJSKA ŽUPANIJA**

**OPĆINA VLADISLAVCI**

Temeljem odredbi članka 37. Zakona o proračunu (Narodne novine 87/08, 136/12 i 15/15) te članka 30. stavak 3. Statuta Općine Vladislavci (Službeni glasnik Općine Vladislavci 3/13., 3/17., 2/18., 4/20., 5/20 – pročišćeni tekst i 8/20) Općinsko vijeće na svojoj 30. sjednici održanoj dana ­­­15. prosinca 2020. godine donosi

**PRORAČUN OPĆINE VLADISLAVCI ZA 2021. g. I PROJEKCIJE ZA 2022. I 2023. g.**

1. OPĆI DIO

Članak 1.

Proračun Općine Vladislavci za 2021. g. i Projekcije za 2022. i 2023. g ( u daljnjem tekstu: Proračun) sastoji se od:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  |  | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **BROJ KONTA** | | **01.01.2019. -** | **2020** | **2021** | **2022** | **2023** | **2/1** | **3/2** | **4/3** | **5/4** |
|  |  | **31.12.2019.** |  |  |  |  |  |  |  |  |
| A. RAČUN PRIHODA I RASHODA | |  |  |  |  |  |  |  |  |  |
| 6 | Prihodi poslovanja | 10.486.265,17 | 8.105.112,54 | 15.496.963,07 | 15.496.963,07 | 15.496.963,07 | 77,29 | 191,20 | 100,00 | 100,00 |
| 7 | Prihodi od prodaje nefinancijske imovine | 257.613,61 | 328.788,91 | 274.638,91 | 274.638,91 | 274.638,91 | 127,63 | 83,53 | 100,00 | 100,00 |
| 3 | Rashodi poslovanja | 5.425.776,00 | 6.493.940,57 | 7.117.884,95 | 7.055.634,95 | 7.055.634,95 | 119,69 | 109,61 | 99,13 | 100,00 |
| 4 | Rashodi za nabavu nefinancijske imovine | 3.581.620,18 | 3.175.353,00 | 9.903.717,03 | 8.715.967,03 | 8.715.967,03 | 88,66 | 311,89 | 88,01 | 100,00 |
| RAZLIKA – VIŠAK/MANJAK | | 1.736.482,60 | -1.235.392,12 | -1.250.000,00 | 0,00 | 0,00 | 71,14 | 101,18 | 0,00 | 0,00 |
| B. RAČUN ZADUŽIVANJA / FINANCIRANJA | |  |  |  |  |  |  |  |  |  |
| NETO ZADUŽIVANJE / FINANCIRANJE | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| UKUPAN DONOS VIŠKA/MANJKA IZ PRETHODNIH | -471.646,73 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| GODINA |  |  |  |  |  |  |
| DIO VIŠKA/MANJKA IZ PRETHODNIH GODINA KOJI ĆE | -471.646,73 | 1.235.392,12 | 1.250.000,00 | 0,00 | 0,00 |  |
| SE POKRIT/RASPOREDITI U PLANIRANOM |  |  |  |  |  |  |
| RAZDOBLJU |  |  |  |  |  |  |
| VIŠAK / MANJAK + NETO ZADUŽIVANJA / | 1.264.835,87 | 0,00 | 0,00 | 0,00 | 0,00 |  |
| FINANCIRANJA |  |  |  |  |  |  |

Članak 2.

U članku 2. prihodi i primici, te rashodi i izdaci po ekonomskoj klasifikaciji utvrđuju se u Računu prihoda i rashoda i Računu zaduživanja/financiranja kako slijedi:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  |  | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **BROJ VRSTA PRIHODA / PRIMITAKA** | | **01.01.2019. -** | **2020** | **2021** | **2022** | **2023** | **2/1** | **3/2** | **4/3** | **5/4** |
|  |  | **31.12.2019.** |  |  |  |  |  |  |  |  |
| **A. RAČUN PRIHODA I RASHODA** | |  |  |  |  |  |  |  |  |  |
| **6** | **Prihodi poslovanja** | **10.486.265,17** | **8.105.112,54** | **15.496.963,07** | **15.496.963,07** | **15.496.963,07** | **77,29** | **191,20** | **100,00** | **100,00** |
| **61** | **Prihodi od poreza** | **3.718.198,59** | **2.780.982,49** | **1.244.296,80** | **1.244.296,80** | **1.244.296,80** | **74,79** | **44,74** | **100,00** | **100,00** |
| **611** | **Porez i prirez na dohodak** | **3.633.837,28** | **2.675.982,49** | **1.139.296,80** |  |  | **73,64** | **42,57** |  |  |
| 6111 | Porez i prirez na dohodak od | 3.554.459,26 |  |  |  |  |  |  |  |  |
|  | nesamostalnog rada |  |  |  |  |  |  |  |  |  |
| 6112 | Porez i prirez na dohodak od | 95.177,61 |  |  |  |  |  |  |  |  |
|  | samostalnih djelatnosti |  |  |  |  |  |  |  |  |  |
| 6113 | Porez i prirez na dohodak od imovine i | 18.452,25 |  |  |  |  |  |  |  |  |
|  | imovinskih prava |  |  |  |  |  |  |  |  |  |
| 6114 | Porez i prirez na dohodak od kapitala | 2.886,34 |  |  |  |  |  |  |  |  |
| 6115 | Porez i prirez na dohodak po godišnjoj | 0,00 |  |  |  |  |  |  |  |  |
|  | prijavi |  |  |  |  |  |  |  |  |  |
| 6116 | Porez i prirez na dohodak utvrđen u | 3.328,04 |  |  |  |  |  |  |  |  |
|  | postupku nadzora za prethodne godine |  |  |  |  |  |  |  |  |  |
| 6117 | Povrat poreza i prireza na dohodak po | -40.466,22 |  |  |  |  |  |  |  |  |
|  | godišnjoj prijavi |  |  |  |  |  |  |  |  |  |
| **613** | **Porezi na imovinu** | **72.579,21** | **80.000,00** | **80.000,00** |  |  | **110,22** | **100,00** |  |  |
| 6134 | Povremeni porezi na imovinu | 72.579,21 |  |  |  |  |  |  |  |  |
| **614** | **Porezi na robu i usluge** | **11.782,10** | **25.000,00** | **25.000,00** |  |  | **212,19** | **100,00** |  |  |
| 6142 | Porez na promet | 11.782,10 |  |  |  |  |  |  |  |  |
| 6145 | Porezi na korištenje dobara ili izvođenje | 0,00 |  |  |  |  |  |  |  |  |
|  | aktivnosti |  |  |  |  |  |  |  |  |  |
| **63** | **Pomoći iz inozemstva i od subjekata** | **5.643.621,33** | **4.405.784,39** | **13.187.900,72** | **13.187.900,72** | **13.187.900,72** | **78,07** | **299,33** | **100,00** | **100,00** |
|  | **unutar općeg proračuna** |  |  |  |  |  |  |  |  |  |
| **633** | **Pomoći proračunu iz drugih** | **4.525.955,92** | **1.597.783,85** | **6.983.720,59** |  |  | **35,30** | **437,09** |  |  |
| 6331 | Tekuće pomoći proračunu iz drugih | 115.253,69 |  |  |  |  |  |  |  |  |
|  | proračuna |  |  |  |  |  |  |  |  |  |
| 6332 | Kapitalne pomoći proračunu iz drugih | 4.410.702,23 |  |  |  |  |  |  |  |  |
|  | proračuna |  |  |  |  |  |  |  |  |  |
| **634** | **Pomoći od izvanproračunskih** | **168.471,20** | **113.589,00** | **113.589,00** |  |  | **67,42** | **100,00** |  |  |
| 6341 | Tekuće pomoći od izvanproračunskih | 168.471,20 |  |  |  |  |  |  |  |  |
|  | korisnika |  |  |  |  |  |  |  |  |  |
| **638** | **Pomoći temeljem prijenosa EU** | **949.194,21** | **2.694.411,54** | **6.090.591,13** |  |  | **283,86** | **226,05** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 6381 | Tekuće pomoći temeljem prijenosa EU | 949.194,21 |  |  |  |  |  |  |  |  |
|  | sredstava |  |  |  |  |  |  |  |  |  |
| 6382 | Kapitalne pomoći temeljem prijenosa | 0,00 |  |  |  |  |  |  |  |  |
|  | EU sredstava |  |  |  |  |  |  |  |  |  |
| **64** | **Prihodi od imovine** | **461.623,70** | **369.071,19** | **533.845,55** | **533.845,55** | **533.845,55** | **79,95** | **144,65** | **100,00** | **100,00** |
| **641** | **Prihodi od financijske imovine** | **12.217,00** | **3.000,00** | **3.000,00** |  |  | **24,56** | **100,00** |  |  |
| 6413 | Kamate na oročena sredstva i depozite | 54,05 |  |  |  |  |  |  |  |  |
|  | po viđenju |  |  |  |  |  |  |  |  |  |
| 6414 | Prihodi od zateznih kamata | 12.162,95 |  |  |  |  |  |  |  |  |
| **642** | **Prihodi od nefinancijske imovine** | **449.406,70** | **366.071,19** | **530.845,55** |  |  | **81,46** | **145,01** |  |  |
| 6421 | Naknade za koncesije | 192.576,73 |  |  |  |  |  |  |  |  |
| 6422 | Prihodi od zakupa i iznajmljivanja | 251.177,41 |  |  |  |  |  |  |  |  |
| 6429 | Ostali prihodi od nefinancijske imovine | 5.652,56 |  |  |  |  |  |  |  |  |
| **65** | **Prihodi od upravnih i** | **634.607,14** | **531.330,47** | **517.320,00** | **517.320,00** | **517.320,00** | **83,73** | **97,36** | **100,00** | **100,00** |
|  | **administrativnih pristojbi, pristojbi** |  |  |  |  |  |  |  |  |  |
|  | **po posebnim propisima i naknada** |  |  |  |  |  |  |  |  |  |
| **651** | **Upravne i administrativne pristojbe** | **94.179,55** | **84.612,33** | **83.300,00** |  |  | **89,84** | **98,45** |  |  |
| 6512 | Županijske, gradske i općinske pristojbe | 94.086,17 |  |  |  |  |  |  |  |  |
|  | i naknade |  |  |  |  |  |  |  |  |  |
| 6513 | Ostale upravne pristojbe i naknade | 93,38 |  |  |  |  |  |  |  |  |
| **652** | **Prihodi po posebnim propisima** | **58.602,42** | **15.131,37** | **7.020,00** |  |  | **25,82** | **46,39** |  |  |
| 6521 | Prihodi državne uprave | 109,53 |  |  |  |  |  |  |  |  |
| 6522 | Prihodi vodnog gospodarstva | 1.749,17 |  |  |  |  |  |  |  |  |
| 6524 | Doprinosi za šume | 0,00 |  |  |  |  |  |  |  |  |
| 6526 | Ostali nespomenuti prihodi | 56.743,72 |  |  |  |  |  |  |  |  |
| **653** | **Komunalni doprinosi i naknade** | **481.825,17** | **431.586,77** | **427.000,00** |  |  | **89,57** | **98,94** |  |  |
| 6531 | Komunalni doprinosi | 7.881,86 |  |  |  |  |  |  |  |  |
| 6532 | Komunalne naknade | 473.943,31 |  |  |  |  |  |  |  |  |
| **66** | **Prihodi od prodaje proizvoda i robe** | **27.550,00** | **17.544,00** | **13.200,00** | **13.200,00** | **13.200,00** | **63,68** | **75,24** | **100,00** | **100,00** |
|  | **te pruženih usluga i prihodi od** |  |  |  |  |  |  |  |  |  |
| **661** | **Prihodi od prodaje proizvoda i robe** | **27.550,00** | **17.544,00** | **13.200,00** |  |  | **63,68** | **75,24** |  |  |
|  | **te pruženih usluga** |  |  |  |  |  |  |  |  |  |
| 6615 | Prihodi od pruženih usluga | 27.550,00 |  |  |  |  |  |  |  |  |
| **68** | **Kazne, upravne mjere i ostali prihodi** | **664,41** | **400,00** | **400,00** | **400,00** | **400,00** | **60,20** | **100,00** | **100,00** | **100,00** |
| **683** | **Ostali prihodi** | **664,41** | **400,00** | **400,00** |  |  | **60,20** | **100,00** |  |  |
| 6831 | Ostali prihodi | 664,41 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **7** | **Prihodi od prodaje nefinancijske** | **257.613,61** | **328.788,91** | **274.638,91** | **274.638,91** | **274.638,91** | **127,63** | **83,53** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **71** | **Prihodi od prodaje neproizvedene** | **257.613,61** | **306.138,91** | **274.638,91** | **274.638,91** | **274.638,91** | **118,84** | **89,71** | **100,00** | **100,00** |
|  | **dugotrajne imovine** |  |  |  |  |  |  |  |  |  |
| **711** | **Prihodi od prodaje materijalne** | **257.613,61** | **306.138,91** | **274.638,91** |  |  | **118,84** | **89,71** |  |  |
|  | **imovine - prirodnih bogatstava** |  |  |  |  |  |  |  |  |  |
| 7111 | Zemljište | 257.613,61 |  |  |  |  |  |  |  |  |
| **72** | **Prihodi od prodaje proizvedene** | **0,00** | **22.650,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **dugotrajne imovine** |  |  |  |  |  |  |  |  |  |
| **723** | **Prihodi od prodaje prijevoznih** | **0,00** | **22.650,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 7231 | Prijevozna sredstva u cestovnom | 0,00 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.425.776,00** | **6.493.940,57** | **7.117.884,95** | **7.055.634,95** | **7.055.634,95** | **119,69** | **109,61** | **99,13** | **100,00** |
| **31** | **Rashodi za zaposlene** | **1.626.369,21** | **2.092.324,87** | **2.282.115,98** | **2.282.115,98** | **2.282.115,98** | **128,65** | **109,07** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **1.346.008,35** | **1.699.440,56** | **1.858.950,91** |  |  | **126,26** | **109,39** |  |  |
| 3111 | Plaće za redovan rad | 1.333.033,40 |  |  |  |  |  |  |  |  |
| 3112 | Plaće u naravi | 3.115,74 |  |  |  |  |  |  |  |  |
| 3113 | Plaće za prekovremeni rad | 9.859,21 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **60.250,00** | **102.850,00** | **113.600,00** |  |  | **170,71** | **110,45** |  |  |
| 3121 | Ostali rashodi za zaposlene | 60.250,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **220.110,86** | **290.034,31** | **309.565,07** |  |  | **131,77** | **106,73** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno | 220.110,86 |  |  |  |  |  |  |  |  |
|  | osiguranje |  |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **2.449.879,70** | **2.654.388,74** | **2.659.771,42** | **2.597.521,42** | **2.597.521,42** | **108,35** | **100,20** | **97,66** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **66.675,71** | **96.060,00** | **90.520,00** |  |  | **144,07** | **94,23** |  |  |
| 3211 | Službena putovanja | 11.264,00 |  |  |  |  |  |  |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i | 28.182,71 |  |  |  |  |  |  |  |  |
|  | odvojeni život |  |  |  |  |  |  |  |  |  |
| 3213 | Stručno usavršavanje zaposlenika | 6.408,00 |  |  |  |  |  |  |  |  |
| 3214 | Ostale naknade troškova zaposlenima | 20.821,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **426.142,62** | **465.880,40** | **347.800,00** |  |  | **109,32** | **74,65** |  |  |
| 3221 | Uredski materijal i ostali materijalni | 187.706,83 |  |  |  |  |  |  |  |  |
|  | rashodi |  |  |  |  |  |  |  |  |  |
| 3223 | Energija | 172.911,64 |  |  |  |  |  |  |  |  |
| 3224 | Materijal i dijelovi za tekuće i | 51.246,08 |  |  |  |  |  |  |  |  |
|  | investicijsko održavanje |  |  |  |  |  |  |  |  |  |
| 3225 | Sitni inventar i auto gume | 7.154,32 |  |  |  |  |  |  |  |  |
| 3227 | Službena, radna i zaštitna odjeća i | 7.123,75 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **1.716.999,06** | **1.770.621,05** | **1.778.721,00** |  |  | **103,12** | **100,46** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 35.786,99 |  |  |  |  |  |  |  |  |
| 3232 | Usluge tekućeg i investicijskog | 31.595,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3233 | Usluge promidžbe i informiranja | 27.962,42 |  |  |  |  |  |  |  |  |
| 3234 | Komunalne usluge | 59.436,17 |  |  |  |  |  |  |  |  |
| 3235 | Zakupnine i najamnine | 52.062,67 |  |  |  |  |  |  |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 15.197,76 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 1.157.289,97 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 337.668,08 |  |  |  |  |  |  |  |  |
| **324** | **Naknade troškova osobama izvan** | **14.485,69** | **9.500,00** | **2.500,00** |  |  | **65,58** | **26,32** |  |  |
|  | **radnog odnosa** |  |  |  |  |  |  |  |  |  |
| 3241 | Naknade troškova osobama izvan | 14.485,69 |  |  |  |  |  |  |  |  |
|  | radnog odnosa |  |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi** | **225.576,62** | **312.327,29** | **440.230,42** |  |  | **138,46** | **140,95** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih | 82.155,59 |  |  |  |  |  |  |  |  |
|  | tijela, povjerenstava i slično |  |  |  |  |  |  |  |  |  |
| 3292 | Premije osiguranja | 25.269,79 |  |  |  |  |  |  |  |  |
| 3293 | Reprezentacija | 14.570,17 |  |  |  |  |  |  |  |  |
| 3294 | Članarine i norme | 3.764,00 |  |  |  |  |  |  |  |  |
| 3295 | Pristojbe i naknade | 5.673,95 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 94.143,12 |  |  |  |  |  |  |  |  |
| **34** | **Financijski rashodi** | **31.145,08** | **53.800,00** | **45.800,00** | **45.800,00** | **45.800,00** | **172,74** | **85,13** | **100,00** | **100,00** |
| **343** | **Ostali financijski rashodi** | **31.145,08** | **53.800,00** | **45.800,00** |  |  | **172,74** | **85,13** |  |  |
| 3431 | Bankarske usluge i usluge platnog | 12.378,42 |  |  |  |  |  |  |  |  |
|  | prometa |  |  |  |  |  |  |  |  |  |
| 3433 | Zatezne kamate | 5.572,49 |  |  |  |  |  |  |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 13.194,17 |  |  |  |  |  |  |  |  |
| **36** | **Pomoći dane u inozemstvo i unutar** | **12.420,07** | **17.600,00** | **17.600,00** | **17.600,00** | **17.600,00** | **141,71** | **100,00** | **100,00** | **100,00** |
|  | **općeg proračuna** |  |  |  |  |  |  |  |  |  |
| **366** | **Pomoći proračunskim korisnicima** | **12.420,07** | **17.600,00** | **17.600,00** |  |  | **141,71** | **100,00** |  |  |
|  | **drugih proračuna** |  |  |  |  |  |  |  |  |  |
| 3661 | Tekuće pomoći proračunskim | 12.420,07 |  |  |  |  |  |  |  |  |
|  | korisnicima drugih proračuna |  |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na** | **818.717,98** | **1.115.609,41** | **1.144.950,00** | **1.144.950,00** | **1.144.950,00** | **136,26** | **102,63** | **100,00** | **100,00** |
|  | **temelju osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i** | **818.717,98** | **1.115.609,41** | **1.144.950,00** |  |  | **136,26** | **102,63** |  |  |
|  | **kućanstvima iz proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u | 776.950,01 |  |  |  |  |  |  |  |  |
| 3722 | Naknade građanima i kućanstvima u | 41.767,97 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **487.243,96** | **560.217,55** | **967.647,55** | **967.647,55** | **967.647,55** | **114,98** | **172,73** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **457.705,00** | **510.817,55** | **844.817,55** |  |  | **111,60** | **165,39** |  |  |
| 3811 | Tekuće donacije u novcu | 457.705,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **382** | **Kapitalne donacije** | **0,00** | **38.400,00** | **111.830,00** |  |  | **0,00** | **291,22** |  |  |
| 3821 | Kapitalne donacije neprofitnim | 0,00 |  |  |  |  |  |  |  |  |
|  | organizacijama |  |  |  |  |  |  |  |  |  |
| 3822 | Kapitalne donacije građanima i | 0,00 |  |  |  |  |  |  |  |  |
|  | kućanstvima |  |  |  |  |  |  |  |  |  |
| **383** | **Kazne, penali i naknade štete** | **29.538,96** | **1.000,00** | **1.000,00** |  |  | **3,39** | **100,00** |  |  |
| 3831 | Naknade šteta pravnim i fizičkim | 29.538,96 |  |  |  |  |  |  |  |  |
| **385** | **IZVANREDNI RASHODI** | **0,00** | **10.000,00** | **10.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3850 | IZVANREDNI RASHODI | 0,00 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske** | **3.581.620,18** | **3.175.353,00** | **9.903.717,03** | **8.715.967,03** | **8.715.967,03** | **88,66** | **311,89** | **88,01** | **100,00** |
| **41** | **Rashodi za nabavu neproizvedene** | **0,00** | **17.000,00** | **61.000,00** | **61.000,00** | **61.000,00** | **0,00** | **358,82** | **100,00** | **100,00** |
|  | **dugotrajne imovine** |  |  |  |  |  |  |  |  |  |
| **411** | **Materijalna imovina - prirodna** | **0,00** | **17.000,00** | **61.000,00** |  |  | **0,00** | **358,82** |  |  |
| 4111 | Zemljište | 0,00 |  |  |  |  |  |  |  |  |
| **42** | **Rashodi za nabavu proizvedene** | **3.581.620,18** | **3.158.353,00** | **9.842.717,03** | **8.654.967,03** | **8.654.967,03** | **88,18** | **311,64** | **87,93** | **100,00** |
|  | **dugotrajne imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **3.491.433,29** | **2.432.555,00** | **9.192.467,03** |  |  | **69,67** | **377,89** |  |  |
| 4213 | Ceste, željeznice i ostali prometni | 601.843,56 |  |  |  |  |  |  |  |  |
| 4214 | Ostali građevinski objekti | 2.889.589,73 |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **75.196,89** | **490.298,00** | **414.750,00** |  |  | **652,02** | **84,59** |  |  |
| 4221 | Uredska oprema i namještaj | 34.399,09 |  |  |  |  |  |  |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale | 40.797,80 |  |  |  |  |  |  |  |  |
|  | namjene |  |  |  |  |  |  |  |  |  |
| **423** | **Prijevozna sredstva** | **14.990,00** | **235.500,00** | **235.500,00** |  |  | **1.571,05** | **100,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom | 14.990,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNI** | |  |  |  |  |  |  |  |  |  |
| **9** | **Vlastiti izvori** | **1.264.836,47** | **1.235.392,12** | **1.250.000,00** | **0,00** | **0,00** | **0,00** | **101,18** | **0,00** | **0,00** |
| **92** | **Rezultat poslovanja** | **1.264.836,47** | **1.235.392,12** | **1.250.000,00** | **0,00** | **0,00** | **0,00** | **101,18** | **0,00** | **0,00** |
| **922** | **Višak/manjak prihoda** | **1.264.836,47** | **1.235.392,12** | **1.250.000,00** |  |  | **0,00** | **101,18** |  |  |
| 9221 | Višak prihoda | 1.736.482,60 |  |  |  |  |  |  |  |  |
| 9222 | Manjak prihoda - preneseni | -471.646,13 |  |  |  |  |  |  |  |  |

1. **POSEBNI DIO**

**Članak 3.**

Proračun Općine Vladislavci za 2021 godinu, te projekcije

Proračuna za 2022. i 2023. godinu

Posebni dio programska klasifikacija

Rashodi poslovanja i rashodi za nabavu nefinancijske imovine u Proračunu Općine Vladislavci za 2021. godinu, te projekcije Proračuna za 2022. i 2023. godinu raspoređeni su po nositeljima, korisnicima u Posebnom dijelu Proračuna prema organizacijskoj i programskoj klasifikaciji na razini odjeljka ekonomske klasifikacije kako slijedi:

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **IZVRŠENJE** | **PLAN** | **PLAN** | **PROJEKCIJA** | **PROJEKCIJA** | **INDEKS** | **INDEKS** | **INDEKS** | **INDEKS** |
|  |  | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** |
| **BROJ** | **VRSTA PRIHODA / PRIMITAKA** | **01.01.2019. -** | **2020** | **2021** | **2022** | **2023** | **(2/1)** | **(3/2)** | **(4/3)** | **(5/4)** |
| **KONTA** |  | **31.12.2019.** |  |  |  |  |  |  |  |  |
| UKUPNO RASHODI / IZDACI | | **9.007.396,18** | **9.669.293,57** | **17.021.601,98** | **15.771.601,98** | **15.771.601,98** | **107,35** | **176,04** | **92,66** | **100,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Razdjel 001 PREDSTAVNIČKA, IZVRŠNA I UPRAVNA** | | **9.007.396,18** | **9.669.293,57** | **17.021.601,98** | **15.771.601,98** | **15.771.601,98** | **107,35** | **176,04** | **92,66** | **100,00** |
| **TIJELA** |  |  |  |  |  |  |  |  |  |  |
| **Glava 00101 PREDSTAVNIČKA I IZVRŠNA TIJELA** | | **479.098,97** | **645.074,04** | **780.404,26** | **780.404,26** | **780.404,26** | **134,64** | **120,98** | **100,00** | **100,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **212.316,56** | **504.977,51** | **455.704,26** | **455.704,26** | **455.704,26** | **237,84** | **90,24** | **100,00** | **100,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **212.316,56** | **504.977,51** | **455.704,26** | **455.704,26** | **455.704,26** | **237,84** | **90,24** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **212.316,56** | **504.977,51** | **455.704,26** | **455.704,26** | **455.704,26** | **237,84** | **90,24** | **100,00** | **100,00** |
| **Program 1001 REDOVAN RAD PREDSTAVNIČKOG I** | | **212.316,56** | **504.977,51** | **455.704,26** | **455.704,26** | **455.704,26** | **237,84** | **90,24** | **100,00** | **100,00** |
| **IZVRŠNOG TIJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **34.479,60** | **81.664,00** | **62.664,00** | **62.664,00** | **62.664,00** | **236,85** | **76,73** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **34.479,60** | **81.664,00** | **62.664,00** | **62.664,00** | **62.664,00** | **236,85** | **76,73** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **30.765,37** | **61.664,00** | **62.664,00** | **62.664,00** | **62.664,00** | **200,43** | **101,62** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **25.784,00** | **26.500,00** | **26.500,00** |  |  | **102,78** | **100,00** |  |  |
| 3211 | Službena putovanja | 8.056,00 |  |  |  |  |  |  |  |  |
| 3214 | Ostale naknade troškova zaposlenima | 17.728,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **4.981,37** | **8.500,00** | **9.000,00** |  |  | **170,64** | **105,88** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 951,38 |  |  |  |  |  |  |  |  |
| 3225 | Sitni inventar i auto gume | 4.029,99 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **26.664,00** | **27.164,00** |  |  | **0,00** | **101,88** |  |  |
| 3292 | Premije osiguranja | 0,00 |  |  |  |  |  |  |  |  |
| 3293 | Reprezentacija | 0,00 |  |  |  |  |  |  |  |  |
| 3294 | Članarine i norme | 0,00 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na temelju** | **3.714,23** | **10.000,00** | **0,00** | **0,00** | **0,00** | **269,23** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **3.714,23** | **10.000,00** | **0,00** |  |  | **269,23** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 3.714,23 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **385** | **IZVANREDNI RASHODI** | **0,00** | **10.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3850 | IZVANREDNI RASHODI | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ODRŽAVANJE WEB STRANICE** | | **0,00** | **20.000,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **50,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **50,00** | **100,00** | **100,00** |

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| **32** | **Materijalni rashodi** | **0,00** | **20.000,00** |
| **323** | **Rashodi za usluge** | **0,00** | **20.000,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **Aktivnost A100103 LEGALIZACIJA BESPRAVNO** | | **0,00** | **15.000,00** |
| **SAGRAĐENIH OBJEKATA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** |
| **32** | **Materijalni rashodi** | **0,00** | **15.000,00** |
| **323** | **Rashodi za usluge** | **0,00** | **15.000,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **Aktivnost A100104 NAKNADA ZAMJENIKU** | | **3.047,26** | **20.000,00** |
| **OPĆINSKOG NAČELNIKA** | |  |  |
| **3** | **Rashodi poslovanja** | **3.047,26** | **20.000,00** |
| **32** | **Materijalni rashodi** | **3.047,26** | **20.000,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **3.047,26** | **20.000,00** |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 3.047,26 |  |
|  | povjerenstava i slično |  |  |
| **Aktivnost A100105 NAKNADA PREDSJEDNIKU** | | **0,00** | **20.000,00** |
| **OPĆINSKOG VIJEĆA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** |
| **32** | **Materijalni rashodi** | **0,00** | **20.000,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **20.000,00** |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 0,00 |  |
|  | povjerenstava i slično |  |  |
| **Aktivnost A100106 NAKNADA ZAMJENIKU** | | **0,00** | **10.500,00** |
| **PREDSJEDNIKA OPĆINSKOG VIJEĆA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **10.500,00** |
| **32** | **Materijalni rashodi** | **0,00** | **10.500,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **10.500,00** |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 0,00 |  |
|  | povjerenstava i slično |  |  |
| **Aktivnost A100107 PROSLAVA DANA OPĆINE** | | **0,00** | **0,00** |
| **VLADISLAVCI** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| 3239 | Ostale usluge | 0,00 |  |
| **Aktivnost A100108 PLAĆA OPĆINSKOG NAČELNIKA** | | **89.285,37** | **95.600,00** |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **50,00** | **100,00** | **100,00** |
| **10.000,00** |  |  | **0,00** | **50,00** |  |  |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **33,33** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **33,33** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **33,33** | **100,00** | **100,00** |
| **5.000,00** |  |  | **0,00** | **33,33** |  |  |
| **20.000,00** | **20.000,00** | **20.000,00** | **656,33** | **100,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **656,33** | **100,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **656,33** | **100,00** | **100,00** | **100,00** |
| **20.000,00** |  |  | **656,33** | **100,00** |  |  |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **20.000,00** |  |  | **0,00** | **100,00** |  |  |
| **10.500,00** | **10.500,00** | **10.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **10.500,00** | **10.500,00** | **10.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **10.500,00** | **10.500,00** | **10.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **10.500,00** |  |  | **0,00** | **100,00** |  |  |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** |  |  | **0,00** | **0,00** |  |  |
| **231.040,26** | **231.040,26** | **231.040,26** | **107,07** | **241,67** | **100,00** | **100,00** |

|  |  |  |  |
| --- | --- | --- | --- |
| **3** | **Rashodi poslovanja** | **89.285,37** | **95.600,00** |
| **31** | **Rashodi za zaposlene** | **89.285,37** | **95.600,00** |
| **311** | **Plaće (Bruto)** | **76.639,83** | **82.000,00** |
| 3111 | Plaće za redovan rad | 76.639,83 |  |
| **313** | **Doprinosi na plaće** | **12.645,54** | **13.600,00** |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 12.645,54 |  |
| **Aktivnost A100109 TROŠKOVI VEZANI ZA OŠASNU** | | **0,00** | **1.500,00** |
| **IMOVINU** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.500,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.500,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **1.500,00** |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |
| **Aktivnost A100110 MANIFESTACIJE I OČUVANJE** | | **39.067,97** | **0,00** |
| **KULTURNE BAŠTINE** | |  |  |
| **3** | **Rashodi poslovanja** | **39.067,97** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |
| **37** | **Naknade građanima i kućanstvima na temelju** | **29.067,97** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **29.067,97** | **0,00** |
|  | **proračuna** |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 29.067,97 |  |
| **38** | **Ostali rashodi** | **10.000,00** | **0,00** |
| **381** | **Tekuće donacije** | **10.000,00** | **0,00** |
| 3811 | Tekuće donacije u novcu | 10.000,00 |  |
| **Aktivnost A100111 ADVENT U VLADISLAVCIMA** | | **6.500,00** | **15.000,00** |
| **3** | **Rashodi poslovanja** | **6.500,00** | **15.000,00** |
| **32** | **Materijalni rashodi** | **6.500,00** | **15.000,00** |
| **323** | **Rashodi za usluge** | **6.500,00** | **10.000,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| 3239 | Ostale usluge | 6.500,00 |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **5.000,00** |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |
| **Aktivnost A100112 BOŽIĆNA PREDSTAVA ZA DJECU** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **231.040,26** | **231.040,26** | **231.040,26** | **107,07** | **241,67** | **100,00** | **100,00** |
| **231.040,26** | **231.040,26** | **231.040,26** | **107,07** | **241,67** | **100,00** | **100,00** |
| **198.317,82** |  |  | **106,99** | **241,85** |  |  |
| **32.722,44** |  |  | **107,55** | **240,61** |  |  |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **66,67** | **100,00** | **100,00** |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **66,67** | **100,00** | **100,00** |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **66,67** | **100,00** | **100,00** |
| **1.000,00** |  |  | **0,00** | **66,67** |  |  |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **15.000,00** | **15.000,00** | **15.000,00** | **230,77** | **100,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **230,77** | **100,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **230,77** | **100,00** | **100,00** | **100,00** |
| **10.000,00** |  |  | **153,85** | **100,00** |  |  |
| **5.000,00** |  |  | **0,00** | **100,00** |  |  |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **4.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100113 PROMIDŽBA OPĆINE** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **40.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100114 IZRADA VIJESNIKA OPĆINE** | | **0,00** | **25.130,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **25.130,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **25.130,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **25.130,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100115 NAKNADA ZA SJEDNICE** | | **0,00** | **16.000,00** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **16.000,00** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **16.000,00** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **16.000,00** | **16.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 0,00 |  |  |  |  |  |  |  |  |
|  | povjerenstava i slično |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100116 NABAVA BOŽIĆNE RASVJETE** | | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **5.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100117 SUFINANC.PROJEKTA PROVEDBE** | | **0,00** | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **IZOBRAZNO-INF. AKTIVNOSTI U OPĆ. ČEPIN I** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCI KK.06.3.1.07.0041** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **7.161,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **7.161,41** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100118 FINANCIRANJE POLITIČKIH** | | **12.200,00** | **12.200,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** | **0,00** |
| **STRANAKA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

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| **3** | **Rashodi poslovanja** | **12.200,00** | **12.200,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **12.200,00** | **12.200,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **12.200,00** | **12.200,00** | **0,00** |  |  | **100,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 12.200,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100119 IZBORI ZA NACIONALNE MANJINE** | | **210,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **210,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **210,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **210,25** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 210,25 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100120 SLUŽBENA PUTOVANJA** | | **4.466,19** | **4.500,00** | **0,00** | **0,00** | **0,00** | **100,76** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **4.466,19** | **4.500,00** | **0,00** | **0,00** | **0,00** | **100,76** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.466,19** | **4.500,00** | **0,00** | **0,00** | **0,00** | **100,76** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **4.466,19** | **4.500,00** | **0,00** |  |  | **100,76** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 4.466,19 |  |  |  |  |  |  |  |  |
|  | povjerenstava i slično |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100121 DOPRINOSI, SUGLASNOSTI I** | | **3.659,92** | **23.000,00** | **0,00** | **0,00** | **0,00** | **628,43** | **0,00** | **0,00** | **0,00** |
| **NAKNADE PREMA POSEBNIM PROPISIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.659,92** | **23.000,00** | **0,00** | **0,00** | **0,00** | **628,43** | **0,00** | **0,00** | **0,00** |
| **34** | **Financijski rashodi** | **3.659,92** | **23.000,00** | **0,00** | **0,00** | **0,00** | **628,43** | **0,00** | **0,00** | **0,00** |
| **343** | **Ostali financijski rashodi** | **3.659,92** | **23.000,00** | **0,00** |  |  | **628,43** | **0,00** |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 3.659,92 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100123 SUBVENCIONIRANJE AKTIVNOSTI** | | **0,00** | **1.135,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ŽUPE ROĐENJA SV. IVANA KRSTITELJA U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.135,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **1.135,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **1.135,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100124 IZRADA PROMO FILMA O OPĆINI** | | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **12.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Aktivnost A100125 BICIKLIJADA OSNOVNE ŠKOLE** | | **0,00** | **2.513,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **MATE LOVRAKA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **2.513,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **2.513,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **2.513,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 OPREMANJE DRUŠTVENIH** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOMOVA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **15.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 IZRADA GRBA I ZASTAVE** | | **0,00** | **14.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **14.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **14.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **14.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UVOĐENJE** | | **0,00** | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ŠIROKOPOJASNOG INTERNETA U CENTRIMA** | |  |  |  |  |  |  |  |  |  |
| **NASELJA WI-FI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **39.074,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **39.074,10** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 TEKUĆE DONACIJE VJERSKIM** | | **11.400,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **35,09** | **0,00** | **0,00** | **0,00** |
| **ZAJEDNICAMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **11.400,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **35,09** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **11.400,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **35,09** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **11.400,00** | **4.000,00** | **0,00** |  |  | **35,09** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 11.400,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 TEKUĆE DONACIJE** | | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** | **0,00** |
| **ZDRAVSTVENIM USTANOVAMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** | **0,00** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **38** | **Ostali rashodi** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **100,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **5.000,00** | **5.000,00** | **0,00** |  |  | **100,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 5.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 TEKUĆA DONACIJA OŠ MATE** | | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **LOVRAKA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **3.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 3.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **1.500,00** | **1.500,00** | **1.500,00** | **1.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **1.500,00** | **1.500,00** | **1.500,00** | **1.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **1.500,00** | **1.500,00** | **1.500,00** | **1.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Program 1001 REDOVAN RAD PREDSTAVNIČKOG I** | | **0,00** | **1.500,00** | **1.500,00** | **1.500,00** | **1.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **IZVRŠNOG TIJELA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **0,00** | **1.500,00** | **1.500,00** | **1.500,00** | **1.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.500,00** | **1.500,00** | **1.500,00** | **1.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.500,00** | **1.500,00** | **1.500,00** | **1.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **1.500,00** | **1.500,00** |  |  | **0,00** | **100,00** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **266.782,41** | **138.596,53** | **323.200,00** | **323.200,00** | **323.200,00** | **51,95** | **233,19** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **253.082,41** | **20.000,00** | **318.700,00** | **318.700,00** | **318.700,00** | **7,90** | **1.593,50** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **253.082,41** | **20.000,00** | **318.700,00** | **318.700,00** | **318.700,00** | **7,90** | **1.593,50** | **100,00** | **100,00** |
| **Program 1001 REDOVAN RAD PREDSTAVNIČKOG I** | | **253.082,41** | **20.000,00** | **318.700,00** | **318.700,00** | **318.700,00** | **7,90** | **1.593,50** | **100,00** | **100,00** |
| **IZVRŠNOG TIJELA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **53.515,02** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **53.515,02** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **23.976,06** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **23.976,06** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3292 | Premije osiguranja | 2.351,87 |  |  |  |  |  |  |  |  |
| 3293 | Reprezentacija | 13.131,44 |  |  |  |  |  |  |  |  |
| 3294 | Članarine i norme | 3.764,00 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 4.728,75 |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **10.000,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **29.538,96** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| **383** | **Kazne, penali i naknade štete** | **29.538,96** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3831 | Naknade šteta pravnim i fizičkim osobama | 29.538,96 |  |  |  |  |  |  |  |  |
| **385** | **IZVANREDNI RASHODI** | **0,00** | **0,00** | **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3850 | IZVANREDNI RASHODI | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ODRŽAVANJE WEB STRANICE** | | **8.318,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **8.318,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **8.318,59** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **8.318,59** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 8.318,59 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 LEGALIZACIJA BESPRAVNO** | | **8.624,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **SAGRAĐENIH OBJEKATA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **8.624,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **8.624,19** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **8.624,19** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 8.624,19 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 NAKNADA ZAMJENIKU** | | **16.430,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPĆINSKOG NAČELNIKA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **16.430,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **16.430,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **16.430,18** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 16.430,18 |  |  |  |  |  |  |  |  |
|  | povjerenstava i slično |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 NAKNADA PREDSJEDNIKU** | | **19.474,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPĆINSKOG VIJEĆA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **19.474,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **19.474,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **19.474,80** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 19.474,80 |  |  |  |  |  |  |  |  |
|  | povjerenstava i slično |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 NAKNADA ZAMJENIKU** | | **9.737,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PREDSJEDNIKA OPĆINSKOG VIJEĆA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **9.737,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **9.737,16** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **9.737,16** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 9.737,16 |  |  |  |  |  |  |  |  |
|  | povjerenstava i slično |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 PROSLAVA DANA OPĆINE** | | **22.085,99** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **22.085,99** | **0,00** |
| **32** | **Materijalni rashodi** | **22.085,99** | **0,00** |
| **323** | **Rashodi za usluge** | **22.085,99** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 8.074,29 |  |
| 3239 | Ostale usluge | 14.011,70 |  |
| **Aktivnost A100110 MANIFESTACIJE I OČUVANJE** | | **0,00** | **20.000,00** |
| **KULTURNE BAŠTINE** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** |
| **32** | **Materijalni rashodi** | **0,00** | **20.000,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **20.000,00** |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |
| **Aktivnost A100112 BOŽIĆNA PREDSTAVA ZA DJECU** | | **4.000,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **4.000,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.000,00** | **0,00** |
| **323** | **Rashodi za usluge** | **4.000,00** | **0,00** |
| 3239 | Ostale usluge | 4.000,00 |  |
| **Aktivnost A100113 PROMIDŽBA OPĆINE** | | **16.249,92** | **0,00** |
| **3** | **Rashodi poslovanja** | **16.249,92** | **0,00** |
| **32** | **Materijalni rashodi** | **16.249,92** | **0,00** |
| **323** | **Rashodi za usluge** | **16.249,92** | **0,00** |
| 3233 | Usluge promidžbe i informiranja | 16.249,92 |  |
| **Aktivnost A100114 IZRADA VIJESNIKA OPĆINE** | | **24.789,01** | **0,00** |
| **VLADISLAVCI** | |  |  |
| **3** | **Rashodi poslovanja** | **24.789,01** | **0,00** |
| **32** | **Materijalni rashodi** | **24.789,01** | **0,00** |
| **323** | **Rashodi za usluge** | **24.789,01** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 16.126,51 |  |
| 3239 | Ostale usluge | 8.662,50 |  |
| **Aktivnost A100116 NABAVA BOŽIĆNE RASVJETE** | | **1.059,75** | **0,00** |
| **3** | **Rashodi poslovanja** | **1.059,75** | **0,00** |
| **32** | **Materijalni rashodi** | **1.059,75** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **1.059,75** | **0,00** |
| 3299 | Ostali nespomenuti rashodi poslovanja | 1.059,75 |  |
| **Aktivnost A100118 FINANCIRANJE POLITIČKIH** | | **0,00** | **0,00** |
| **STRANAKA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** |



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| --- | --- | --- | --- | --- | --- | --- |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** |  |  | **0,00** | **0,00** |  |  |
| **27.000,00** | **27.000,00** | **27.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **27.000,00** | **27.000,00** | **27.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **27.000,00** | **27.000,00** | **27.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **27.000,00** |  |  | **0,00** | **0,00** |  |  |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| **12.200,00** | **12.200,00** | **12.200,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **12.200,00** | **12.200,00** | **12.200,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **12.200,00** | **12.200,00** | **12.200,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| --- | --- | --- | --- |
| **381** | **Tekuće donacije** | **0,00** | **0,00** |
| 3811 | Tekuće donacije u novcu | 0,00 |  |
| **Aktivnost A100119 IZBORI ZA NACIONALNE MANJINE** | | **28.000,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **28.000,00** | **0,00** |
| **32** | **Materijalni rashodi** | **28.000,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **28.000,00** | **0,00** |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 28.000,00 |  |
|  | povjerenstava i slično |  |  |
| **Aktivnost A100120 SLUŽBENA PUTOVANJA** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 0,00 |  |
|  | povjerenstava i slično |  |  |
| **Aktivnost A100121 DOPRINOSI, SUGLASNOSTI I** | | **0,00** | **0,00** |
| **NAKNADE PREMA POSEBNIM PROPISIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **34** | **Financijski rashodi** | **0,00** | **0,00** |
| **343** | **Ostali financijski rashodi** | **0,00** | **0,00** |
| 3434 | Ostali nespomenuti financijski rashodi | 0,00 |  |
| **Aktivnost A100123 SUBVENCIONIRANJE AKTIVNOSTI** | | **0,00** | **0,00** |
| **ŽUPE ROĐENJA SV. IVANA KRSTITELJA U** | |  |  |
| **VLADISLAVCIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Aktivnost A100125 BICIKLIJADA OSNOVNE ŠKOLE** | | **0,00** | **0,00** |
| **MATE LOVRAKA U VLADISLAVCIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 0,00 |  |



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| --- | --- | --- | --- | --- | --- | --- |
| **12.200,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.500,00** |  |  | **0,00** | **0,00** |  |  |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** |  |  | **0,00** | **0,00** |  |  |
| **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.000,00** |  |  | **0,00** | **0,00** |  |  |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** |  |  | **0,00** | **0,00** |  |  |



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| **Aktivnost A100126 IZRADA KNJIGE O VLADISLAVCIMA** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **Aktivnost A100127 LOKALNI IZBORI** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** |
| 3221 | Uredski materijal i ostali materijalni rashodi | 0,00 |  |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 0,00 |  |
|  | povjerenstava i slično |  |  |
| **38** | **Ostali rashodi** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** |
| 3811 | Tekuće donacije u novcu | 0,00 |  |
| **Kapitalni projekt K100101 OPREMANJE DRUŠTVENIH** | | **13.637,80** | **0,00** |
| **DOMOVA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **13.637,80** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **13.637,80** | **0,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **13.637,80** | **0,00** |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 13.637,80 |  |
| **Kapitalni projekt K100102 OPREMANJE KUHINJSKIH** | | **27.160,00** | **0,00** |
| **PROSTORIJA U DRUŠTVENIM DOMOVIMA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **27.160,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **27.160,00** | **0,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **27.160,00** | **0,00** |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 27.160,00 |  |
| **Tekući projekt T100104 TEKUĆE DONACIJE VJERSKIM** | | **0,00** | **0,00** |
| **ZAJEDNICAMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** |



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| --- | --- | --- | --- | --- | --- | --- |
| **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **12.000,00** |  |  | **0,00** | **0,00** |  |  |
| **119.000,00** | **119.000,00** | **119.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **119.000,00** | **119.000,00** | **119.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **96.000,00** | **96.000,00** | **96.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.000,00** |  |  | **0,00** | **0,00** |  |  |
| **4.000,00** |  |  | **0,00** | **0,00** |  |  |
| **90.000,00** |  |  | **0,00** | **0,00** |  |  |
| **23.000,00** | **23.000,00** | **23.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **23.000,00** |  |  | **0,00** | **0,00** |  |  |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| **14.000,00** | **14.000,00** | **14.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **14.000,00** | **14.000,00** | **14.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **14.000,00** | **14.000,00** | **14.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **14.000,00** |  |  | **0,00** | **0,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 TEKUĆE DONACIJE** | | **0,00** | **0,00** | **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ZDRAVSTVENIM USTANOVAMA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** | **25.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **13.700,00** | **4.500,00** | **4.500,00** | **4.500,00** | **4.500,00** | **32,85** | **100,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **13.700,00** | **4.500,00** | **4.500,00** | **4.500,00** | **4.500,00** | **32,85** | **100,00** | **100,00** | **100,00** |
| **Program 1001 REDOVAN RAD PREDSTAVNIČKOG I** | | **13.700,00** | **4.500,00** | **4.500,00** | **4.500,00** | **4.500,00** | **32,85** | **100,00** | **100,00** | **100,00** |
| **IZVRŠNOG TIJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100110 MANIFESTACIJE I OČUVANJE** | | **12.700,00** | **4.500,00** | **4.500,00** | **4.500,00** | **4.500,00** | **35,43** | **100,00** | **100,00** | **100,00** |
| **KULTURNE BAŠTINE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **12.700,00** | **4.500,00** | **4.500,00** | **4.500,00** | **4.500,00** | **35,43** | **100,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **12.700,00** | **4.500,00** | **4.500,00** | **4.500,00** | **4.500,00** | **35,43** | **100,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **12.700,00** | **4.500,00** | **4.500,00** |  |  | **35,43** | **100,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 12.700,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100119 IZBORI ZA NACIONALNE MANJINE** | | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **1.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3291 | Naknade za rad predstavničkih i izvršnih tijela, | 1.000,00 |  |  |  |  |  |  |  |  |
|  | povjerenstava i slično |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1001 REDOVAN RAD PREDSTAVNIČKOG I** | | **0,00** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **IZVRŠNOG TIJELA** | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UVOĐENJE** | | **0,00** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ŠIROKOPOJASNOG INTERNETA U CENTRIMA** | |  |  |  |  |  |  |  |  |  |
| **NASELJA WI-FI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **114.096,53** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **114.096,53** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00102 JEDINSTVENI UPRAVNI ODJEL** | | **2.414.880,96** | **3.238.009,54** | **3.168.204,14** | **3.168.204,14** | **3.168.204,14** | **134,09** | **97,84** | **100,00** | **100,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **601.618,71** | **952.344,45** | **788.992,54** | **788.992,54** | **788.992,54** | **158,30** | **82,85** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **1.1. OPĆI PRIHODI I PRIMICI** | | **601.618,71** | **952.344,45** | **788.992,54** | **788.992,54** | **788.992,54** | **158,30** | **82,85** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **601.618,71** | **952.344,45** | **788.992,54** | **788.992,54** | **788.992,54** | **158,30** | **82,85** | **100,00** | **100,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **595.118,71** | **931.694,45** | **788.992,54** | **788.992,54** | **788.992,54** | **156,56** | **84,68** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **542.108,32** | **756.814,45** | **714.392,54** | **714.392,54** | **714.392,54** | **139,61** | **94,39** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **542.108,32** | **756.814,45** | **714.392,54** | **714.392,54** | **714.392,54** | **139,61** | **94,39** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **474.278,46** | **406.562,37** | **488.250,00** | **488.250,00** | **488.250,00** | **85,72** | **120,09** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **368.258,96** | **278.702,37** | **353.500,00** |  |  | **75,68** | **126,84** |  |  |
| 3111 | Plaće za redovan rad | 355.284,01 |  |  |  |  |  |  |  |  |
| 3112 | Plaće u naravi | 3.115,74 |  |  |  |  |  |  |  |  |
| 3113 | Plaće za prekovremeni rad | 9.859,21 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **46.000,00** | **72.750,00** | **77.000,00** |  |  | **158,15** | **105,84** |  |  |
| 3121 | Ostali rashodi za zaposlene | 46.000,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **60.019,50** | **55.110,00** | **57.750,00** |  |  | **91,82** | **104,79** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 60.019,50 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **49.287,85** | **331.211,06** | **221.828,92** | **221.828,92** | **221.828,92** | **671,99** | **66,98** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **24.602,20** | **60.300,00** | **41.000,00** |  |  | **245,10** | **67,99** |  |  |
| 3211 | Službena putovanja | 3.208,00 |  |  |  |  |  |  |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni | 11.893,20 |  |  |  |  |  |  |  |  |
|  | život |  |  |  |  |  |  |  |  |  |
| 3213 | Stručno usavršavanje zaposlenika | 6.408,00 |  |  |  |  |  |  |  |  |
| 3214 | Ostale naknade troškova zaposlenima | 3.093,00 |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **23.699,65** | **36.697,50** | **37.000,00** |  |  | **154,84** | **100,82** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 12.413,03 |  |  |  |  |  |  |  |  |
| 3223 | Energija | 7.274,79 |  |  |  |  |  |  |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko | 887,50 |  |  |  |  |  |  |  |  |
|  | održavanje |  |  |  |  |  |  |  |  |  |
| 3225 | Sitni inventar i auto gume | 3.124,33 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **139.084,64** | **72.900,00** |  |  | **0,00** | **52,41** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 0,00 |  |  |  |  |  |  |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |  |  |  |  |  |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3234 | Komunalne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3235 | Zakupnine i najamnine | 0,00 |  |  |  |  |  |  |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |

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| **324** | **Naknade troškova osobama izvan radnog** | **986,00** | **7.000,00** | **0,00** |  |  | **709,94** | **0,00** |  |  |
|  | **odnosa** |  |  |  |  |  |  |  |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 986,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **88.128,92** | **70.928,92** |  |  | **0,00** | **80,48** |  |  |
| 3292 | Premije osiguranja | 0,00 |  |  |  |  |  |  |  |  |
| 3295 | Pristojbe i naknade | 0,00 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
| **34** | **Financijski rashodi** | **18.542,01** | **18.041,02** | **4.313,62** | **4.313,62** | **4.313,62** | **97,30** | **23,91** | **100,00** | **100,00** |
| **343** | **Ostali financijski rashodi** | **18.542,01** | **18.041,02** | **4.313,62** |  |  | **97,30** | **23,91** |  |  |
| 3431 | Bankarske usluge i usluge platnog prometa | 12.378,42 |  |  |  |  |  |  |  |  |
| 3433 | Zatezne kamate | 5.572,49 |  |  |  |  |  |  |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 591,10 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **383** | **Kazne, penali i naknade štete** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3831 | Naknade šteta pravnim i fizičkim osobama | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 NAKNADE I DOPRINOSI PO** | | **8.943,15** | **12.000,00** | **0,00** | **0,00** | **0,00** | **134,18** | **0,00** | **0,00** | **0,00** |
| **POSEBNIM PROPISIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **8.943,15** | **12.000,00** | **0,00** | **0,00** | **0,00** | **134,18** | **0,00** | **0,00** | **0,00** |
| **34** | **Financijski rashodi** | **8.943,15** | **12.000,00** | **0,00** | **0,00** | **0,00** | **134,18** | **0,00** | **0,00** | **0,00** |
| **343** | **Ostali financijski rashodi** | **8.943,15** | **12.000,00** | **0,00** |  |  | **134,18** | **0,00** |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 8.943,15 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 OBJAVA OGLASA ZA NATJEČAJE** | | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **13.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **13.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 DERATIZACIJA** | | **0,00** | **34.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **34.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **34.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **34.600,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3234 | Komunalne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100114 POVRAT NEUTROŠENIH** | | **40.504,74** | **1.000,00** | **1.000,00** | **1.000,00** | **1.000,00** | **2,47** | **100,00** | **100,00** | **100,00** |
| **SREDSTAVA ZA JAVNE RADOVE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **40.504,74** | **1.000,00** | **1.000,00** | **1.000,00** | **1.000,00** | **2,47** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **40.504,74** | **1.000,00** | **1.000,00** | **1.000,00** | **1.000,00** | **2,47** | **100,00** | **100,00** | **100,00** |

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| **329** | **Ostali nespomenuti rashodi poslovanja** | **40.504,74** | **1.000,00** | **1.000,00** |  |  | **2,47** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 40.504,74 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100115 ZAŠTITA NA RADU** | | **3.562,50** | **3.600,00** | **3.600,00** | **3.600,00** | **3.600,00** | **101,05** | **100,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **3.562,50** | **3.600,00** | **3.600,00** | **3.600,00** | **3.600,00** | **101,05** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **3.562,50** | **3.600,00** | **3.600,00** | **3.600,00** | **3.600,00** | **101,05** | **100,00** | **100,00** | **100,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **3.562,50** | **3.600,00** | **3.600,00** |  |  | **101,05** | **100,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 3.562,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100117 DEZINSEKCIJA KOMARACA** | | **0,00** | **67.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **67.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **67.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **67.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3234 | Komunalne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100118 TROŠKOVI REDOVNE SKRBI** | | **0,00** | **7.680,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DJECE U USTANOVAMA PREDŠKOLSKOG ODGOJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.680,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.680,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.680,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100119 US. SAVJETOV. I STRUČNA** | | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **PODRŠKA U PROJEDBI PROJ. SNAGA ŽENA- SKRBIM** | |  |  |  |  |  |  |  |  |  |
| **ZA DRUGE, BRINEM ZA SEBE II FAZA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **70.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100120 USLUGE MUP SERVISA** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100121 TESTIRANJE ZAPOSLENIKA NA** | | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **COVID-19** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **20.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Kapitalni projekt K100101 OPREMANJE** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **JEDINSTVENOG UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **15.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1018 SNAGA ŽENA - SKRBIM ZA DRUGE,** | | **1.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **BRINEM ZA SEBE UP.02.2.1.05.0070, ZAŽELI -** | |  |  |  |  |  |  |  |  |  |
| **PROGRAM ZAPOŠLJAVANJA ŽENA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **1.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **1.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **1.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **1.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 1.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1021 ZAŽELI BOLJI ŽIVOT U OPĆINI** | | **5.000,00** | **14.800,00** | **0,00** | **0,00** | **0,00** | **296,00** | **0,00** | **0,00** | **0,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **5.000,00** | **2.800,00** | **0,00** | **0,00** | **0,00** | **56,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **5.000,00** | **2.800,00** | **0,00** | **0,00** | **0,00** | **56,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **5.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 5.000,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.800,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 PROMIDŽBA I VIDLJIVOST** | | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PROJEKTA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **12.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1024 SNAGA ŽENA - SKRBIM ZA DRUGE,** | | **0,00** | **5.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **BRINEM ZA SEBE II. UP.02.1.1.13.0077** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **0,00** | **5.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **0,00** **5.850,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **32** | **Materijalni rashodi** | **0,00** | **5.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **5.850,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 3. VLASTITI PRIHODI** | | **2.558,04** | **3.000,00** | **0,00** | **0,00** | **0,00** | **117,28** | **0,00** | **0,00** | **0,00** |
| **3.1. VLASTITI PRIHODI** | | **2.558,04** | **3.000,00** | **0,00** | **0,00** | **0,00** | **117,28** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **2.558,04** | **3.000,00** | **0,00** | **0,00** | **0,00** | **117,28** | **0,00** | **0,00** | **0,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **2.558,04** | **3.000,00** | **0,00** | **0,00** | **0,00** | **117,28** | **0,00** | **0,00** | **0,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **3.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 USLUGA SERVISA MOTORNOG** | | **2.558,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VOZILA** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.558,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **2.558,04** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **2.558,04** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 2.558,04 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **126.256,28** | **227.313,27** | **267.927,95** | **267.927,95** | **267.927,95** | **180,04** | **117,87** | **100,00** | **100,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **102.965,76** | **132.042,08** | **175.093,74** | **175.093,74** | **175.093,74** | **128,24** | **132,60** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **102.965,76** | **132.042,08** | **175.093,74** | **175.093,74** | **175.093,74** | **128,24** | **132,60** | **100,00** | **100,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **102.965,76** | **132.042,08** | **175.093,74** | **175.093,74** | **175.093,74** | **128,24** | **132,60** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **0,00** | **2.256,23** | **2.256,23** | **2.256,23** | **2.256,23** | **0,00** | **100,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **2.256,23** | **2.256,23** | **2.256,23** | **2.256,23** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **2.256,23** | **2.256,23** | **2.256,23** | **2.256,23** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.256,23** | **2.256,23** |  |  | **0,00** | **100,00** |  |  |
| 3235 | Zakupnine i najamnine | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100108 REDOVAN RAD KOMUNALNOG** | | **55.356,99** | **88.160,00** | **107.837,51** | **107.837,51** | **107.837,51** | **159,26** | **122,32** | **100,00** | **100,00** |
| **POGONA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **55.356,99** | **88.160,00** | **107.837,51** | **107.837,51** | **107.837,51** | **159,26** | **122,32** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **41.003,46** | **81.600,00** | **93.277,51** | **93.277,51** | **93.277,51** | **199,01** | **114,31** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **22.997,52** | **58.000,00** | **57.985,20** |  |  | **252,20** | **99,97** |  |  |
| 3111 | Plaće za redovan rad | 22.997,52 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **14.250,00** | **13.600,00** | **21.600,00** |  |  | **95,44** | **158,82** |  |  |

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| --- | --- | --- | --- | --- |
| 3121 | Ostali rashodi za zaposlene | 14.250,00 |  |  |
| **313** | **Doprinosi na plaće** | **3.755,94** | **10.000,00** |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 3.755,94 |  |  |
| **32** | **Materijalni rashodi** | **14.353,53** | **6.560,00** |  |
| **321** | **Naknade troškova zaposlenima** | **2.330,00** | **2.760,00** |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni | 2.330,00 |  |  |
|  | život |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **8.623,75** | **3.800,00** |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 1.500,00 |  |  |
| 3227 | Službena, radna i zaštitna odjeća i obuća | 7.123,75 |  |  |
| **323** | **Rashodi za usluge** | **3.399,78** | **0,00** |  |
| 3239 | Ostale usluge | 3.399,78 |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** |  |
| 3292 | Premije osiguranja | 0,00 |  |  |
| **Aktivnost A100109 OPREMANJE RADNIKA ALATIMA** | | **17.199,64** | **20.000,00** |  |
| **ZA RAD** |  |  |  |  |
| **3** | **Rashodi poslovanja** | **17.199,64** | **20.000,00** |  |
| **32** | **Materijalni rashodi** | **17.199,64** | **20.000,00** |  |
| **322** | **Rashodi za materijal i energiju** | **17.199,64** | **20.000,00** |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 17.199,64 |  |  |
| **Aktivnost A100110 KOŠENJE JAVNIH POVRŠINA** | | **15.080,64** | **13.000,00** |  |
| **ISPRED OBJEKATA U VLASNIŠTVU OPĆINE** | |  |  |  |
| **VLADISLAVCI** | | **15.080,64** | **13.000,00** |  |
| **3** | **Rashodi poslovanja** |  |
| **32** | **Materijalni rashodi** | **15.080,64** | **13.000,00** |  |
| **322** | **Rashodi za materijal i energiju** | **15.080,64** | **13.000,00** |  |
| 3223 | Energija | 15.080,64 |  |  |
| **Aktivnost A100111 GORIVO ZA TERETNO VOZILO** | | **12.293,49** | **3.625,85** |  |
| **3** | **Rashodi poslovanja** | **12.293,49** | **3.625,85** |  |
| **32** | **Materijalni rashodi** | **12.293,49** | **3.625,85** |  |
| **322** | **Rashodi za materijal i energiju** | **12.293,49** | **3.625,85** |  |
| 3223 | Energija | 12.293,49 |  |  |
| **Aktivnost A100113 SERVIS OPREME I ALATA** | | **3.035,00** | **5.000,00** |  |
| **3** | **Rashodi poslovanja** | **3.035,00** | **5.000,00** |  |
| **32** | **Materijalni rashodi** | **3.035,00** | **5.000,00** |  |
| **323** | **Rashodi za usluge** | **3.035,00** | **5.000,00** |  |
| 3239 | Ostale usluge | 3.035,00 |  |  |



**13.692,31**

**14.560,00** **14.560,00** **14.560,00**

**2.760,00**

**3.800,00**

**5.000,00**

**3.000,00**

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| --- | --- | --- | --- |
| **266,24** | **136,92** |  |  |
| **45,70** | **221,95** | **100,00** | **100,00** |
| **118,45** | **100,00** |  |  |
| **44,06** | **100,00** |  |  |
| **0,00** | **0,00** |  |  |
| **0,00** | **0,00** |  |  |
| **116,28** | **100,00** | **100,00** | **100,00** |
| **116,28** | **100,00** | **100,00** | **100,00** |
| **116,28** | **100,00** | **100,00** | **100,00** |
| **116,28** | **100,00** |  |  |
| **86,20** | **153,85** | **100,00** | **100,00** |
| **86,20** | **153,85** | **100,00** | **100,00** |
| **86,20** | **153,85** | **100,00** | **100,00** |
| **86,20** | **153,85** |  |  |
| **29,49** | **551,59** | **100,00** | **100,00** |
| **29,49** | **551,59** | **100,00** | **100,00** |
| **29,49** | **551,59** | **100,00** | **100,00** |
| **29,49** | **551,59** |  |  |
| **164,74** | **100,00** | **100,00** | **100,00** |
| **164,74** | **100,00** | **100,00** | **100,00** |
| **164,74** | **100,00** | **100,00** | **100,00** |
| **164,74** | **100,00** |  |  |

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| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG** | | **0,00** | **75.721,83** | **73.284,85** | **73.284,85** | **73.284,85** | **0,00** | **96,78** | **100,00** | **100,00** |
| **ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **75.721,83** | **73.284,85** | **73.284,85** | **73.284,85** | **0,00** | **96,78** | **100,00** | **100,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **0,00** | **75.721,83** | **73.284,85** | **73.284,85** | **73.284,85** | **0,00** | **96,78** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **0,00** | **65.721,83** | **73.284,85** | **73.284,85** | **73.284,85** | **0,00** | **111,51** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **65.721,83** | **73.284,85** | **73.284,85** | **73.284,85** | **0,00** | **111,51** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **40.775,00** | **48.338,02** | **48.338,02** | **48.338,02** | **0,00** | **118,55** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **35.000,00** | **41.491,86** |  |  | **0,00** | **118,55** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **5.775,00** | **6.846,16** |  |  | **0,00** | **118,55** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **24.946,83** | **24.946,83** | **24.946,83** | **24.946,83** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **24.946,83** | **24.946,83** |  |  | **0,00** | **100,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3235 | Zakupnine i najamnine | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 OPREMANJE** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **JEDINSTVENOG UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **10.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG** | | **0,00** | **17.549,36** | **17.549,36** | **17.549,36** | **17.549,36** | **0,00** | **100,00** | **100,00** | **100,00** |
| **POLJOP.ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **17.549,36** | **17.549,36** | **17.549,36** | **17.549,36** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **0,00** | **17.549,36** | **17.549,36** | **17.549,36** | **17.549,36** | **0,00** | **100,00** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 IZRADA PROJEKTNIH PRIJAVA ZA** | | **0,00** | **17.549,36** | **17.549,36** | **17.549,36** | **17.549,36** | **0,00** | **100,00** | **100,00** | **100,00** |
| **NATJEČAJE I JAVNE POZIVE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **17.549,36** | **17.549,36** | **17.549,36** | **17.549,36** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **17.549,36** | **17.549,36** | **17.549,36** | **17.549,36** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **17.549,36** | **17.549,36** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **23.290,52** | **2.000,00** | **2.000,00** | **2.000,00** | **2.000,00** | **8,59** | **100,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **23.290,52** | **2.000,00** | **2.000,00** | **2.000,00** | **2.000,00** | **8,59** | **100,00** | **100,00** | **100,00** |
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| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **23.290,52** | **2.000,00** | **2.000,00** | **2.000,00** | **2.000,00** | **8,59** | **100,00** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **23.290,52** | **2.000,00** | **2.000,00** | **2.000,00** | **2.000,00** | **8,59** | **100,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **23.290,52** | **2.000,00** | **2.000,00** | **2.000,00** | **2.000,00** | **8,59** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **23.290,52** | **2.000,00** | **2.000,00** | **2.000,00** | **2.000,00** | **8,59** | **100,00** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **13.499,51** | **2.000,00** | **2.000,00** |  |  | **14,82** | **100,00** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni | 13.499,51 |  |  |  |  |  |  |  |  |
|  | život |  |  |  |  |  |  |  |  |  |
| **322** | **Rashodi za materijal i energiju** | **8.628,47** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 8.628,47 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **1.162,54** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 1.162,54 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **1.684.447,93** | **2.036.020,54** | **2.084.816,06** | **2.084.816,06** | **2.084.816,06** | **120,87** | **102,40** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **634.863,18** | **308.846,20** | **551.441,96** | **551.441,96** | **551.441,96** | **48,65** | **178,55** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **634.863,18** | **308.846,20** | **551.441,96** | **551.441,96** | **551.441,96** | **48,65** | **178,55** | **100,00** | **100,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **310.089,92** | **4.050,64** | **280.846,37** | **280.846,37** | **280.846,37** | **1,31** | **6.933,38** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **198.272,08** | **0,00** | **119.487,91** | **119.487,91** | **119.487,91** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **198.272,08** | **0,00** | **119.487,91** | **119.487,91** | **119.487,91** | **0,00** | **0,00** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **0,00** | **4.300,00** | **4.300,00** | **4.300,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **0,00** | **4.300,00** |  |  | **0,00** | **0,00** |  |  |
| 3112 | Plaće u naravi | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **198.272,08** | **0,00** | **100.460,51** | **100.460,51** | **100.460,51** | **0,00** | **0,00** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **0,00** | **8.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
| 3214 | Ostale naknade troškova zaposlenima | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **131.568,49** | **0,00** | **65.660,51** |  |  | **0,00** | **0,00** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 33.911,99 |  |  |  |  |  |  |  |  |
| 3233 | Usluge promidžbe i informiranja | 5.868,75 |  |  |  |  |  |  |  |  |
| 3234 | Komunalne usluge | 10.506,57 |  |  |  |  |  |  |  |  |
| 3235 | Zakupnine i najamnine | 44.434,65 |  |  |  |  |  |  |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 12.797,76 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 24.048,77 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **66.703,59** | **0,00** | **26.800,00** |  |  | **0,00** | **0,00** |  |  |
| 3292 | Premije osiguranja | 22.917,92 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3295 | Pristojbe i naknade | 5.673,95 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 38.111,72 |  |  |  |  |  |  |  |  |
| **34** | **Financijski rashodi** | **0,00** | **0,00** | **13.727,40** | **13.727,40** | **13.727,40** | **0,00** | **0,00** | **100,00** | **100,00** |
| **343** | **Ostali financijski rashodi** | **0,00** | **0,00** | **13.727,40** |  |  | **0,00** | **0,00** |  |  |
| 3431 | Bankarske usluge i usluge platnog prometa | 0,00 |  |  |  |  |  |  |  |  |
| 3433 | Zatezne kamate | 0,00 |  |  |  |  |  |  |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 0,00 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **383** | **Kazne, penali i naknade štete** | **0,00** | **0,00** | **1.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3831 | Naknade šteta pravnim i fizičkim osobama | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 NAKNADE I DOPRINOSI PO** | | **0,00** | **0,00** | **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **POSEBNIM PROPISIMA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **34** | **Financijski rashodi** | **0,00** | **0,00** | **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **343** | **Ostali financijski rashodi** | **0,00** | **0,00** | **12.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3434 | Ostali nespomenuti financijski rashodi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 IZRADA PROJEKTNIH PRIJAVA ZA** | | **35.700,00** | **2.450,64** | **2.450,64** | **2.450,64** | **2.450,64** | **6,86** | **100,00** | **100,00** | **100,00** |
| **NATJEČAJE I JAVNE POZIVE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **35.700,00** | **2.450,64** | **2.450,64** | **2.450,64** | **2.450,64** | **6,86** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **35.700,00** | **2.450,64** | **2.450,64** | **2.450,64** | **2.450,64** | **6,86** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **35.700,00** | **2.450,64** | **2.450,64** |  |  | **6,86** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 35.700,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 OBJAVA OGLASA ZA NATJEČAJE** | | **5.843,75** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.843,75** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **5.843,75** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **5.843,75** | **0,00** | **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 5.843,75 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 DERATIZACIJA** | | **33.875,00** | **0,00** | **22.627,82** | **22.627,82** | **22.627,82** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **33.875,00** | **0,00** | **22.627,82** | **22.627,82** | **22.627,82** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **33.875,00** | **0,00** | **22.627,82** | **22.627,82** | **22.627,82** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **33.875,00** | **0,00** | **22.627,82** |  |  | **0,00** | **0,00** |  |  |
| 3234 | Komunalne usluge | 33.875,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100108 REDOVAN RAD KOMUNALNOG** | | **0,00** | **1.600,00** | **1.600,00** | **1.600,00** | **1.600,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **POGONA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.600,00** | **1.600,00** | **1.600,00** | **1.600,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.600,00** | **1.600,00** | **1.600,00** | **1.600,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.600,00** | **1.600,00** |  |  | **0,00** | **100,00** |  |  |

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| 3239 | Ostale usluge | 0,00 |  |
| **Aktivnost A100112 USLUGA SERVISA MOTORNOG** | | **7.000,00** | **0,00** |
| **VOZILA** |  |  |  |
| **3** | **Rashodi poslovanja** | **7.000,00** | **0,00** |
| **32** | **Materijalni rashodi** | **7.000,00** | **0,00** |
| **323** | **Rashodi za usluge** | **7.000,00** | **0,00** |
| 3239 | Ostale usluge | 7.000,00 |  |
| **Aktivnost A100117 DEZINSEKCIJA KOMARACA** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3234 | Komunalne usluge | 0,00 |  |
| **Aktivnost A100118 TROŠKOVI REDOVNE SKRBI** | | **0,00** | **0,00** |
| **DJECE U USTANOVAMA PREDŠKOLSKOG ODGOJA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **Aktivnost A100120 USLUGE MUP SERVISA** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **Aktivnost A100121 TESTIRANJE ZAPOSLENIKA NA** | | **0,00** | **0,00** |
| **COVID-19** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |
| **Kapitalni projekt K100101 OPREMANJE** | | **18.090,96** | **0,00** |
| **JEDINSTVENOG UPRAVNOG ODJELA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **18.090,96** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **18.090,96** | **0,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **18.090,96** | **0,00** |
| 4221 | Uredska oprema i namještaj | 18.090,96 |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** |  |  | **0,00** | **0,00** |  |  |
| **67.000,00** | **67.000,00** | **67.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **67.000,00** | **67.000,00** | **67.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **67.000,00** | **67.000,00** | **67.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **67.000,00** |  |  | **0,00** | **0,00** |  |  |
| **7.680,00** | **7.680,00** | **7.680,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.680,00** | **7.680,00** | **7.680,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.680,00** | **7.680,00** | **7.680,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.680,00** |  |  | **0,00** | **0,00** |  |  |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** |  |  | **0,00** | **0,00** |  |  |
| **7.000,00** | **7.000,00** | **7.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.000,00** | **7.000,00** | **7.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.000,00** | **7.000,00** | **7.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.000,00** |  |  | **0,00** | **0,00** |  |  |
| **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** |  |  | **0,00** | **0,00** |  |  |

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| **Kapitalni projekt K100108 NABAVA POLICA ZA** | | **11.308,13** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PROSTORIJU ARHIVE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **11.308,13** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **11.308,13** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **11.308,13** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 11.308,13 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1003 PROGRAM IN - LORE** | | **102.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100101 PROGRAM IN - LORE** | | **102.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **102.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **102.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **102.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 102.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1018 SNAGA ŽENA - SKRBIM ZA DRUGE,** | | **48.499,09** | **10.021,41** | **0,00** | **0,00** | **0,00** | **20,66** | **0,00** | **0,00** | **0,00** |
| **BRINEM ZA SEBE UP.02.2.1.05.0070, ZAŽELI -** | |  |  |  |  |  |  |  |  |  |
| **PROGRAM ZAPOŠLJAVANJA ŽENA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **44.567,06** | **7.344,75** | **0,00** | **0,00** | **0,00** | **16,48** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **44.567,06** | **7.344,75** | **0,00** | **0,00** | **0,00** | **16,48** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **44.567,06** | **7.164,75** | **0,00** | **0,00** | **0,00** | **16,08** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **38.276,22** | **6.150,00** | **0,00** |  |  | **16,07** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 38.276,22 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **6.290,84** | **1.014,75** | **0,00** |  |  | **16,13** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 6.290,84 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **180,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **180,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UPRAVLJANJE PROJEKTOM** | | **3.932,03** | **2.676,66** | **0,00** | **0,00** | **0,00** | **68,07** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **3.932,03** | **2.676,66** | **0,00** | **0,00** | **0,00** | **68,07** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **3.932,03** | **2.676,66** | **0,00** | **0,00** | **0,00** | **68,07** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **3.282,16** | **2.297,54** | **0,00** |  |  | **70,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 3.282,16 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **649,87** | **379,12** | **0,00** |  |  | **58,34** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 649,87 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1021 ZAŽELI BOLJI ŽIVOT U OPĆINI** | | **173.774,17** | **166.812,80** | **45.215,19** | **45.215,19** | **45.215,19** | **95,99** | **27,11** | **100,00** | **100,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100101 REDOVAN RAD** | | **86.814,31** | **85.940,96** | **28.279,79** | **28.279,79** | **28.279,79** | **98,99** | **32,91** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **86.814,31** | **85.940,96** | **28.279,79** | **28.279,79** | **28.279,79** | **98,99** | **32,91** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **86.454,31** | **85.940,96** | **28.279,79** | **28.279,79** | **28.279,79** | **99,41** | **32,91** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **74.209,69** | **73.125,31** | **24.274,50** |  |  | **98,54** | **33,20** |  |  |
| 3111 | Plaće za redovan rad | 74.209,69 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **750,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **12.244,62** | **12.065,65** | **4.005,29** |  |  | **98,54** | **33,20** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 12.244,62 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **360,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **360,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 360,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 NABAVA BICIKALA** | | **2.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **2.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **2.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **423** | **Prijevozna sredstva** | **2.250,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 2.250,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 UPRAVLJANJE PROJEKTOM I** | | **36.771,94** | **44.873,49** | **10.515,25** | **10.515,25** | **10.515,25** | **122,03** | **23,43** | **100,00** | **100,00** |
| **ADMINISTRACIJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **36.771,94** | **44.873,49** | **10.515,25** | **10.515,25** | **10.515,25** | **122,03** | **23,43** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **25.521,94** | **30.810,99** | **7.702,75** | **7.702,75** | **7.702,75** | **120,72** | **25,00** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **21.907,24** | **26.446,85** | **6.611,80** |  |  | **120,72** | **25,00** |  |  |
| 3111 | Plaće za redovan rad | 21.907,24 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **3.614,70** | **4.364,14** | **1.090,95** |  |  | **120,73** | **25,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 3.614,70 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **11.250,00** | **14.062,50** | **2.812,50** | **2.812,50** | **2.812,50** | **125,00** | **20,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **11.250,00** | **14.062,50** | **2.812,50** |  |  | **125,00** | **20,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 11.250,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 PROMIDŽBA I VIDLJIVOST** | | **16.962,60** | **11.076,60** | **6.420,15** | **6.420,15** | **6.420,15** | **65,30** | **57,96** | **100,00** | **100,00** |
| **PROJEKTA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **16.962,60** | **11.076,60** | **6.420,15** | **6.420,15** | **6.420,15** | **65,30** | **57,96** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **16.962,60** | **11.076,60** | **6.420,15** | **6.420,15** | **6.420,15** | **65,30** | **57,96** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **16.962,60** | **11.076,60** | **6.420,15** |  |  | **65,30** | **57,96** |  |  |
| 3237 | Intelektualne i osobne usluge | 4.016,25 |  |  |  |  |  |  |  |  |

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| 3239 | Ostale usluge | 12.946,35 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 OPPREMA ZA ODRŽAVANJE** | | **8.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OKUĆNICA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **8.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **8.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **8.375,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 8.375,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 HIGIJENSKE POTREPŠTINE** | | **12.100,32** | **22.461,75** | **0,00** | **0,00** | **0,00** | **185,63** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **12.100,32** | **22.461,75** | **0,00** | **0,00** | **0,00** | **185,63** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **12.100,32** | **22.461,75** | **0,00** | **0,00** | **0,00** | **185,63** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **12.100,32** | **22.461,75** | **0,00** |  |  | **185,63** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 12.100,32 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 NABAVA USLUGE EDUKACIJE Z** | | **10.500,00** | **2.460,00** | **0,00** | **0,00** | **0,00** | **23,43** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **10.500,00** | **2.460,00** | **0,00** | **0,00** | **0,00** | **23,43** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **10.500,00** | **2.460,00** | **0,00** | **0,00** | **0,00** | **23,43** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **10.500,00** | **2.460,00** | **0,00** |  |  | **23,43** | **0,00** |  |  |
| 3239 | Ostale usluge | 10.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1023 ZAJEDNO U ZAJEDNICU U OPĆINI** | | **0,00** | **60.755,16** | **132.114,03** | **132.114,03** | **132.114,03** | **0,00** | **217,45** | **100,00** | **100,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 DNEVNE AKTIVNOSTI I** | | **0,00** | **9.000,00** | **56.040,00** | **56.040,00** | **56.040,00** | **0,00** | **622,67** | **100,00** | **100,00** |
| **PSIHOLOŠKA PODRŠKA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **9.000,00** | **56.040,00** | **56.040,00** | **56.040,00** | **0,00** | **622,67** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **9.000,00** | **51.900,00** | **51.900,00** | **51.900,00** | **0,00** | **576,67** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **7.210,30** | **43.261,81** |  |  | **0,00** | **600,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **600,00** | **1.500,00** |  |  | **0,00** | **250,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **1.189,70** | **7.138,19** |  |  | **0,00** | **600,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **4.140,00** | **4.140,00** | **4.140,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **0,00** | **900,00** |  |  | **0,00** | **0,00** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **3.240,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 NABAVA VOZILA I UREĐENJE** | | **0,00** | **39.802,50** | **35.325,00** | **35.325,00** | **35.325,00** | **0,00** | **88,75** | **100,00** | **100,00** |
| **PROSTORA** | |  |  |  |  |  |  |  |  |  |
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| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **39.802,50** | **35.325,00** | **35.325,00** | **35.325,00** | **0,00** | **88,75** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **39.802,50** | **35.325,00** | **35.325,00** | **35.325,00** | **0,00** | **88,75** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **4.477,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
| **423** | **Prijevozna sredstva** | **0,00** | **35.325,00** | **35.325,00** |  |  | **0,00** | **100,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 EDUKACIJA I RAZVOJ VJEŠTINA** | | **0,00** | **0,00** | **6.000,00** | **6.000,00** | **6.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **STRUČNJAKA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **6.000,00** | **6.000,00** | **6.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **6.000,00** | **6.000,00** | **6.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **1.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **4.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 PROMIDŽBA I VIDLJIVOST** | | **0,00** | **5.662,50** | **3.825,00** | **3.825,00** | **3.825,00** | **0,00** | **67,55** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **5.662,50** | **3.825,00** | **3.825,00** | **3.825,00** | **0,00** | **67,55** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.662,50** | **3.825,00** | **3.825,00** | **3.825,00** | **0,00** | **67,55** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.200,00** | **3.825,00** |  |  | **0,00** | **318,75** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **4.462,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 UPRAVLJANJE PROJEKTOM I** | | **0,00** | **6.290,16** | **30.924,03** | **30.924,03** | **30.924,03** | **0,00** | **491,63** | **100,00** | **100,00** |
| **ADMINISTRACIJA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **6.290,16** | **30.924,03** | **30.924,03** | **30.924,03** | **0,00** | **491,63** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **2.250,00** | **14.349,41** | **14.349,41** | **14.349,41** | **0,00** | **637,75** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **1.931,33** | **11.673,31** |  |  | **0,00** | **604,42** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **0,00** | **750,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **318,67** | **1.926,10** |  |  | **0,00** | **604,42** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **4.040,16** | **16.574,62** | **16.574,62** | **16.574,62** | **0,00** | **410,25** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **0,00** | **414,00** |  |  | **0,00** | **0,00** |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni | 0,00 |  |  |  |  |  |  |  |  |
|  | život |  |  |  |  |  |  |  |  |  |

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| **323** | **Rashodi za usluge** | **0,00** | **1.687,50** | **6.750,00** |  |  | **0,00** | **400,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **2.352,66** | **9.410,62** |  |  | **0,00** | **400,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1024 SNAGA ŽENA - SKRBIM ZA DRUGE,** | | **0,00** | **67.206,19** | **93.266,37** | **93.266,37** | **93.266,37** | **0,00** | **138,78** | **100,00** | **100,00** |
| **BRINEM ZA SEBE II. UP.02.1.1.13.0077** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **0,00** | **54.369,23** | **77.982,19** | **77.982,19** | **77.982,19** | **0,00** | **143,43** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **54.369,23** | **77.982,19** | **77.982,19** | **77.982,19** | **0,00** | **143,43** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **54.369,23** | **77.982,19** | **77.982,19** | **77.982,19** | **0,00** | **143,43** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **45.703,24** | **66.937,50** |  |  | **0,00** | **146,46** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **1.125,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **7.540,99** | **11.044,69** |  |  | **0,00** | **146,46** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UPRAVLJANJE PROJEKTOM** | | **0,00** | **10.917,26** | **15.284,18** | **15.284,18** | **15.284,18** | **0,00** | **140,00** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **10.917,26** | **15.284,18** | **15.284,18** | **15.284,18** | **0,00** | **140,00** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **10.917,26** | **15.284,18** | **15.284,18** | **15.284,18** | **0,00** | **140,00** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **9.371,05** | **13.119,47** |  |  | **0,00** | **140,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **1.546,21** | **2.164,71** |  |  | **0,00** | **140,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 OSTALI TROŠKOVI PROVEDBA** | | **0,00** | **1.919,70** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PROJEKTA** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **1.919,70** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **1.919,70** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **1.919,70** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **1.036.085,06** | **1.727.174,34** | **1.533.374,10** | **1.533.374,10** | **1.533.374,10** | **166,70** | **88,78** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **1.036.085,06** | **1.727.174,34** | **1.533.374,10** | **1.533.374,10** | **1.533.374,10** | **166,70** | **88,78** | **100,00** | **100,00** |
| **Program 1018 SNAGA ŽENA - SKRBIM ZA DRUGE,** | | **245.215,76** | **56.787,58** | **0,00** | **0,00** | **0,00** | **23,16** | **0,00** | **0,00** | **0,00** |
| **BRINEM ZA SEBE UP.02.2.1.05.0070, ZAŽELI -** | |  |  |  |  |  |  |  |  |  |
| **PROGRAM ZAPOŠLJAVANJA ŽENA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **223.656,30** | **41.620,25** | **0,00** | **0,00** | **0,00** | **18,61** | **0,00** | **0,00** | **0,00** |
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| **3** | **Rashodi poslovanja** | **223.656,30** | **41.620,25** | **0,00** | **0,00** | **0,00** | **18,61** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **223.656,30** | **40.600,25** | **0,00** | **0,00** | **0,00** | **18,15** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **192.100,00** | **34.850,00** | **0,00** |  |  | **18,14** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 192.100,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **31.556,30** | **5.750,25** | **0,00** |  |  | **18,22** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 31.556,30 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **1.020,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.020,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UPRAVLJANJE PROJEKTOM** | | **21.559,46** | **15.167,33** | **0,00** | **0,00** | **0,00** | **70,35** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **21.559,46** | **15.167,33** | **0,00** | **0,00** | **0,00** | **70,35** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **21.559,46** | **15.167,33** | **0,00** | **0,00** | **0,00** | **70,35** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **18.598,94** | **13.019,23** | **0,00** |  |  | **70,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 18.598,94 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **2.960,52** | **2.148,10** | **0,00** |  |  | **72,56** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 2.960,52 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1021 ZAŽELI BOLJI ŽIVOT U OPĆINI** | | **790.869,30** | **945.272,48** | **256.219,45** | **256.219,45** | **256.219,45** | **119,52** | **27,11** | **100,00** | **100,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **299.115,08** | **486.998,65** | **160.252,16** | **160.252,16** | **160.252,16** | **162,81** | **32,91** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **299.115,08** | **486.998,65** | **160.252,16** | **160.252,16** | **160.252,16** | **162,81** | **32,91** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **297.075,08** | **486.998,65** | **160.252,16** | **160.252,16** | **160.252,16** | **163,93** | **32,91** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **255.000,00** | **414.376,61** | **137.555,50** |  |  | **162,50** | **33,20** |  |  |
| 3111 | Plaće za redovan rad | 255.000,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **4.250,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **42.075,08** | **68.372,04** | **22.696,66** |  |  | **162,50** | **33,20** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 42.075,08 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **2.040,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **2.040,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 2.040,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 NABAVA BICIKALA** | | **12.740,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **12.740,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **12.740,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |

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| **423** | **Prijevozna sredstva** | **12.740,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 12.740,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 UPRAVLJANJE PROJEKTOM I A** | | **208.374,37** | **254.283,15** | **59.586,44** | **59.586,44** | **59.586,44** | **122,03** | **23,43** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **208.374,37** | **254.283,15** | **59.586,44** | **59.586,44** | **59.586,44** | **122,03** | **23,43** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **144.624,37** | **174.595,65** | **43.648,94** | **43.648,94** | **43.648,94** | **120,72** | **25,00** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **124.141,06** | **149.865,53** | **37.466,90** |  |  | **120,72** | **25,00** |  |  |
| 3111 | Plaće za redovan rad | 124.141,06 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **20.483,31** | **24.730,12** | **6.182,04** |  |  | **120,73** | **25,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 20.483,31 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **63.750,00** | **79.687,50** | **15.937,50** | **15.937,50** | **15.937,50** | **125,00** | **20,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **63.750,00** | **79.687,50** | **15.937,50** |  |  | **125,00** | **20,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 63.750,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 PROMIDŽBA I VIDLJIVOST** | | **96.121,40** | **62.767,40** | **36.380,85** | **36.380,85** | **36.380,85** | **65,30** | **57,96** | **100,00** | **100,00** |
| **PROJEKTA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **96.121,40** | **62.767,40** | **36.380,85** | **36.380,85** | **36.380,85** | **65,30** | **57,96** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **96.121,40** | **62.767,40** | **36.380,85** | **36.380,85** | **36.380,85** | **65,30** | **57,96** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **96.121,40** | **62.767,40** | **36.380,85** |  |  | **65,30** | **57,96** |  |  |
| 3237 | Intelektualne i osobne usluge | 22.758,75 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 73.362,65 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 OPPREMA ZA ODRŽAVANJE** | | **52.700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OKUĆNICA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **52.700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **52.700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **52.700,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 52.700,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 HIGIJENSKE POTREPŠTINE** | | **68.568,45** | **127.283,28** | **0,00** | **0,00** | **0,00** | **185,63** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **68.568,45** | **127.283,28** | **0,00** | **0,00** | **0,00** | **185,63** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **68.568,45** | **127.283,28** | **0,00** | **0,00** | **0,00** | **185,63** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **68.568,45** | **127.283,28** | **0,00** |  |  | **185,63** | **0,00** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 68.568,45 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 NABAVA USLUGE EDUKACIJE Z** | | **53.250,00** | **13.940,00** | **0,00** | **0,00** | **0,00** | **26,18** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **53.250,00** | **13.940,00** | **0,00** | **0,00** | **0,00** | **26,18** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **53.250,00** | **13.940,00** | **0,00** | **0,00** | **0,00** | **26,18** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **53.250,00** | **13.940,00** | **0,00** |  |  | **26,18** | **0,00** |  |  |
| 3239 | Ostale usluge | 53.250,00 |  |  |  |  |  |  |  |  |

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| **Program 1023 ZAJEDNO U ZAJEDNICU U OPĆINI** | | **0,00** | **344.279,22** | **748.645,25** | **748.645,25** | **748.645,25** | **0,00** | **217,45** | **100,00** | **100,00** |
| **VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 DNEVNE AKTIVNOSTI I** | | **0,00** | **51.000,01** | **317.560,00** | **317.560,00** | **317.560,00** | **0,00** | **622,67** | **100,00** | **100,00** |
| **PSIHOLOŠKA PODRŠKA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **51.000,01** | **317.560,00** | **317.560,00** | **317.560,00** | **0,00** | **622,67** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **51.000,01** | **294.100,00** | **294.100,00** | **294.100,00** | **0,00** | **576,67** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **40.858,38** | **245.150,27** |  |  | **0,00** | **600,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **3.400,00** | **8.500,00** |  |  | **0,00** | **250,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **6.741,63** | **40.449,73** |  |  | **0,00** | **600,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **23.460,00** | **23.460,00** | **23.460,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **0,00** | **5.100,00** |  |  | **0,00** | **0,00** |  |  |
| 3211 | Službena putovanja | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **18.360,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 NABAVA VOZILA I UREĐENJE** | | **0,00** | **225.547,50** | **200.175,00** | **200.175,00** | **200.175,00** | **0,00** | **88,75** | **100,00** | **100,00** |
| **PROSTORA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **225.547,50** | **200.175,00** | **200.175,00** | **200.175,00** | **0,00** | **88,75** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **225.547,50** | **200.175,00** | **200.175,00** | **200.175,00** | **0,00** | **88,75** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **25.372,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
| **423** | **Prijevozna sredstva** | **0,00** | **200.175,00** | **200.175,00** |  |  | **0,00** | **100,00** |  |  |
| 4231 | Prijevozna sredstva u cestovnom prometu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 EDUKACIJA I RAZVOJ VJEŠTINA** | | **0,00** | **0,00** | **34.000,00** | **34.000,00** | **34.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **STRUČNJAKA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **34.000,00** | **34.000,00** | **34.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **34.000,00** | **34.000,00** | **34.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **8.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **25.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 PROMIDŽBA I VIDLJIVOST** | | **0,00** | **32.087,50** | **21.675,00** | **21.675,00** | **21.675,00** | **0,00** | **67,55** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **32.087,50** | **21.675,00** | **21.675,00** | **21.675,00** | **0,00** | **67,55** | **100,00** | **100,00** |

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| **32** | **Materijalni rashodi** | **0,00** | **32.087,50** | **21.675,00** | **21.675,00** | **21.675,00** | **0,00** | **67,55** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **6.800,00** | **21.675,00** |  |  | **0,00** | **318,75** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **25.287,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 UPRAVLJANJE PROJEKTOM I** | | **0,00** | **35.644,21** | **175.235,25** | **175.235,25** | **175.235,25** | **0,00** | **491,62** | **100,00** | **100,00** |
| **ADMINISTRACIJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **35.644,21** | **175.235,25** | **175.235,25** | **175.235,25** | **0,00** | **491,62** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **12.750,00** | **81.312,37** | **81.312,37** | **81.312,37** | **0,00** | **637,74** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **10.944,21** | **66.147,83** |  |  | **0,00** | **604,41** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **0,00** | **4.250,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **1.805,79** | **10.914,54** |  |  | **0,00** | **604,42** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **0,00** | **22.894,21** | **93.922,88** | **93.922,88** | **93.922,88** | **0,00** | **410,25** | **100,00** | **100,00** |
| **321** | **Naknade troškova zaposlenima** | **0,00** | **0,00** | **2.346,00** |  |  | **0,00** | **0,00** |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni | 0,00 |  |  |  |  |  |  |  |  |
|  | život |  |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **9.562,50** | **38.250,00** |  |  | **0,00** | **400,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **13.331,71** | **53.326,88** |  |  | **0,00** | **400,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1024 SNAGA ŽENA - SKRBIM ZA DRUGE,** | | **0,00** | **380.835,06** | **528.509,40** | **528.509,40** | **528.509,40** | **0,00** | **138,78** | **100,00** | **100,00** |
| **BRINEM ZA SEBE II. UP.02.1.1.13.0077** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 REDOVAN RAD** | | **0,00** | **308.092,27** | **441.899,06** | **441.899,06** | **441.899,06** | **0,00** | **143,43** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **308.092,27** | **441.899,06** | **441.899,06** | **441.899,06** | **0,00** | **143,43** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **308.092,27** | **441.899,06** | **441.899,06** | **441.899,06** | **0,00** | **143,43** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **258.985,01** | **379.312,50** |  |  | **0,00** | **146,46** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **312** | **Ostali rashodi za zaposlene** | **0,00** | **6.375,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3121 | Ostali rashodi za zaposlene | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **42.732,26** | **62.586,56** |  |  | **0,00** | **146,46** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
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| **Tekući projekt T100102 UPRAVLJANJE PROJEKTOM** | | **0,00** | **61.864,49** | **86.610,34** | **86.610,34** | **86.610,34** | **0,00** | **140,00** | **100,00** | **100,00** |
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| **3** | **Rashodi poslovanja** | **0,00** | **61.864,49** | **86.610,34** | **86.610,34** | **86.610,34** | **0,00** | **140,00** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **0,00** | **61.864,49** | **86.610,34** | **86.610,34** | **86.610,34** | **0,00** | **140,00** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **0,00** | **53.102,60** | **74.343,64** |  |  | **0,00** | **140,00** |  |  |
| 3111 | Plaće za redovan rad | 0,00 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **0,00** | **8.761,89** | **12.266,70** |  |  | **0,00** | **140,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 0,00 |  |  |  |  |  |  |  |  |
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| **Tekući projekt T100103 OSTALI TROŠKOVI PROVEDBA** | | **0,00** | **10.878,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PROJEKTA** | |  |  |  |  |  |  |  |  |  |
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| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.878,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **10.878,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **10.878,30** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.4. POMOĆI OD HZZ-a** | | **13.499,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **13.499,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **13.499,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100001 REDOVAN RAD** | | **13.499,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **13.499,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **13.499,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **324** | **Naknade troškova osobama izvan radnog** | **13.499,69** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **odnosa** |  |  |  |  |  |  |  |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 13.499,69 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE** | | **0,00** | **6.736,43** | **6.736,43** | **6.736,43** | **6.736,43** | **0,00** | **100,00** | **100,00** | **100,00** |
| **NEFINANCIJSKE IMOVINE** | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **0,00** | **6.736,43** | **6.736,43** | **6.736,43** | **6.736,43** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **6.736,43** | **6.736,43** | **6.736,43** | **6.736,43** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **0,00** | **6.736,43** | **6.736,43** | **6.736,43** | **6.736,43** | **0,00** | **100,00** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **0,00** | **6.736,43** | **6.736,43** | **6.736,43** | **6.736,43** | **0,00** | **100,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **6.736,43** | **6.736,43** | **6.736,43** | **6.736,43** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **6.736,43** | **6.736,43** | **6.736,43** | **6.736,43** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **6.736,43** | **6.736,43** |  |  | **0,00** | **100,00** |  |  |
| 3235 | Zakupnine i najamnine | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **12.594,85** | **19.731,16** | **19.731,16** | **19.731,16** | **0,00** | **156,66** | **100,00** | **100,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **12.594,85** | **19.731,16** | **19.731,16** | **19.731,16** | **0,00** | **156,66** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **12.594,85** | **19.731,16** | **19.731,16** | **19.731,16** | **0,00** | **156,66** | **100,00** | **100,00** |
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| **Program 1002 REDOVAN RAD JEDINSTVENOG** | | **0,00** | **12.594,85** | **19.731,16** | **19.731,16** | **19.731,16** | **0,00** | **156,66** | **100,00** | **100,00** |
| **UPRAVNOG ODJELA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100001 REDOVAN RAD** | | **0,00** | **7.994,85** | **7.758,98** | **7.758,98** | **7.758,98** | **0,00** | **97,05** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **7.994,85** | **7.758,98** | **7.758,98** | **7.758,98** | **0,00** | **97,05** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.235,87** | **7.000,00** | **7.000,00** | **7.000,00** | **0,00** | **96,74** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.235,87** | **7.000,00** |  |  | **0,00** | **96,74** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 0,00 |  |  |  |  |  |  |  |  |
| **34** | **Financijski rashodi** | **0,00** | **758,98** | **758,98** | **758,98** | **758,98** | **0,00** | **100,00** | **100,00** | **100,00** |
| **343** | **Ostali financijski rashodi** | **0,00** | **758,98** | **758,98** |  |  | **0,00** | **100,00** |  |  |
| 3431 | Bankarske usluge i usluge platnog prometa | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100107 DERATIZACIJA** | | **0,00** | **4.600,00** | **11.972,18** | **11.972,18** | **11.972,18** | **0,00** | **260,26** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **4.600,00** | **11.972,18** | **11.972,18** | **11.972,18** | **0,00** | **260,26** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.600,00** | **11.972,18** | **11.972,18** | **11.972,18** | **0,00** | **260,26** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.600,00** | **11.972,18** |  |  | **0,00** | **260,26** |  |  |
| 3234 | Komunalne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00103 VLASTITI KOMUNALNI POGON** | | **11.169,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **11.169,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **11.169,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **11.169,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1004 REDOVAN RAD KOMUNALNOG** | | **11.169,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POGONA** | |  |  |  |  |  |  |  |  |  |
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| **Aktivnost A100101 REDOVAN RAD** | | **11.169,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **11.169,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **31** | **Rashodi za zaposlene** | **10.709,69** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **311** | **Plaće (Bruto)** | **9.159,69** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3111 | Plaće za redovan rad | 9.159,69 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **1.550,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 1.550,00 |  |  |  |  |  |  |  |  |
| **32** | **Materijalni rashodi** | **460,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **321** | **Naknade troškova zaposlenima** | **460,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3212 | Naknade za prijevoz, za rad na terenu i odvojeni | 460,00 |  |  |  |  |  |  |  |  |
|  | život |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00104 KOMUNALNA INFRASTRUKTURA** | | **4.027.588,87** | **3.921.626,94** | **10.832.821,03** | **9.582.821,03** | **9.582.821,03** | **97,37** | **276,23** | **88,46** | **100,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **718.643,74** | **1.252.820,43** | **0,00** | **0,00** | **0,00** | **174,33** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **718.643,74** | **1.252.820,43** | **0,00** | **0,00** | **0,00** | **174,33** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **718.643,74** | **1.252.820,43** | **0,00** | **0,00** | **0,00** | **174,33** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **103.542,43** | **243.175,73** | **0,00** | **0,00** | **0,00** | **234,86** | **0,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 ELEKTRIČNA ENERGIJA JAVNE** | | **43.585,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RASVJETE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **43.585,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **43.585,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **43.585,02** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 43.585,02 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ELEKTRIČNA ENERGIJA ZA** | | **706,16** | **1.000,00** | **0,00** | **0,00** | **0,00** | **141,61** | **0,00** | **0,00** | **0,00** |
| **MRTVAČNICU U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **706,16** | **1.000,00** | **0,00** | **0,00** | **0,00** | **141,61** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **706,16** | **1.000,00** | **0,00** | **0,00** | **0,00** | **141,61** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **706,16** | **1.000,00** | **0,00** |  |  | **141,61** | **0,00** |  |  |
| 3223 | Energija | 706,16 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 ELEKTRIČNA ENERGIJA ZA** | | **647,30** | **1.000,00** | **0,00** | **0,00** | **0,00** | **154,49** | **0,00** | **0,00** | **0,00** |
| **MRTVAČNICU U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **647,30** | **1.000,00** | **0,00** | **0,00** | **0,00** | **154,49** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **647,30** | **1.000,00** | **0,00** | **0,00** | **0,00** | **154,49** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **647,30** | **1.000,00** | **0,00** |  |  | **154,49** | **0,00** |  |  |
| 3223 | Energija | 647,30 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 ODRŽAVANJE JAVNE RASVJETE** | | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **20.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **20.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 ODRŽAVANJE ZGRADE OPĆINE** | | **0,00** | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100108 ODRŽAVANJE DJEČJIH IGRALIŠTA** | | **0,00** | **18.475,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **16.475,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **16.475,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **11.275,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **5.200,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 ODRŽAVANJE OBJEKATA U** | | **16.430,00** | **41.100,00** | **0,00** | **0,00** | **0,00** | **250,15** | **0,00** | **0,00** | **0,00** |
| **OPĆINSKOM VLASNIŠTVU** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **16.430,00** | **41.100,00** | **0,00** | **0,00** | **0,00** | **250,15** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **16.430,00** | **41.100,00** | **0,00** | **0,00** | **0,00** | **250,15** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **16.430,00** | **34.000,00** | **0,00** |  |  | **206,94** | **0,00** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko | 16.430,00 |  |  |  |  |  |  |  |  |
|  | održavanje |  |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **7.100,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100110 OZELENJAVANJE JAVNIH** | | **15.680,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POVRŠINA NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **15.680,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **15.680,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **15.680,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko | 15.680,00 |  |  |  |  |  |  |  |  |
|  | održavanje |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100111 USLUGE HVATANJA I DALJNJEG** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZBRINJAVANJA PASA LUTALICA S JAVNIH POVRŠINA** | |  |  |  |  |  |  |  |  |  |
| **NA PODRUČJU OPĆINE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 ODRŽAVANJE JAVNIH POVRŠINA I** | | **0,00** | **3.363,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **GROBLJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **3.363,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **3.363,23** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **3.363,23** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100113 ELEKTRIČNA ENERGIJA ZA** | | **25.793,95** | **30.000,00** | **0,00** | **0,00** | **0,00** | **116,31** | **0,00** | **0,00** | **0,00** |
| **DOMOVE I OBJEKTE U VLASNIŠTVU OPĆINE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

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| **3** | **Rashodi poslovanja** | **25.793,95** | **30.000,00** | **0,00** | **0,00** | **0,00** | **116,31** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **25.793,95** | **30.000,00** | **0,00** | **0,00** | **0,00** | **116,31** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **25.793,95** | **30.000,00** | **0,00** |  |  | **116,31** | **0,00** |  |  |
| 3223 | Energija | 25.793,95 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100117 OPREMA I UREĐAJI ZA ZGRADE I** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OBJEKTE U VLASNIŠTVU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **30.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100118 TURISTIČKI PROMETNI ZNAK ZA** | | **700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **CRKVU U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **700,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **700,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 700,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100119 ELEKTRIČNA ENERGIJA ZA** | | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **MRTVAČNICU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **1.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 INFO - TOUCH DISPLAY** | | **0,00** | **49.725,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **UREĐAJ ZA PRIJAVU KOMUNALNIH PROBLEMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **1.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **1.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **1.850,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **47.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **47.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **47.875,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 NABAVKA URBANE OPREME** | | **0,00** | **13.012,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **32** | **Materijalni rashodi** | **0,00** | **937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **937,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **12.075,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **12.075,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **12.075,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1006 JAVNI RADOVI** | | **0,00** | **4.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100102 LIJEČNIČKI PREGLEDI** | | **0,00** | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **2.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.800,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 ZAŠTITA NA RADU** | | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **506.944,60** | **1.004.844,70** | **0,00** | **0,00** | **0,00** | **198,22** | **0,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 NABAVA ENERGENATA ZA** | | **30.327,84** | **35.650,00** | **0,00** | **0,00** | **0,00** | **117,55** | **0,00** | **0,00** | **0,00** |
| **GRIJANJE OPĆINSKIH OBJEKATA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **30.327,84** | **35.650,00** | **0,00** | **0,00** | **0,00** | **117,55** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **30.327,84** | **35.650,00** | **0,00** | **0,00** | **0,00** | **117,55** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **30.327,84** | **35.650,00** | **0,00** |  |  | **117,55** | **0,00** |  |  |
| 3223 | Energija | 30.327,84 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA KUĆE** | | **0,00** | **205.140,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPROŠTAJA SA OKOLIŠEM I PRISTUPNE CESTE U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.820,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.820,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.820,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **197.320,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **197.320,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **0,00** | **197.320,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100104 UREĐENJE PROSTORIJA ZA** | | **99.598,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **UREDSKO POSLOVANJE I ARHIVU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **99.598,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **99.598,75** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **99.598,75** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 99.598,75 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **11.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **11.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **11.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **11.875,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100111 IZGRADNJA OGRADE NA** | | **7.207,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **GROBLJU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **7.207,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **7.207,82** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **7.207,82** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko | 7.207,82 |  |  |  |  |  |  |  |  |
|  | održavanje |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100121 REKONSTRUK. PARKIR. U** | | **0,00** | **93.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ULICI K. TOMISLAVA 196 A ZBOG PRILAGOĐ.** | |  |  |  |  |  |  |  |  |  |
| **OSOBAMA S INVALIDITETOM** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **93.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **93.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **93.800,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100123 REKON. PARKIRALIŠTA-** | | **0,00** | **19.594,18** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRILAGOĐ. PRISTUPA OSOB. S INVALIDITET. ISPRED** | |  |  |  |  |  |  |  |  |  |
| **DRUŠTV.DOMA U UL. E. KIŠA 3 A** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **35,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **35,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **35,94** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **19.558,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **19.558,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **19.558,24** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100125 RESTAURACIJA KRIŽEVA** | | **27.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **"KRAJPUTAŠA" NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **27.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **27.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **27.625,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 27.625,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100131 TROŠKOVI PRIKLJUČENJA** | | **20.173,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RECIKLAŽNOG DVORIŠTA NA VODOOPSKRBNI** | |  |  |  |  |  |  |  |  |  |
| **SUSTAV** |  |  |  |  |  |  |  |  |  |  |
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| **4** | **Rashodi za nabavu nefinancijske imovine** | **20.173,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **20.173,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **20.173,94** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 20.173,94 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100132 UREĐENJE RURALNE** | | **184.296,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **INFRASTRUKTURE - UREĐ. ZEMLJIŠ. IZA RECIKL.** | |  |  |  |  |  |  |  |  |  |
| **DVORIŠTA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **184.296,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **184.296,25** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **184.296,25** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 184.296,25 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **26.386,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **26.386,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **26.386,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **26.386,42** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100138 IZGRADNJA JAVNE** | | **2.000,00** | **107.530,00** | **0,00** | **0,00** | **0,00** | **5.376,50** | **0,00** | **0,00** | **0,00** |
| **RASVJETE NA ULASKU U NASELJE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **0,00** | **9.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **9.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **9.300,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **2.000,00** | **98.230,00** | **0,00** | **0,00** | **0,00** | **4.911,50** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **2.000,00** | **98.230,00** | **0,00** | **0,00** | **0,00** | **4.911,50** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **2.000,00** | **98.230,00** | **0,00** |  |  | **4.911,50** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 2.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100139 SANACIJA I** | | **110.090,00** | **112.000,00** | **0,00** | **0,00** | **0,00** | **101,73** | **0,00** | **0,00** | **0,00** |
| **MODERNIZACIJA JAVNE RASVJETE U DIJELOVIMA** | |  |  |  |  |  |  |  |  |  |
| **NASELJA OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **12.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **12.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **110.090,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **90,83** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **110.090,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **90,83** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **110.090,00** | **100.000,00** | **0,00** |  |  | **90,83** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 110.090,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100143 REKONSTRUKCIJA** | | **0,00** | **205.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KROVIŠTA OBJEKTA DRUŠTVENE NAMJENE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **23.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **23.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **23.200,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **182.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **182.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **182.400,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100144 IZGRADNJA** | | **0,00** | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VATROGASNOG SPREMIŠTA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **45.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **421** | **Građevinski objekti** | **0,00** | **45.937,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100145 IZRADA PROJEKTNE** | | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA IZG. NISKONAPONSKE MREŽE I** | |  |  |  |  |  |  |  |  |  |
| **JAV. RASVJETE NA ULAS. U NAS. VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **24.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **24.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100146 OBNOVA PROČELJA** | | **0,00** | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZGRADE OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.200,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **5.200,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100147 REKONSTRUKCIJA** | | **0,00** | **14.304,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **7.304,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **7.304,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **7.304,10** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100148 KUPOVINA ZEMLJIŠTA ZA** | | **0,00** | **17.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **FORMIRANJE PRISTUPNOG PUTA DO GROBLJA U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **17.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **41** | **Rashodi za nabavu neproizvedene dugotrajne** | **0,00** | **17.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **411** | **Materijalna imovina - prirodna bogatstva** | **0,00** | **17.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4111 | Zemljište | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 IZRADA TROŠKOVNIKA I** | | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRIPREMA TENDER DOKUMENTACIJE ZA JAVNU** | |  |  |  |  |  |  |  |  |  |
| **NABAVU RADOVA** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **3** | **Rashodi poslovanja** | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **12.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **12.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 12.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 IZRADA PROJEKTNE** | | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA VATROGASNU GARAŽU U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **4.375,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 4.375,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 IZRADA PROJEKTNE** | | **8.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA IZGRADNJU BICIKLISTIČKIH** | |  |  |  |  |  |  |  |  |  |
| **STAZA** |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **8.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **8.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **8.750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 8.750,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 HORIZONTALNA** | | **0,00** | **4.570,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **SIGNALIZACIJA - IZRADA POPREČNIH LINIJA NA** | |  |  |  |  |  |  |  |  |  |
| **PARKIRALIŠTU U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **4.570,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.570,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.570,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100108 IZRADA TROŠKOVNIKA ZA** | | **0,00** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **REKONSTRUKCIJU I SANACIJU KROVA ZGRADE** | |  |  |  |  |  |  |  |  |  |
| **OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.375,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100110 IZRADA I POSTAVLJANJE** | | **0,00** | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **TURISTIČKOG-PROMETNOG ZNAKA - PLOČA** | |  |  |  |  |  |  |  |  |  |
| **DOBRODOŠLICE U OPĆINU VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **3.087,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **322** | **Rashodi za materijal i energiju** | **0,00** | **2.437,50** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3225 | Sitni inventar i auto gume | 0,00 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **650,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100111 PRIKLJUČAK EL. ENERGIJE** | | **0,00** | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZA MRTVAČNICU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **12.420,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **12.420,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100112 IZRADA GEODETSKIH** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ELABORATA NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100114 IZRADA PROMETNOG** | | **0,00** | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ELABORATA ZA ZABRANU PROMETOVANJA TEŠKIH** | |  |  |  |  |  |  |  |  |  |
| **TERETNIH VOZILA U NASELJU VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **9.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **9.875,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100115 IZRADA GL.** | | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ELEKTROTEHNIČKOG PROJEKTA ZA IZVEDBU JAV.** | |  |  |  |  |  |  |  |  |  |
| **RASVJETE IZMEĐU VLADISLAVACA I HRASTINA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **16.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **16.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1019 IZGRADNJA RECIKLAŽNOG DVORIŠTA** | | **108.156,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **U VLADISLAVCIMA REFERENTNI BROJ** | |  |  |  |  |  |  |  |  |  |
| **KK.06.3.1.03.0041** | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100103 IZGRADNJA I OPREMANJE** | | **108.156,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RECIKLAŽNOG DVORIŠTA (SA PRISTUPNIM PUTEM)** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**4** **Rashodi za nabavu nefinancijske imovine** **108.156,71** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00** **0,00**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **108.156,71** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **108.156,71** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 108.156,71 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **214.828,39** | **464.970,96** | **539.567,60** | **399.422,67** | **399.422,67** | **216,44** | **116,04** | **74,03** | **100,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **143.441,39** | **242.044,69** | **199.406,26** | **199.406,26** | **199.406,26** | **168,74** | **82,38** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **143.441,39** | **242.044,69** | **199.406,26** | **199.406,26** | **199.406,26** | **168,74** | **82,38** | **100,00** | **100,00** |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **25.378,89** | **171.348,79** | **171.726,77** | **171.726,77** | **171.726,77** | **675,16** | **100,22** | **100,00** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 ELEKTRIČNA ENERGIJA JAVNE** | | **12.128,89** | **74.622,02** | **75.000,00** | **75.000,00** | **75.000,00** | **615,24** | **100,51** | **100,00** | **100,00** |
| **RASVJETE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **12.128,89** | **74.622,02** | **75.000,00** | **75.000,00** | **75.000,00** | **615,24** | **100,51** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **12.128,89** | **74.622,02** | **75.000,00** | **75.000,00** | **75.000,00** | **615,24** | **100,51** | **100,00** | **100,00** |
| **322** | **Rashodi za materijal i energiju** | **12.128,89** | **74.622,02** | **75.000,00** |  |  | **615,24** | **100,51** |  |  |
| 3223 | Energija | 12.128,89 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 ZIMSKO ODRŽAVANJE** | | **13.250,00** | **15.000,00** | **15.000,00** | **15.000,00** | **15.000,00** | **113,21** | **100,00** | **100,00** | **100,00** |
| **NERAZVRSTANIH CESTA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **13.250,00** | **15.000,00** | **15.000,00** | **15.000,00** | **15.000,00** | **113,21** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **13.250,00** | **15.000,00** | **15.000,00** | **15.000,00** | **15.000,00** | **113,21** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **13.250,00** | **15.000,00** | **15.000,00** |  |  | **113,21** | **100,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 13.250,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 ODRŽAVANJE JAVNIH POVRŠINA I** | | **0,00** | **81.726,77** | **81.726,77** | **81.726,77** | **81.726,77** | **0,00** | **100,00** | **100,00** | **100,00** |
| **GROBLJA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **81.726,77** | **81.726,77** | **81.726,77** | **81.726,77** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **81.726,77** | **81.726,77** | **81.726,77** | **81.726,77** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **81.726,77** | **81.726,77** |  |  | **0,00** | **100,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **118.062,50** | **70.695,90** | **27.679,49** | **27.679,49** | **27.679,49** | **59,88** | **39,15** | **100,00** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100133 IZRADA OGRADE NA** | | **118.062,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NOGOMETNOM IGRALIŠTU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **5.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 5.000,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **113.062,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **113.062,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **113.062,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 113.062,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100147 REKONSTRUKCIJA** | | **0,00** | **70.695,90** | **27.679,49** | **27.679,49** | **27.679,49** | **0,00** | **39,15** | **100,00** | **100,00** |
| **PJEŠAČKIH STAZA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **70.695,90** | **27.679,49** | **27.679,49** | **27.679,49** | **0,00** | **39,15** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **70.695,90** | **27.679,49** | **27.679,49** | **27.679,49** | **0,00** | **39,15** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **70.695,90** | **27.679,49** |  |  | **0,00** | **39,15** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.2. PRIHODI OD KOMUNALNOG DOPRINOSA** | | **0,00** | **10.000,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **50,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **10.000,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **50,00** | **0,00** | **0,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **10.000,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **50,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA KUĆE** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPROŠTAJA SA OKOLIŠEM I PRISTUPNE CESTE U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **10.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG** | | **0,00** | **60.950,00** | **63.386,98** | **0,00** | **0,00** | **0,00** | **104,00** | **0,00** | **0,00** |
| **ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **60.950,00** | **63.386,98** | **0,00** | **0,00** | **0,00** | **104,00** | **0,00** | **0,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **60.950,00** | **63.386,98** | **0,00** | **0,00** | **0,00** | **104,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
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| **Kapitalni projekt K100101 IZGRADNJA KUĆE** | | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPROŠTAJA SA OKOLIŠEM I PRISTUPNE CESTE U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **30.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **0,00** | **63.386,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **63.386,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **63.386,98** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **63.386,98** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100113 IZRADA PROJEKTNE** | | **0,00** | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUM. ZA REKON. I PRENAM. ZGRADE DRUŠ.** | |  |  |  |  |  |  |  |  |  |
| **DOMA(HR. DOM) U ZGR. DJ. VRTIĆA I JASLICA U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **30.950,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **30.950,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.4. PRIHODI OD GROBNE NAKNADE** | | **48.345,00** | **78.312,33** | **80.000,00** | **80.000,00** | **80.000,00** | **161,99** | **102,16** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **48.345,00** | **78.312,33** | **80.000,00** | **80.000,00** | **80.000,00** | **161,99** | **102,16** | **100,00** | **100,00** |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **48.345,00** | **65.000,00** | **80.000,00** | **80.000,00** | **80.000,00** | **134,45** | **123,08** | **100,00** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 ODRŽAVANJE JAVNE RASVJETE** | | **18.345,00** | **0,00** | **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **18.345,00** | **0,00** | **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **18.345,00** | **0,00** | **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **18.345,00** | **0,00** | **15.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3232 | Usluge tekućeg i investicijskog održavanja | 18.345,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 ODRŽAVANJE JAVNIH POVRŠINA I** | | **30.000,00** | **65.000,00** | **65.000,00** | **65.000,00** | **65.000,00** | **216,67** | **100,00** | **100,00** | **100,00** |
| **GROBLJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **30.000,00** | **65.000,00** | **65.000,00** | **65.000,00** | **65.000,00** | **216,67** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **30.000,00** | **65.000,00** | **65.000,00** | **65.000,00** | **65.000,00** | **216,67** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **30.000,00** | **65.000,00** | **65.000,00** |  |  | **216,67** | **100,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3239 | Ostale usluge | 30.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **13.312,33** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **13.312,33** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.5. PRIHODI OD NAKNADE ZA ZADRŽAVANJE** | | **0,00** | **4.000,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **25,00** | **0,00** | **0,00** |
| **NAZAKONITO IZGRAĐENIH ZGRADA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **4.000,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **25,00** | **0,00** | **0,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **4.000,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **25,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA KUĆE** | | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPROŠTAJA SA OKOLIŠEM I PRISTUPNE CESTE U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **4.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **4.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **1.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG** | | **0,00** | **0,00** | **167.774,36** | **103.016,41** | **103.016,41** | **0,00** | **0,00** | **61,40** | **100,00** |
| **POLJOP.ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **167.774,36** | **103.016,41** | **103.016,41** | **0,00** | **0,00** | **61,40** | **100,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **0,00** | **167.774,36** | **103.016,41** | **103.016,41** | **0,00** | **0,00** | **61,40** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
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| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **0,00** | **64.757,95** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **64.757,95** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **64.757,95** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **64.757,95** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100147 REKONSTRUKCIJA** | | **0,00** | **0,00** | **43.016,41** | **43.016,41** | **43.016,41** | **0,00** | **0,00** | **100,00** | **100,00** |
| **PJEŠAČKIH STAZA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **43.016,41** | **43.016,41** | **43.016,41** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **43.016,41** | **43.016,41** | **43.016,41** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **43.016,41** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100152 IZGRADNJA PARKINGA I** | | **0,00** | **0,00** | **60.000,00** | **60.000,00** | **60.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **MANIPULATIVNIH POVRŠINA NA GROBLJU U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **60.000,00** | **60.000,00** | **60.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **60.000,00** | **60.000,00** | **60.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **60.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.7. KONCESIJA ZA ODVOZ KOMUNALNOG OTPADA** | | **12.001,24** | **12.000,00** | **12.000,00** | **12.000,00** | **12.000,00** | **99,99** | **100,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **12.001,24** | **12.000,00** | **12.000,00** | **12.000,00** | **12.000,00** | **99,99** | **100,00** | **100,00** | **100,00** |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **12.001,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100114 ODVOZ KOMUNALNOG OTPADA** | | **12.001,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ISPRED OBJEKATA I ZGRADA U VLASNIŠTVU OPĆINE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **12.001,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **12.001,24** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **12.001,24** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3234 | Komunalne usluge | 12.001,24 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **12.000,00** | **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100147 REKONSTRUKCIJA** | | **0,00** | **12.000,00** | **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **PJEŠAČKIH STAZA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
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| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **12.000,00** | **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **12.000,00** | **12.000,00** | **12.000,00** | **12.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **12.000,00** | **12.000,00** |  |  | **0,00** | **100,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **11.040,76** | **57.663,94** | **11.000,00** | **5.000,00** | **5.000,00** | **522,28** | **19,08** | **45,45** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **11.040,76** | **57.663,94** | **11.000,00** | **5.000,00** | **5.000,00** | **522,28** | **19,08** | **45,45** | **100,00** |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **11.040,76** | **11.000,00** | **5.000,00** | **5.000,00** | **5.000,00** | **99,63** | **45,45** | **100,00** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 ODRŽAVANJE OBJEKATA U** | | **11.040,76** | **11.000,00** | **5.000,00** | **5.000,00** | **5.000,00** | **99,63** | **45,45** | **100,00** | **100,00** |
| **OPĆINSKOM VLASNIŠTVU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **11.040,76** | **11.000,00** | **5.000,00** | **5.000,00** | **5.000,00** | **99,63** | **45,45** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **11.040,76** | **11.000,00** | **5.000,00** | **5.000,00** | **5.000,00** | **99,63** | **45,45** | **100,00** | **100,00** |
| **322** | **Rashodi za materijal i energiju** | **11.040,76** | **11.000,00** | **5.000,00** |  |  | **99,63** | **45,45** |  |  |
| 3224 | Materijal i dijelovi za tekuće i investicijsko | 11.040,76 |  |  |  |  |  |  |  |  |
|  | održavanje |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **46.663,94** | **6.000,00** | **0,00** | **0,00** | **0,00** | **12,86** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **0,00** | **6.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **6.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **6.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **6.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100123 REKON. PARKIRALIŠTA-** | | **0,00** | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRILAGOĐ. PRISTUPA OSOB. S INVALIDITET. ISPRED** | |  |  |  |  |  |  |  |  |  |
| **DRUŠTV.DOMA U UL. E. KIŠA 3 A** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **46.663,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **46.663,94** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **3.080.179,24** | **1.396.579,55** | **9.598.273,36** | **8.728.023,36** | **8.728.023,36** | **45,34** | **687,27** | **90,93** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **2.850.977,56** | **1.071.690,55** | **4.222.467,33** | **3.457.217,33** | **3.457.217,33** | **37,59** | **394,00** | **81,88** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **2.850.977,56** | **1.071.690,55** | **4.222.467,33** | **3.457.217,33** | **3.457.217,33** | **37,59** | **394,00** | **81,88** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **106.819,08** | **198.900,00** | **468.363,23** | **254.363,23** | **254.363,23** | **186,20** | **235,48** | **54,31** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ELEKTRIČNA ENERGIJA ZA** | | **0,00** | **0,00** | **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **MRTVAČNICU U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **1.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 ELEKTRIČNA ENERGIJA ZA** | | **0,00** | **0,00** | **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **MRTVAČNICU U HRASTINU** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** |
| 3223 | Energija | 0,00 |  |
| **Aktivnost A100104 ODRŽAVANJE JAVNE RASVJETE** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |
| **Aktivnost A100106 ODRŽAVANJE ZGRADE OPĆINE** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |
| **Aktivnost A100108 ODRŽAVANJE DJEČJIH IGRALIŠTA** | | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3232 | Usluge tekućeg i investicijskog održavanja | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |
| **Aktivnost A100109 ODRŽAVANJE OBJEKATA U** | | **0,00** | **0,00** |
| **OPĆINSKOM VLASNIŠTVU** | |  |  |



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| --- | --- | --- | --- | --- | --- | --- |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** |  |  | **0,00** | **0,00** |  |  |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.500,00** | **4.500,00** | **4.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.500,00** |  |  | **0,00** | **0,00** |  |  |
| **6.000,00** | **6.000,00** | **6.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** |  |  | **0,00** | **0,00** |  |  |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** |  |  | **0,00** | **0,00** |  |  |
| **26.000,00** | **26.000,00** | **26.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** |
| 3224 | Materijal i dijelovi za tekuće i investicijsko | 0,00 |  |
|  | održavanje |  |  |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **Aktivnost A100110 OZELENJAVANJE JAVNIH** | | **0,00** | **0,00** |
| **POVRŠINA NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** |
| 3224 | Materijal i dijelovi za tekuće i investicijsko | 0,00 |  |
|  | održavanje |  |  |
| **Aktivnost A100111 USLUGE HVATANJA I DALJNJEG** | | **30.000,00** | **0,00** |
| **ZBRINJAVANJA PASA LUTALICA S JAVNIH POVRŠINA** | |  |  |
| **NA PODRUČJU OPĆINE** | |  |  |
| **3** | **Rashodi poslovanja** | **30.000,00** | **0,00** |
| **32** | **Materijalni rashodi** | **30.000,00** | **0,00** |
| **323** | **Rashodi za usluge** | **30.000,00** | **0,00** |
| 3239 | Ostale usluge | 30.000,00 |  |
| **Aktivnost A100112 ODRŽAVANJE JAVNIH POVRŠINA I** | | **70.480,00** | **0,00** |
| **GROBLJA** | |  |  |
| **3** | **Rashodi poslovanja** | **70.480,00** | **0,00** |
| **32** | **Materijalni rashodi** | **70.480,00** | **0,00** |
| **323** | **Rashodi za usluge** | **70.480,00** | **0,00** |
| 3239 | Ostale usluge | 70.480,00 |  |
| **Aktivnost A100113 ELEKTRIČNA ENERGIJA ZA** | | **0,00** | **0,00** |
| **DOMOVE I OBJEKTE U VLASNIŠTVU OPĆINE** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** |
| 3223 | Energija | 0,00 |  |
| **Aktivnost A100114 ODVOZ KOMUNALNOG OTPADA** | | **3.053,36** | **0,00** |
| **ISPRED OBJEKATA I ZGRADA U VLASNIŠTVU OPĆINE** | |  |  |
| **3** | **Rashodi poslovanja** | **3.053,36** | **0,00** |
| **32** | **Materijalni rashodi** | **3.053,36** | **0,00** |



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| --- | --- | --- | --- | --- | --- | --- |
| **26.000,00** | **26.000,00** | **26.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **26.000,00** | **26.000,00** | **26.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** |  |  | **0,00** | **0,00** |  |  |
| **6.000,00** |  |  | **0,00** | **0,00** |  |  |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| **3.363,23** | **3.363,23** | **3.363,23** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.363,23** | **3.363,23** | **3.363,23** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.363,23** | **3.363,23** | **3.363,23** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.363,23** |  |  | **0,00** | **0,00** |  |  |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **323** | **Rashodi za usluge** | **3.053,36** | **0,00** |
| 3234 | Komunalne usluge | 3.053,36 |  |
| **Aktivnost A100116 PRIKLJUČAK NA VODOOPSKRBNU** | | **3.285,72** | **0,00** |
| **MREŽU J. J. STROSSMAYERA 70, DOPSIN** | |  |  |
| **3** | **Rashodi poslovanja** | **3.285,72** | **0,00** |
| **32** | **Materijalni rashodi** | **3.285,72** | **0,00** |
| **323** | **Rashodi za usluge** | **3.285,72** | **0,00** |
| 3239 | Ostale usluge | 3.285,72 |  |
| **Aktivnost A100119 ELEKTRIČNA ENERGIJA ZA** | | **0,00** | **0,00** |
| **MRTVAČNICU U DOPSINU** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** |
| 3223 | Energija | 0,00 |  |
| **Aktivnost A100120 TEKUĆE ODRŽAVANJE** | | **0,00** | **0,00** |
| **MRTVAČNICE U VLADISLAVCIMA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Aktivnost A100122 TROŠKOVI SKUPLJANJA I** | | **0,00** | **0,00** |
| **ZBRINJAVANJA OPASNOG I NEOPASNOG OTPADA IZ** | |  |  |
| **RECIKLAŽNOG DVORIŠTVA U DOPSINU** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **Aktivnost A100123 ODRŽAVANJE OPREME ZA** | | **0,00** | **0,00** |
| **BEŽIĆNI INTERNET - BESPLATI WIFI ZA MJEŠTANE** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **Aktivnost A100124 NABAVA PAMETNIH KAMERA U** | | **0,00** | **0,00** |
| **OPĆINI VLADISLAVCI** | |  |  |



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| --- | --- | --- | --- | --- | --- | --- |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** |  |  | **0,00** | **0,00** |  |  |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| **50.000,00** | **50.000,00** | **50.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **50.000,00** | **50.000,00** | **50.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **50.000,00** | **50.000,00** | **50.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **50.000,00** |  |  | **0,00** | **0,00** |  |  |
| **7.500,00** | **7.500,00** | **7.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.500,00** | **7.500,00** | **7.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.500,00** | **7.500,00** | **7.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.500,00** |  |  | **0,00** | **0,00** |  |  |
| **214.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |
| **Kapitalni projekt K100101 INFO - TOUCH DISPLAY** | | **0,00** | **198.900,00** |
| **UREĐAJ ZA PRIJAVU KOMUNALNIH PROBLEMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.400,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.400,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.400,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **191.500,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **191.500,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **191.500,00** |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |
| **Tekući projekt T100101 NABAVKA URBANE OPREME** | | **0,00** | **0,00** |
| **NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |
| **Tekući projekt T100102 NABAVKA RASHLADNOG** | | **0,00** | **0,00** |
| **ODRA S PROZIRNIM POKLOPCEM ZA KUĆU** | |  |  |
| **OPROŠTAJA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |



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| --- | --- | --- | --- | --- | --- | --- |
| **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **15.000,00** |  |  | **0,00** | **0,00** |  |  |
| **199.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **199.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **199.000,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** | **1.000,00** | **1.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.000,00** |  |  | **0,00** | **0,00** |  |  |
| **19.000,00** | **19.000,00** | **19.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **19.000,00** | **19.000,00** | **19.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **19.000,00** |  |  | **0,00** | **0,00** |  |  |
| **29.000,00** | **29.000,00** | **29.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **29.000,00** | **29.000,00** | **29.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **29.000,00** | **29.000,00** | **29.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **29.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1006 JAVNI RADOVI** | | **0,00** | **0,00** | **4.800,00** | **4.800,00** | **4.800,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Aktivnost A100102 LIJEČNIČKI PREGLEDI** | | **0,00** | **0,00** | **2.800,00** | **2.800,00** | **2.800,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **2.800,00** | **2.800,00** | **2.800,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **2.800,00** | **2.800,00** | **2.800,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **2.800,00** |  |  | **0,00** | **0,00** |  |  |
| 3236 | Zdravstvene i veterinarske usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 ZAŠTITA NA RADU** | | **0,00** | **0,00** | **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **2.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **1.111.368,76** | **872.790,55** | **3.749.304,10** | **3.198.054,10** | **3.198.054,10** | **78,53** | **429,58** | **85,30** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 NABAVA ENERGENATA ZA** | | **0,00** | **0,00** | **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **GRIJANJE OPĆINSKIH OBJEKATA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100104 UREĐENJE PROSTORIJA ZA** | | **2.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **UREDSKO POSLOVANJE I ARHIVU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **2.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **2.250,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 2.250,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **317.160,00** | **300.000,00** | **0,00** | **0,00** | **0,00** | **94,59** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **317.160,00** | **300.000,00** | **0,00** | **0,00** | **0,00** | **94,59** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **317.160,00** | **300.000,00** | **0,00** | **0,00** | **0,00** | **94,59** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **317.160,00** | **300.000,00** |  |  | **0,00** | **94,59** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100109 REKONSTRUKCIJA** | | **650.556,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DRUŠTVENOG DOMA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **31.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **31.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **31.250,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 31.250,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **619.306,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **619.306,26** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **619.306,26** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 619.306,26 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100112 IZGRAD.** | | **150.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RUR.INFRASTRUKTURE - IZRADA PROJEK.-TEH.** | |  |  |  |  |  |  |  |  |  |
| **DOKUM.ZA REK. I DOGRAD.SPOR.CENTRA U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **150.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **150.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **150.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 150.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100113 IZRADA PROJEKTNE** | | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUM. ZA REKON. I PRENAM. ZGRADE DRUŠ.** | |  |  |  |  |  |  |  |  |  |
| **DOMA(HR. DOM) U ZGR. DJ. VRTIĆA I JASLICA U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **1.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **1.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 1.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100115 IZGRADNJA GARAŽE ZA** | | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **KOMBI VOZILO** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **200.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100122 REKON.PARIRALIŠTA -** | | **0,00** | **0,00** | **1.750,00** | **1.750,00** | **1.750,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **PRILAGOĐAVANJE ZA PRISTUP OSOBAMA S** | |  |  |  |  |  |  |  |  |  |
| **INVALIDITETOM ISPRED AMBULANTE U VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **1.750,00** | **1.750,00** | **1.750,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **1.750,00** | **1.750,00** | **1.750,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **1.750,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100123 REKON. PARKIRALIŠTA-** | | **0,00** | **29.630,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRILAGOĐ. PRISTUPA OSOB. S INVALIDITET. ISPRED** | |  |  |  |  |  |  |  |  |  |
| **DRUŠTV.DOMA U UL. E. KIŠA 3 A** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **29.630,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **29.630,55** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **29.630,55** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100124 REKON. PARKIR.-** | | **0,00** | **0,00** | **257.250,00** | **6.000,00** | **6.000,00** | **0,00** | **0,00** | **2,33** | **100,00** |
| **PRILAGOĐAVANJEOSOBAMA S INVALIDITETOM** | |  |  |  |  |  |  |  |  |  |
| **ISPRED NOGOM. IGRALIŠTA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **12.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **12.250,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **12.250,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **245.000,00** | **6.000,00** | **6.000,00** | **0,00** | **0,00** | **2,45** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **245.000,00** | **6.000,00** | **6.000,00** | **0,00** | **0,00** | **2,45** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **245.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100132 UREĐENJE RURALNE** | | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **INFRASTRUKTURE - UREĐ. ZEMLJIŠ. IZA RECIKL.** | |  |  |  |  |  |  |  |  |  |
| **DVORIŠTA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **5.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 5.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100133 IZRADA OGRADE NA** | | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NOGOMETNOM IGRALIŠTU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **4.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **4.375,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 4.375,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100136 IZRADA PROJEKTNE** | | **23.187,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA PRISTUPNU CESTU DO KUĆE** | |  |  |  |  |  |  |  |  |  |
| **OPROŠTAJA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.187,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **23.187,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **23.187,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 23.187,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100137 IZRADA PROJEKTNE** | | **48.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA KUĆU OPROŠTAJA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **48.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **48.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **48.750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 48.750,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100138 IZGRADNJA JAVNE** | | **220.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RASVJETE NA ULASKU U NASELJE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **220.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **220.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **220.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 220.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100140 REK. I PREN. ZG.** | | **0,00** | **0,00** | **1.000.000,00** | **1.000.000,00** | **1.000.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **DRUŠTV.DOMA(HRVATSKI DOM) U ZGRADU DJ.** | |  |  |  |  |  |  |  |  |  |
| **VRTIĆA I JASLICA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **1.000.000,00** | **1.000.000,00** | **1.000.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **1.000.000,00** | **1.000.000,00** | **1.000.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **1.000.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100143 REKONSTRUKCIJA** | | **0,00** | **300.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KROVIŠTA OBJEKTA DRUŠTVENE NAMJENE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **300.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **300.000,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **300.000,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100145 IZRADA PROJEKTNE** | | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA IZG. NISKONAPONSKE MREŽE I** | |  |  |
| **JAV. RASVJETE NA ULAS. U NAS. VLADISLAVCI** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **Kapitalni projekt K100147 REKONSTRUKCIJA** | | **0,00** | **200.000,00** |
| **PJEŠAČKIH STAZA U DOPSINU** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **200.000,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **200.000,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **200.000,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100148 KUPOVINA ZEMLJIŠTA ZA** | | **0,00** | **0,00** |
| **FORMIRANJE PRISTUPNOG PUTA DO GROBLJA U** | |  |  |
| **VLADISLAVCIMA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **41** | **Rashodi za nabavu neproizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **411** | **Materijalna imovina - prirodna bogatstva** | **0,00** | **0,00** |
| 4111 | Zemljište | 0,00 |  |
| **Kapitalni projekt K100149 IZGRADNJA VATROGASNE** | | **0,00** | **0,00** |
| **GARAŽE U VLADISLAVCIMA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **24.500,00** | **24.500,00** | **24.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **24.500,00** | **24.500,00** | **24.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **24.500,00** | **24.500,00** | **24.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **24.500,00** |  |  | **0,00** | **0,00** |  |  |
| **224.804,10** | **224.804,10** | **224.804,10** | **0,00** | **112,40** | **100,00** | **100,00** |
| **17.500,00** | **17.500,00** | **17.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **17.500,00** | **17.500,00** | **17.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **17.500,00** |  |  | **0,00** | **0,00** |  |  |
| **207.304,10** | **207.304,10** | **207.304,10** | **0,00** | **103,65** | **100,00** | **100,00** |
| **207.304,10** | **207.304,10** | **207.304,10** | **0,00** | **103,65** | **100,00** | **100,00** |
| **207.304,10** |  |  | **0,00** | **103,65** |  |  |
| **61.000,00** | **61.000,00** | **61.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **61.000,00** | **61.000,00** | **61.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **61.000,00** | **61.000,00** | **61.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **61.000,00** |  |  | **0,00** | **0,00** |  |  |
| **125.000,00** | **125.000,00** | **125.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **125.000,00** | **125.000,00** | **125.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **125.000,00** | **125.000,00** | **125.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **125.000,00** |  |  | **0,00** | **0,00** |  |  |



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| **Kapitalni projekt K100151 REKONSTRUKCIJA** | | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U HRASTINU** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100152 IZGRADNJA PARKINGA I** | | **0,00** | **0,00** |
| **MANIPULATIVNIH POVRŠINA NA GROBLJU U** | |  |  |
| **DOPSINU** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100154 IZGRADNJA TRGA ISPRED** | | **0,00** | **0,00** |
| **OPĆINSKE UPRAVE U VLADISLAVCIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **525.000,00** | **525.000,00** | **525.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** |  |  | **0,00** | **0,00** |  |  |
| **500.000,00** | **500.000,00** | **500.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **500.000,00** | **500.000,00** | **500.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **500.000,00** |  |  | **0,00** | **0,00** |  |  |
| **275.000,00** | **275.000,00** | **275.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** | **25.000,00** | **25.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **25.000,00** |  |  | **0,00** | **0,00** |  |  |
| **250.000,00** | **250.000,00** | **250.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **250.000,00** | **250.000,00** | **250.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **250.000,00** |  |  | **0,00** | **0,00** |  |  |
| **630.000,00** | **630.000,00** | **630.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| **600.000,00** | **600.000,00** | **600.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **600.000,00** | **600.000,00** | **600.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **600.000,00** |  |  | **0,00** | **0,00** |  |  |



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| **Tekući projekt T100102 IZRADA GLAVNOG PROJEKTA** | | **6.250,00** | **0,00** |
| **ZA IZGRADNJU DJEČJEG IGRALIŠTA U** | |  |  |
| **VLADISLAVCIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **6.250,00** | **0,00** |
| **32** | **Materijalni rashodi** | **6.250,00** | **0,00** |
| **323** | **Rashodi za usluge** | **6.250,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 6.250,00 |  |
| **Tekući projekt T100104 POSTAVLJANJE USPORNIKA** | | **0,00** | **0,00** |
| **(LEŽEĆIH POLICAJACA) NA CESTI J. J.** | |  |  |
| **STROSSMAYERA U DOPSINU** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Tekući projekt T100109 IZRADA PROJEKTNE** | | **0,00** | **26.000,00** |
| **DOKUMENTACIJE ZA ISHOĐENJE GRAĐ. DOZVOLE** | |  |  |
| **ZA IZG. NOVE GARAŽE DVD-A U VLADISLAVCIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **26.000,00** |
| **32** | **Materijalni rashodi** | **0,00** | **26.000,00** |
| **323** | **Rashodi za usluge** | **0,00** | **26.000,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **Tekući projekt T100110 IZRADA I POSTAVLJANJE** | | **0,00** | **0,00** |
| **TURISTIČKOG-PROMETNOG ZNAKA - PLOČA** | |  |  |
| **DOBRODOŠLICE U OPĆINU VLADISLAVCI** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** |
| 3225 | Sitni inventar i auto gume | 0,00 |  |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3239 | Ostale usluge | 0,00 |  |
| **Tekući projekt T100112 IZRADA GEODETSKIH** | | **0,00** | **0,00** |
| **ELABORATA NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** |  |  | **0,00** | **0,00** |  |  |
| **14.000,00** | **14.000,00** | **14.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **14.000,00** | **14.000,00** | **14.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **14.000,00** | **14.000,00** | **14.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **14.000,00** |  |  | **0,00** | **0,00** |  |  |
| **26.000,00** | **26.000,00** | **26.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **26.000,00** | **26.000,00** | **26.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **26.000,00** | **26.000,00** | **26.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **26.000,00** |  |  | **0,00** | **100,00** |  |  |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.000,00** |  |  | **0,00** | **0,00** |  |  |
| **1.000,00** |  |  | **0,00** | **0,00** |  |  |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1019 IZGRADNJA RECIKLAŽNOG DVORIŠTA** | | **1.518.225,42** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **U VLADISLAVCIMA REFERENTNI BROJ** | |  |  |  |  |  |  |  |  |  |
| **KK.06.3.1.03.0041** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 NADZOR RADOVA** | | **72.345,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **72.345,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **72.345,10** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **72.345,10** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 72.345,10 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100103 IZGRADNJA I OPREMANJE** | | **1.385.280,32** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RECIKLAŽNOG DVORIŠTA (SA PRISTUPNIM PUTEM)** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **1.385.280,32** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **1.385.280,32** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **1.385.280,32** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 1.385.280,32 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100104 INFORMATIVNO -** | | **54.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OBRAZOVNE AKTIVNOSTI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **54.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **54.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **54.800,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 54.800,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 PROMIDŽBA I VIDLJIVOST** | | **5.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **5.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **5.800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **5.800,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 5.800,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1020 REKON.GRAĐEVINE** | | **114.564,30** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **INFRASTRUK.NAMJENE, PROMETNOG SUSTAVA** | |  |  |  |  |  |  |  |  |  |
| **CEST. PROMETA -REKON.UL. F. KIŠA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 REKONSTRUKCIJA** | | **87.386,78** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NERAZVRSTANE CESTE FERENCA KIŠA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **87.386,78** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **87.386,78** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **87.386,78** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4213 | Ceste, željeznice i ostali prometni objekti | 87.386,78 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100102 USLUGA VOĐENJA** | | **3.511,11** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PROJEKTA REKONSTRUKCIJE NERAZVRSTANE** | |  |  |  |  |  |  |  |  |  |
| **CESTE FERENCA KIŠA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.511,11** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **3.511,11** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **3.511,11** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 3.511,11 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100103 USLUGA STRUČNOG** | | **23.666,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NADZORA NAD IZVOĐENJEM RADOVA REKONSTR.** | |  |  |  |  |  |  |  |  |  |
| **NERAZVRSTANE CESTE FERENCA KIŠA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.666,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **23.666,41** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **23.666,41** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 23.666,41 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **72.000,00** | **100.000,00** | **705.000,00** | **600.000,00** | **600.000,00** | **138,89** | **705,00** | **85,11** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **72.000,00** | **100.000,00** | **705.000,00** | **600.000,00** | **600.000,00** | **138,89** | **705,00** | **85,11** | **100,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **72.000,00** | **100.000,00** | **705.000,00** | **600.000,00** | **600.000,00** | **138,89** | **705,00** | **85,11** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100110 REKONSTRUKCIJA** | | **0,00** | **0,00** | **105.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KAPELICE NA GROBLJU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **100.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100111 IZGRADNJA OGRADE NA** | | **0,00** | **0,00** | **105.000,00** | **105.000,00** | **105.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **GROBLJU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100113 IZRADA PROJEKTNE** | | **49.000,00** | **0,00** |
| **DOKUM. ZA REKON. I PRENAM. ZGRADE DRUŠ.** | |  |  |
| **DOMA(HR. DOM) U ZGR. DJ. VRTIĆA I JASLICA U** | |  |  |
| **VLADISLAVCIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **49.000,00** | **0,00** |
| **32** | **Materijalni rashodi** | **49.000,00** | **0,00** |
| **323** | **Rashodi za usluge** | **49.000,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 49.000,00 |  |
| **Kapitalni projekt K100115 IZGRADNJA GARAŽE ZA** | | **0,00** | **0,00** |
| **KOMBI VOZILO** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100122 REKON.PARIRALIŠTA -** | | **0,00** | **0,00** |
| **PRILAGOĐAVANJE ZA PRISTUP OSOBAMA S** | |  |  |
| **INVALIDITETOM ISPRED AMBULANTE U VLADISLAVCI** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **0,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **115.000,00** | **115.000,00** | **115.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** |  |  | **0,00** | **0,00** |  |  |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** |  |  | **0,00** | **0,00** |  |  |
| **35.000,00** | **35.000,00** | **35.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **35.000,00** | **35.000,00** | **35.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **35.000,00** | **35.000,00** | **35.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **35.000,00** |  |  | **0,00** | **0,00** |  |  |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** |  |  | **0,00** | **0,00** |  |  |

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| **Kapitalni projekt K100136 IZRADA PROJEKTNE** | | **23.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA PRISTUPNU CESTU DO KUĆE** | |  |  |  |  |  |  |  |  |  |
| **OPROŠTAJA U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **23.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **23.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 23.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100149 IZGRADNJA VATROGASNE** | | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **GARAŽE U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **200.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100155 POSTAVLJANJE FITNES** | | **0,00** | **0,00** | **45.000,00** | **45.000,00** | **45.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **SPRAVA U NASELJU DOPSIN** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **45.000,00** | **45.000,00** | **45.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **45.000,00** | **45.000,00** | **45.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **15.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 IZRADA PROJEKTNE** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA IZGRADNJU BICIKLISTIČKIH** | |  |  |  |  |  |  |  |  |  |
| **STAZA** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **100.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **0,00** | **111.300,00** | **4.557.217,03** | **4.557.217,03** | **4.557.217,03** | **0,00** | **4.094,53** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **111.300,00** | **4.557.217,03** | **4.557.217,03** | **4.557.217,03** | **0,00** | **4.094,53** | **100,00** | **100,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **111.300,00** | **4.557.217,03** | **4.557.217,03** | **4.557.217,03** | **0,00** | **4.094,53** | **100,00** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100102 REKONSTRUKCIJA JAVNE** | | **0,00** | **0,00** | **105.000,00** | **105.000,00** | **105.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **POVRŠINE OKO CRKVE SV. ROKA U HRASTINU** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **111.300,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **4.475,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.475,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.475,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **106.825,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **106.825,00** |
|  | **imovine** |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **106.825,00** |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |
| **Kapitalni projekt K100140 REK. I PREN. ZG.** | | **0,00** | **0,00** |
| **DRUŠTV.DOMA(HRVATSKI DOM) U ZGRADU DJ.** | |  |  |
| **VRTIĆA I JASLICA U VLADISLAVCIMA** | |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |
| 4214 | Ostali građevinski objekti | 0,00 |  |
| **Kapitalni projekt K100141 IZGRADNJA CESTE PREMA** | | **0,00** | **0,00** |
| **GROBLJU U NASELJU DOPSIN** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** |
|  | **imovine** |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** | **100.000,00** | **100.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **100.000,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **0,00** |  |  | **0,00** | **0,00** |  |  |
| **2.300.000,00** | **2.300.000,00** | **2.300.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.300.000,00** | **2.300.000,00** | **2.300.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.300.000,00** | **2.300.000,00** | **2.300.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.300.000,00** |  |  | **0,00** | **0,00** |  |  |
| **1.248.217,03** | **1.248.217,03** | **1.248.217,03** | **0,00** | **0,00** | **100,00** | **100,00** |
| **60.000,00** | **60.000,00** | **60.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **60.000,00** | **60.000,00** | **60.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **60.000,00** |  |  | **0,00** | **0,00** |  |  |
| **1.188.217,03** | **1.188.217,03** | **1.188.217,03** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.188.217,03** | **1.188.217,03** | **1.188.217,03** | **0,00** | **0,00** | **100,00** | **100,00** |
| **1.188.217,03** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100149 IZGRADNJA VATROGASNE** | | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **GARAŽE U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **200.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100153 IZGRADNJA JAVNE** | | **0,00** | **0,00** | **504.000,00** | **504.000,00** | **504.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **RASVJETE IZMEĐU NASELJA VLADISLAVCI I** | |  |  |  |  |  |  |  |  |  |
| **HRASTIN** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **24.000,00** | **24.000,00** | **24.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **24.000,00** | **24.000,00** | **24.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **24.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **480.000,00** | **480.000,00** | **480.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **480.000,00** | **480.000,00** | **480.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **480.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 IZRADA PROJEKTNE** | | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **DOKUMENTACIJE ZA IZGRADNJU BICIKLISTIČKIH** | |  |  |  |  |  |  |  |  |  |
| **STAZA** |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **200.000,00** | **200.000,00** | **200.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **200.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.4. POMOĆI OD HZZ-a** | | **157.201,68** | **113.589,00** | **113.589,00** | **113.589,00** | **113.589,00** | **72,26** | **100,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **157.201,68** | **113.589,00** | **113.589,00** | **113.589,00** | **113.589,00** | **72,26** | **100,00** | **100,00** | **100,00** |
| **Program 1006 JAVNI RADOVI** | | **157.201,68** | **113.589,00** | **113.589,00** | **113.589,00** | **113.589,00** | **72,26** | **100,00** | **100,00** | **100,00** |
| **Aktivnost A100101 PLAĆE DJELATNIKA ZAPOSLENIH** | | **157.201,68** | **113.589,00** | **113.589,00** | **113.589,00** | **113.589,00** | **72,26** | **100,00** | **100,00** | **100,00** |
| **U JAVNIM RADOVIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **157.201,68** | **113.589,00** | **113.589,00** | **113.589,00** | **113.589,00** | **72,26** | **100,00** | **100,00** | **100,00** |
| **31** | **Rashodi za zaposlene** | **157.201,68** | **113.589,00** | **113.589,00** | **113.589,00** | **113.589,00** | **72,26** | **100,00** | **100,00** | **100,00** |
| **311** | **Plaće (Bruto)** | **134.937,04** | **97.501,00** | **97.501,00** |  |  | **72,26** | **100,00** |  |  |
| 3111 | Plaće za redovan rad | 134.937,04 |  |  |  |  |  |  |  |  |
| **313** | **Doprinosi na plaće** | **22.264,64** | **16.088,00** | **16.088,00** |  |  | **72,26** | **100,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3132 | Doprinosi za obvezno zdravstveno osiguranje | 22.264,64 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE** | | **13.937,50** | **255.399,98** | **215.652,48** | **140.375,00** | **140.375,00** | **1.832,47** | **84,44** | **65,09** | **100,00** |
| **NEFINANCIJSKE IMOVINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **13.937,50** | **201.249,98** | **215.652,48** | **140.375,00** | **140.375,00** | **1.443,95** | **107,16** | **65,09** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **13.937,50** | **201.249,98** | **215.652,48** | **140.375,00** | **140.375,00** | **1.443,95** | **107,16** | **65,09** | **100,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **13.937,50** | **201.249,98** | **215.652,48** | **140.375,00** | **140.375,00** | **1.443,95** | **107,16** | **65,09** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA KUĆE** | | **0,00** | **4.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPROŠTAJA SA OKOLIŠEM I PRISTUPNE CESTE U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **4.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.600,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **0,00** | **75.277,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **75.277,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **75.277,48** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **75.277,48** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100112 IZGRAD.** | | **13.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RUR.INFRASTRUKTURE - IZRADA PROJEK.-TEH.** | |  |  |  |  |  |  |  |  |  |
| **DOKUM.ZA REK. I DOGRAD.SPOR.CENTRA U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **13.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **13.937,50** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **13.937,50** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 13.937,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100113 IZRADA PROJEKTNE** | | **0,00** | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUM. ZA REKON. I PRENAM. ZGRADE DRUŠ.** | |  |  |  |  |  |  |  |  |  |
| **DOMA(HR. DOM) U ZGR. DJ. VRTIĆA I JASLICA U** | |  |  |  |  |  |  |  |  |  |
| **VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **19.050,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **323** | **Rashodi za usluge** | **0,00** | **19.050,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **16.575,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **2.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **2.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.400,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **14.175,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **14.175,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **14.175,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100152 IZGRADNJA PARKINGA I** | | **0,00** | **0,00** | **54.000,00** | **54.000,00** | **54.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **MANIPULATIVNIH POVRŠINA NA GROBLJU U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **54.000,00** | **54.000,00** | **54.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **54.000,00** | **54.000,00** | **54.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **54.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 IZRADA PROJEKTNE** | | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA IZGRADNJU BICIKLISTIČKIH** | |  |  |  |  |  |  |  |  |  |
| **STAZA** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **100.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **100.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100113 IZRADA PROJEKTNE** | | **0,00** | **24.375,00** | **24.375,00** | **24.375,00** | **24.375,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **DOKUMETACIJE ZA IZGRADNJU GARAŽE ZA** | |  |  |  |  |  |  |  |  |  |
| **KOMUNALNI POGON** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **24.375,00** | **24.375,00** | **24.375,00** | **24.375,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **24.375,00** | **24.375,00** | **24.375,00** | **24.375,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **24.375,00** | **24.375,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100115 IZRADA GL.** | | **0,00** | **0,00** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ELEKTROTEHNIČKOG PROJEKTA ZA IZVEDBU JAV.** | |  |  |  |  |  |  |  |  |  |
| **RASVJETE IZMEĐU VLADISLAVACA I HRASTINA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **16.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100116 IZRADA PROCJEDBENIH** | | **0,00** | **36.649,98** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **43,66** | **100,00** | **100,00** |
| **ELABORATA NA PODRUČJU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **36.649,98** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **43,66** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **36.649,98** | **16.000,00** | **16.000,00** | **16.000,00** | **0,00** | **43,66** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **36.649,98** | **16.000,00** |  |  | **0,00** | **43,66** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100117 IZRADA PROJEKTNE** | | **0,00** | **0,00** | **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **DOKUMENTACIJE ZA IZGRADNJU NERAZVRSTANE** | |  |  |  |  |  |  |  |  |  |
| **CESTE U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **7.2. PRIHODI OD PRODAJE GRAĐEVINSKOG** | | **0,00** | **31.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **31.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **31.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100120 IZRADA CENTRALNOG** | | **0,00** | **21.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KRIŽA NA GROBLJU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **21.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **21.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **21.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **10.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **10.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **7.4. PRIHOD OD PRODAJE TERETNOG MOTORNOG** | | **0,00** | **22.650,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VOZILA** |  |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **22.650,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **0,00** | **14.150,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100108 ODRŽAVANJE DJEČJIH IGRALIŠTA** | | **0,00** | **3.775,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **3.775,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **3.775,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **3.775,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100121 IZRADA ELEKTROINSTALACIJA ZA** | | **0,00** | **10.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **INFO TOUCH DISPLAY** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **10.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **10.375,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **10.375,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **8.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100120 IZRADA CENTRALNOG** | | **0,00** | **8.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KRIŽA NA GROBLJU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **8.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **8.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **8.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **551.856,02** | **479.327,59** | **315.000,00** | **315.000,00** | **0,00** | **86,86** | **65,72** | **100,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **551.856,02** | **479.327,59** | **315.000,00** | **315.000,00** | **0,00** | **86,86** | **65,72** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **551.856,02** | **479.327,59** | **315.000,00** | **315.000,00** | **0,00** | **86,86** | **65,72** | **100,00** |
| **Program 1005 ODRŽAVANJE OBJEKATA I UREĐAJA** | | **0,00** | **0,00** | **89.750,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **44,57** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Aktivnost A100117 OPREMA I UREĐAJI ZA ZGRADE I** | | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **OBJEKTE U VLASNIŠTVU OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **40.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100124 NABAVA PAMETNIH KAMERA U** | | **0,00** | **0,00** | **49.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPĆINI VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **49.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **49.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **0,00** | **0,00** | **49.750,00** |  |  | **0,00** | **0,00** |  |  |
| 4227 | Uređaji, strojevi i oprema za ostale namjene | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA** | | **0,00** | **551.856,02** | **389.577,59** | **275.000,00** | **275.000,00** | **0,00** | **70,59** | **70,59** | **100,00** |
| **KOMUNALNE INFRASTRUKTURE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA KUĆE** | | **0,00** | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OPROŠTAJA SA OKOLIŠEM I PRISTUPNE CESTE U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **406.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **406.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100105 REKONSTRUKCIJA** | | **0,00** | **102.615,00** | **114.577,59** | **0,00** | **0,00** | **0,00** | **111,66** | **0,00** | **0,00** |
| **PJEŠAČKIH STAZA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **30.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **102.615,00** | **84.577,59** | **0,00** | **0,00** | **0,00** | **82,42** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **102.615,00** | **84.577,59** | **0,00** | **0,00** | **0,00** | **82,42** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **102.615,00** | **84.577,59** |  |  | **0,00** | **82,42** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |

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| **Kapitalni projekt K100113 IZRADA PROJEKTNE** | | **0,00** | **14.875,00** | **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **100,84** | **100,00** | **100,00** |
| **DOKUM. ZA REKON. I PRENAM. ZGRADE DRUŠ.** | |  |  |  |  |  |  |  |  |  |
| **DOMA(HR. DOM) U ZGR. DJ. VRTIĆA I JASLICA U** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **14.875,00** | **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **100,84** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **14.875,00** | **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **100,84** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **14.875,00** | **15.000,00** |  |  | **0,00** | **100,84** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100120 IZRADA CENTRALNOG** | | **0,00** | **0,00** | **35.000,00** | **35.000,00** | **35.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **KRIŽA NA GROBLJU U DOPSINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **35.000,00** | **35.000,00** | **35.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **35.000,00** | **35.000,00** | **35.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **35.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100121 REKONSTRUK. PARKIR. U** | | **0,00** | **4.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ULICI K. TOMISLAVA 196 A ZBOG PRILAGOĐ.** | |  |  |  |  |  |  |  |  |  |
| **OSOBAMA S INVALIDITETOM** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **4.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **4.850,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **4.850,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100123 REKON. PARKIRALIŠTA-** | | **0,00** | **23.516,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PRILAGOĐ. PRISTUPA OSOB. S INVALIDITET. ISPRED** | |  |  |  |  |  |  |  |  |  |
| **DRUŠTV.DOMA U UL. E. KIŠA 3 A** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.650,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.650,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **5.650,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **17.866,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **17.866,02** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **17.866,02** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE** | | **0,00** | **0,00** | **95.000,00** | **95.000,00** | **95.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **95.000,00** | **95.000,00** | **95.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **95.000,00** | **95.000,00** | **95.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **95.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100152 IZGRADNJA PARKINGA I** | | **0,00** | **0,00** | **130.000,00** | **130.000,00** | **130.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **MANIPULATIVNIH POVRŠINA NA GROBLJU U** | |  |  |  |  |  |  |  |  |  |
| **DOPSINU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **130.000,00** | **130.000,00** | **130.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **0,00** | **130.000,00** | **130.000,00** | **130.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **0,00** | **130.000,00** |  |  | **0,00** | **0,00** |  |  |
| 4214 | Ostali građevinski objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00105 POLJOPRIVREDA** | | **719.553,21** | **281.952,50** | **267.550,00** | **267.550,00** | **267.550,00** | **39,18** | **94,89** | **100,00** | **100,00** |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **496.606,06** | **215.300,00** | **215.300,00** | **215.300,00** | **215.300,00** | **43,35** | **100,00** | **100,00** | **100,00** |
| **4.1. PRIHODI OD KOMUNALNE NAKNADE** | | **0,00** | **47.500,00** | **47.500,00** | **47.500,00** | **47.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **47.500,00** | **47.500,00** | **47.500,00** | **47.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I** | | **0,00** | **47.500,00** | **47.500,00** | **47.500,00** | **47.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **GOSPODARSTVA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA,** | | **0,00** | **47.500,00** | **47.500,00** | **47.500,00** | **47.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **REKONSTRUKCIJA I ODRŽAVANJE OTRESNICA,** | |  |  |  |  |  |  |  |  |  |
| **PUTNE I KANALSKE MREŽE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **47.500,00** | **47.500,00** | **47.500,00** | **47.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **47.500,00** | **47.500,00** | **47.500,00** | **47.500,00** | **0,00** | **100,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **47.500,00** | **47.500,00** |  |  | **0,00** | **100,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.3. PRIHODI OD ZAKUPA POLJOPRIVREDNOG** | | **190.898,08** | **17.575,00** | **17.575,00** | **17.575,00** | **17.575,00** | **9,21** | **100,00** | **100,00** | **100,00** |
| **ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **190.898,08** | **17.575,00** | **17.575,00** | **17.575,00** | **17.575,00** | **9,21** | **100,00** | **100,00** | **100,00** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I** | | **190.898,08** | **17.575,00** | **17.575,00** | **17.575,00** | **17.575,00** | **9,21** | **100,00** | **100,00** | **100,00** |
| **GOSPODARSTVA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **2.023,08** | **2.800,00** | **2.800,00** | **2.800,00** | **2.800,00** | **138,40** | **100,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **2.023,08** | **2.800,00** | **2.800,00** | **2.800,00** | **2.800,00** | **138,40** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **2.023,08** | **2.800,00** | **2.800,00** | **2.800,00** | **2.800,00** | **138,40** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **2.023,08** | **2.800,00** | **2.800,00** |  |  | **138,40** | **100,00** |  |  |
| 3235 | Zakupnine i najamnine | 2.023,08 |  |  |  |  |  |  |  |  |

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| **Aktivnost A100104 GEODETSKO - KATASTARSKE** | | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **USLUGE - IZMJERA ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **10.000,00** | **10.000,00** |  |  | **0,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA,** | | **2.500,00** | **4.775,00** | **4.775,00** | **4.775,00** | **4.775,00** | **191,00** | **100,00** | **100,00** | **100,00** |
| **REKONSTRUKCIJA I ODRŽAVANJE OTRESNICA,** | |  |  |  |  |  |  |  |  |  |
| **PUTNE I KANALSKE MREŽE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.500,00** | **4.775,00** | **4.775,00** | **4.775,00** | **4.775,00** | **191,00** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **2.500,00** | **4.775,00** | **4.775,00** | **4.775,00** | **4.775,00** | **191,00** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **2.500,00** | **4.775,00** | **4.775,00** |  |  | **191,00** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 2.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100102 IZGRADNJA** | | **151.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NERAZVRSTANE CESTE U SVRHU POLJOPRIVREDE U** | |  |  |  |  |  |  |  |  |  |
| **HRASTINU** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **24.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **24.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **24.875,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 24.875,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **127.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **127.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **127.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 127.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 IZRADA PROJEKTNE** | | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA PRIJAVU NA MJERU 7.2. I** | |  |  |  |  |  |  |  |  |  |
| **MJERU 7.4. RURALNOG RAZVOJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **34.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **34.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 34.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.6. PRIHODI OD KONCESIJE DRŽAVNOG** | | **269.037,35** | **150.225,00** | **150.225,00** | **150.225,00** | **150.225,00** | **55,84** | **100,00** | **100,00** | **100,00** |
| **POLJOP.ZEMLJIŠTA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **269.037,35** | **150.225,00** | **150.225,00** | **150.225,00** | **150.225,00** | **55,84** | **100,00** | **100,00** | **100,00** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I** | | **269.037,35** | **150.225,00** | **150.225,00** | **150.225,00** | **150.225,00** | **55,84** | **100,00** | **100,00** | **100,00** |
| **GOSPODARSTVA** | |  |  |  |  |  |  |  |  |  |
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| **Kapitalni projekt K100101 IZGRADNJA,** | | **49.900,00** | **225,00** | **225,00** | **225,00** | **225,00** | **0,45** | **100,00** | **100,00** | **100,00** |
| **REKONSTRUKCIJA I ODRŽAVANJE OTRESNICA,** | |  |  |  |  |  |  |  |  |  |
| **PUTNE I KANALSKE MREŽE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.400,00** | **225,00** | **225,00** | **225,00** | **225,00** | **9,38** | **100,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **2.400,00** | **225,00** | **225,00** | **225,00** | **225,00** | **9,38** | **100,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **2.400,00** | **225,00** | **225,00** |  |  | **9,38** | **100,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 2.400,00 |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **47.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **47.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **47.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 47.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100102 IZGRADNJA** | | **219.137,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NERAZVRSTANE CESTE U SVRHU POLJOPRIVREDE U** | |  |  |  |  |  |  |  |  |  |
| **HRASTINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **219.137,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **219.137,35** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **219.137,35** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 219.137,35 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 SUFINANCIRANJE IZGRADNJE** | | **0,00** | **150.000,00** | **150.000,00** | **150.000,00** | **150.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **PLASTENIKA OBITELJSKIM POLJOPRIVREDNIM** | |  |  |  |  |  |  |  |  |  |
| **GOSPODARSTVIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **150.000,00** | **150.000,00** | **150.000,00** | **150.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **150.000,00** | **150.000,00** | **150.000,00** | **150.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **150.000,00** | **150.000,00** |  |  | **0,00** | **100,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3722 | Naknade građanima i kućanstvima u naravi | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **36.670,63** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **36.670,63** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I** | | **36.670,63** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **GOSPODARSTVA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **1.445,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **1.445,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **1.445,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **1.445,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 1.445,00 |  |  |  |  |  |  |  |  |

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| **Kapitalni projekt K100102 IZGRADNJA** | | **35.225,63** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NERAZVRSTANE CESTE U SVRHU POLJOPRIVREDE U** | |  |  |  |  |  |  |  |  |  |
| **HRASTINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **35.225,63** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **35.225,63** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **35.225,63** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 35.225,63 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **107.493,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **39.193,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **39.193,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I** | | **39.193,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **GOSPODARSTVA** | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA,** | | **17.293,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **REKONSTRUKCIJA I ODRŽAVANJE OTRESNICA,** | |  |  |  |  |  |  |  |  |  |
| **PUTNE I KANALSKE MREŽE** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **17.293,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **17.293,80** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **17.293,80** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 17.293,80 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 IZRADA PROJEKTNE** | | **21.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA PRIJAVU NA MJERU 7.2. I** | |  |  |  |  |  |  |  |  |  |
| **MJERU 7.4. RURALNOG RAZVOJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **21.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **21.900,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **21.900,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 21.900,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **68.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **68.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I** | | **68.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **GOSPODARSTVA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100102 IZGRADNJA** | | **68.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NERAZVRSTANE CESTE U SVRHU POLJOPRIVREDE U** | |  |  |  |  |  |  |  |  |  |
| **HRASTINU** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **68.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **68.300,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |

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| **421** | **Građevinski objekti** | **68.300,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 68.300,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE** | | **115.453,35** | **66.652,50** | **52.250,00** | **52.250,00** | **52.250,00** | **57,73** | **78,39** | **100,00** | **100,00** |
| **NEFINANCIJSKE IMOVINE** | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **115.453,35** | **66.652,50** | **52.250,00** | **52.250,00** | **52.250,00** | **57,73** | **78,39** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **115.453,35** | **66.652,50** | **52.250,00** | **52.250,00** | **52.250,00** | **57,73** | **78,39** | **100,00** | **100,00** |
| **Program 1008 RAZVOJ POLJOPRIVREDE I** | | **115.453,35** | **66.652,50** | **52.250,00** | **52.250,00** | **52.250,00** | **57,73** | **78,39** | **100,00** | **100,00** |
| **GOSPODARSTVA** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **11.540,23** | **34.302,50** | **33.500,00** | **33.500,00** | **33.500,00** | **297,24** | **97,66** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **11.540,23** | **34.302,50** | **33.500,00** | **33.500,00** | **33.500,00** | **297,24** | **97,66** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **11.540,23** | **34.302,50** | **33.500,00** | **33.500,00** | **33.500,00** | **297,24** | **97,66** | **100,00** | **100,00** |
| **322** | **Rashodi za materijal i energiju** | **5.060,29** | **10.802,50** | **10.000,00** |  |  | **213,48** | **92,57** |  |  |
| 3221 | Uredski materijal i ostali materijalni rashodi | 5.060,29 |  |  |  |  |  |  |  |  |
| **323** | **Rashodi za usluge** | **6.479,94** | **23.500,00** | **23.500,00** |  |  | **362,66** | **100,00** |  |  |
| 3235 | Zakupnine i najamnine | 5.604,94 |  |  |  |  |  |  |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
| 3239 | Ostale usluge | 875,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 IZOBRAZBA ZA RUKOVANJE** | | **0,00** | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PESTICIDIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **13.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **13.600,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Kapitalni projekt K100101 IZGRADNJA,** | | **0,00** | **18.750,00** | **18.750,00** | **18.750,00** | **18.750,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **REKONSTRUKCIJA I ODRŽAVANJE OTRESNICA,** | |  |  |  |  |  |  |  |  |  |
| **PUTNE I KANALSKE MREŽE** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **18.750,00** | **18.750,00** | **18.750,00** | **18.750,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **0,00** | **18.750,00** | **18.750,00** | **18.750,00** | **18.750,00** | **0,00** | **100,00** | **100,00** | **100,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **421** | **Građevinski objekti** | **0,00** | **18.750,00** | **18.750,00** |  |  | **0,00** | **100,00** |  |  |
| 4213 | Ceste, željeznice i ostali prometni objekti | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 IZRADA PROJEKTNE** | | **103.913,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **DOKUMENTACIJE ZA PRIJAVU NA MJERU 7.2. I** | |  |  |  |  |  |  |  |  |  |
| **MJERU 7.4. RURALNOG RAZVOJA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **103.913,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **103.913,12** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **99.600,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3237 | Intelektualne i osobne usluge | 99.600,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **4.313,12** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 4.313,12 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00106 PREDSTAVNIK MAĐARSKE NACIONALNE** | | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **MANJINE** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1010 REDOVAN RAD PREDSTAVNIKA** | | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **MAĐARSKE NACIONALNE MANJINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **601,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **601,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 601,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00107 PREDŠKOLSKI ODGOJ I SOCIJALNA** | | **57.258,60** | **150.600,00** | **211.250,00** | **211.250,00** | **211.250,00** | **263,02** | **140,27** | **100,00** | **100,00** |
| **SKRB** |  |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **30.658,60** | **124.000,00** | **0,00** | **0,00** | **0,00** | **404,45** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **30.658,60** | **124.000,00** | **0,00** | **0,00** | **0,00** | **404,45** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **30.658,60** | **124.000,00** | **0,00** | **0,00** | **0,00** | **404,45** | **0,00** | **0,00** | **0,00** |
| **Program 1011 SOCIJALNA SKRB I NOVČANA POMOĆ** | | **30.658,60** | **124.000,00** | **0,00** | **0,00** | **0,00** | **404,45** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 TROŠKOVI STANOVANJA** | | **30.658,60** | **54.000,00** | **0,00** | **0,00** | **0,00** | **176,13** | **0,00** | **0,00** | **0,00** |
| **SOCIJALNO UGROŽENIH OBITELJI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **30.658,60** | **54.000,00** | **0,00** | **0,00** | **0,00** | **176,13** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **30.658,60** | **54.000,00** | **0,00** | **0,00** | **0,00** | **176,13** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **30.658,60** | **54.000,00** | **0,00** |  |  | **176,13** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 30.658,60 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 DONACIJE UMIROVLJENICIMA** | | **0,00** | **70.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **POVODOM BOŽIĆA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **70.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **0,00** | **70.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **0,00** | **70.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **0,00** | **0,00** | **40.070,00** | **40.070,00** | **40.070,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **4.8. OSTALI NAMJENSKI PRIHODI** | | **0,00** | **0,00** | **40.070,00** | **40.070,00** | **40.070,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **40.070,00** | **40.070,00** | **40.070,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1011 SOCIJALNA SKRB I NOVČANA POMOĆ** | | **0,00** | **0,00** | **40.070,00** | **40.070,00** | **40.070,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 TROŠKOVI STANOVANJA** | | **0,00** | **0,00** | **40.070,00** | **40.070,00** | **40.070,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **SOCIJALNO UGROŽENIH OBITELJI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **40.070,00** | **40.070,00** | **40.070,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **40.070,00** | **40.070,00** | **40.070,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **40.070,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **26.600,00** | **26.600,00** | **171.180,00** | **171.180,00** | **171.180,00** | **100,00** | **643,53** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **144.930,00** | **144.930,00** | **144.930,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **144.930,00** | **144.930,00** | **144.930,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1011 SOCIJALNA SKRB I NOVČANA POMOĆ** | | **0,00** | **0,00** | **144.930,00** | **144.930,00** | **144.930,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Aktivnost A100101 TROŠKOVI STANOVANJA** | | **0,00** | **0,00** | **4.930,00** | **4.930,00** | **4.930,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **SOCIJALNO UGROŽENIH OBITELJI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **4.930,00** | **4.930,00** | **4.930,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **4.930,00** | **4.930,00** | **4.930,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **4.930,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 DONACIJE UMIROVLJENICIMA** | | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **POVODOM BOŽIĆA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** | **70.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 DONACIJE UMIROVLJENICIMA** | | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **POVODOM USKRSA** | |  |  |  |  |  |  |  |  |  |
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| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **70.000,00** | **70.000,00** | **70.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** | **70.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **26.600,00** | **26.600,00** | **26.250,00** | **26.250,00** | **26.250,00** | **100,00** | **98,68** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **26.600,00** | **26.600,00** | **26.250,00** | **26.250,00** | **26.250,00** | **100,00** | **98,68** | **100,00** | **100,00** |
| **Program 1011 SOCIJALNA SKRB I NOVČANA POMOĆ** | | **26.600,00** | **26.600,00** | **26.250,00** | **26.250,00** | **26.250,00** | **100,00** | **98,68** | **100,00** | **100,00** |
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| **Aktivnost A100102 TROŠKOVI OGRJEVA** | | **26.600,00** | **26.600,00** | **26.250,00** | **26.250,00** | **26.250,00** | **100,00** | **98,68** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **26.600,00** | **26.600,00** | **26.250,00** | **26.250,00** | **26.250,00** | **100,00** | **98,68** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **26.600,00** | **26.600,00** | **26.250,00** | **26.250,00** | **26.250,00** | **100,00** | **98,68** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **26.600,00** | **26.600,00** | **26.250,00** |  |  | **100,00** | **98,68** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 26.600,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00108 VATROGASTVO,HRVATSKI CRVENI KRIŽ I** | | **223.381,41** | **288.717,55** | **446.717,55** | **446.717,55** | **446.717,55** | **129,25** | **154,72** | **100,00** | **100,00** |
| **ZAŠTITA I SPAŠAVANJE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **216.525,07** | **88.717,55** | **0,00** | **0,00** | **0,00** | **40,97** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **216.525,07** | **88.717,55** | **0,00** | **0,00** | **0,00** | **40,97** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **216.525,07** | **88.717,55** | **0,00** | **0,00** | **0,00** | **40,97** | **0,00** | **0,00** | **0,00** |
| **Program 1012 VATROGASTVO, HRVATSKI CRVNENI** | | **216.525,07** | **88.717,55** | **0,00** | **0,00** | **0,00** | **40,97** | **0,00** | **0,00** | **0,00** |
| **KRIŽ I ZAŠTITA I SPAŠAVANJE** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 FINANCIRANJE VATROGASTVA** | | **179.000,00** | **17.600,00** | **0,00** | **0,00** | **0,00** | **9,83** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **179.000,00** | **17.600,00** | **0,00** | **0,00** | **0,00** | **9,83** | **0,00** | **0,00** | **0,00** |
| **36** | **Pomoći dane u inozemstvo i unutar općeg** | **0,00** | **17.600,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| **366** | **Pomoći proračunskim korisnicima drugih** | **0,00** | **17.600,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3661 | Tekuće pomoći proračunskim korisnicima drugih | 0,00 |  |  |  |  |  |  |  |  |
|  | proračuna |  |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **179.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **179.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 179.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 REDOVAN RAD HRVATSKOG** | | **24.605,00** | **26.117,55** | **0,00** | **0,00** | **0,00** | **106,15** | **0,00** | **0,00** | **0,00** |
| **CRVENOG KRIŽA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **24.605,00** | **26.117,55** | **0,00** | **0,00** | **0,00** | **106,15** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **24.605,00** | **26.117,55** | **0,00** | **0,00** | **0,00** | **106,15** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **24.605,00** | **26.117,55** | **0,00** |  |  | **106,15** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 24.605,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 SREDSTVA ZA POTREBE CIVILNE** | | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZAŠTITE - COVID 19** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **40.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **40.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Aktivnost A100104 PREGLED I PUNJENJE** | | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VATROGASNIH APARATA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **5.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 SUFINANCIRANJE RADA JAVNE** | | **12.420,07** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **VATROGASNE POSTROJBE ČEPIN** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **12.420,07** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **36** | **Pomoći dane u inozemstvo i unutar općeg** | **12.420,07** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| **366** | **Pomoći proračunskim korisnicima drugih** | **12.420,07** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3661 | Tekuće pomoći proračunskim korisnicima drugih | 12.420,07 |  |  |  |  |  |  |  |  |
|  | proračuna |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 NABAVA KONFERENCIJSKIH** | | **500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **STOLACA ZA DVD-VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **6.856,34** | **0,00** | **66.717,55** | **66.717,55** | **66.717,55** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **2.356,34** | **0,00** | **66.717,55** | **66.717,55** | **66.717,55** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **2.356,34** | **0,00** | **66.717,55** | **66.717,55** | **66.717,55** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1012 VATROGASTVO, HRVATSKI CRVENI** | | **2.356,34** | **0,00** | **66.717,55** | **66.717,55** | **66.717,55** | **0,00** | **0,00** | **100,00** | **100,00** |
| **KRIŽ I ZAŠTITA I SPAŠAVANJE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 FINANCIRANJE VATROGASTVA** | | **0,00** | **0,00** | **17.600,00** | **17.600,00** | **17.600,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **17.600,00** | **17.600,00** | **17.600,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **36** | **Pomoći dane u inozemstvo i unutar općeg** | **0,00** | **0,00** | **17.600,00** | **17.600,00** | **17.600,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| **366** | **Pomoći proračunskim korisnicima drugih** | **0,00** | **0,00** | **17.600,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3661 | Tekuće pomoći proračunskim korisnicima drugih | 0,00 |  |  |  |  |  |  |  |  |
|  | proračuna |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 REDOVAN RAD HRVATSKOG** | | **0,00** | **0,00** | **26.117,55** | **26.117,55** | **26.117,55** | **0,00** | **0,00** | **100,00** | **100,00** |
| **CRVENOG KRIŽA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **26.117,55** | **26.117,55** | **26.117,55** | **0,00** | **0,00** | **100,00** | **100,00** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **26.117,55** | **26.117,55** | **26.117,55** | **0,00** | **0,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** | **26.117,55** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 SREDSTVA ZA POTREBE CIVILNE** | | **0,00** | **0,00** | **18.000,00** | **18.000,00** | **18.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ZAŠTITE - COVID 19** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **18.000,00** | **18.000,00** | **18.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **18.000,00** | **18.000,00** | **18.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **18.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100104 PREGLED I PUNJENJE** | | **2.356,34** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **VATROGASNIH APARATA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.356,34** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **2.356,34** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **2.356,34** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3239 | Ostale usluge | 2.356,34 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.2. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1012 VATROGASTVO, HRVATSKI CRVNENI** | | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **KRIŽ I ZAŠTITA I SPAŠAVANJE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 NABAVA KONFERENCIJSKIH** | | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **STOLACA ZA DVD-VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
| **4** | **Rashodi za nabavu nefinancijske imovine** | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **42** | **Rashodi za nabavu proizvedene dugotrajne** | **4.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **imovine** |  |  |  |  |  |  |  |  |  |
| **422** | **Postrojenja i oprema** | **4.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 4221 | Uredska oprema i namještaj | 4.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **200.000,00** | **380.000,00** | **380.000,00** | **380.000,00** | **0,00** | **190,00** | **100,00** | **100,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **200.000,00** | **380.000,00** | **380.000,00** | **380.000,00** | **0,00** | **190,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **200.000,00** | **380.000,00** | **380.000,00** | **380.000,00** | **0,00** | **190,00** | **100,00** | **100,00** |
| **Program 1012 VATROGASTVO, HRVATSKI CRVNENI** | | **0,00** | **200.000,00** | **380.000,00** | **380.000,00** | **380.000,00** | **0,00** | **190,00** | **100,00** | **100,00** |
| **KRIŽ I ZAŠTITA I SPAŠAVANJE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 FINANCIRANJE VATROGASTVA** | | **0,00** | **200.000,00** | **380.000,00** | **380.000,00** | **380.000,00** | **0,00** | **190,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **200.000,00** | **380.000,00** | **380.000,00** | **380.000,00** | **0,00** | **190,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **200.000,00** | **380.000,00** | **380.000,00** | **380.000,00** | **0,00** | **190,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **200.000,00** | **380.000,00** |  |  | **0,00** | **190,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00109 SPORT** | | **156.553,74** | **114.000,00** | **159.000,00** | **159.000,00** | **159.000,00** | **72,82** | **139,47** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **156.553,74** | **114.000,00** | **0,00** | **0,00** | **0,00** | **72,82** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **156.553,74** | **114.000,00** | **0,00** | **0,00** | **0,00** | **72,82** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **156.553,74** | **114.000,00** | **0,00** | **0,00** | **0,00** | **72,82** | **0,00** | **0,00** | **0,00** |
| **Program 1014 RAZVOJ ŠPORTA I REKREACIJE** | | **156.553,74** | **114.000,00** | **0,00** | **0,00** | **0,00** | **72,82** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100101 ŠPORT I REKREACIJA** | | **133.000,00** | **90.000,00** | **0,00** | **0,00** | **0,00** | **67,67** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **133.000,00** | **90.000,00** | **0,00** | **0,00** | **0,00** | **67,67** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **133.000,00** | **90.000,00** | **0,00** | **0,00** | **0,00** | **67,67** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **133.000,00** | **90.000,00** | **0,00** |  |  | **67,67** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 133.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ELEKTRIČNA ENERGIJA ZA** | | **23.553,74** | **24.000,00** | **0,00** | **0,00** | **0,00** | **101,89** | **0,00** | **0,00** | **0,00** |
| **OBJEKTE NOGOMETNIH KLUBOVA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **23.553,74** | **24.000,00** | **0,00** | **0,00** | **0,00** | **101,89** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **23.553,74** | **24.000,00** | **0,00** | **0,00** | **0,00** | **101,89** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **23.553,74** | **24.000,00** | **0,00** |  |  | **101,89** | **0,00** |  |  |
| 3223 | Energija | 23.553,74 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **159.000,00** | **159.000,00** | **159.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **159.000,00** | **159.000,00** | **159.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **159.000,00** | **159.000,00** | **159.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1014 RAZVOJ ŠPORTA I REKREACIJE** | | **0,00** | **0,00** | **159.000,00** | **159.000,00** | **159.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Aktivnost A100101 ŠPORT I REKREACIJA** | | **0,00** | **0,00** | **130.000,00** | **130.000,00** | **130.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **130.000,00** | **130.000,00** | **130.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **130.000,00** | **130.000,00** | **130.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** | **130.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 ELEKTRIČNA ENERGIJA ZA** | | **0,00** | **0,00** | **24.000,00** | **24.000,00** | **24.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **OBJEKTE NOGOMETNIH KLUBOVA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **24.000,00** | **24.000,00** | **24.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **24.000,00** | **24.000,00** | **24.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **24.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 STIPENDIJE ZA VRHUNSKE** | | **0,00** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **SPORTAŠE** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **5.000,00** | **5.000,00** | **5.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Glava 00110 KULTURA** | | **41.000,00** | **50.000,00** | **56.000,00** | **56.000,00** | **56.000,00** | **121,95** | **112,00** | **100,00** | **100,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **41.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **41.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **41.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1013 JAVNE POTREBE U KULTURI** | | **41.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100101 KULTURA I ZNANOST** | | **41.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **41.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **41.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **41.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 41.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **56.000,00** | **56.000,00** | **56.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **56.000,00** | **56.000,00** | **56.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **56.000,00** | **56.000,00** | **56.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1013 JAVNE POTREBE U KULTURI** | | **0,00** | **0,00** | **56.000,00** | **56.000,00** | **56.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Aktivnost A100101 KULTURA I ZNANOST** | | **0,00** | **0,00** | **56.000,00** | **56.000,00** | **56.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **56.000,00** | **56.000,00** | **56.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **56.000,00** | **56.000,00** | **56.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** | **56.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1013 JAVNE POTREBE U KULTURI** | | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100101 KULTURA I ZNANOST** | | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **0,00** | **50.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00111 UREĐENJE NASELJA I DEMOGRAFSKA** | | **715.977,18** | **861.700,00** | **901.200,00** | **901.200,00** | **901.200,00** | **120,35** | **104,58** | **100,00** | **100,00** |
| **OBNOVA** | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **241.292,66** | **374.611,65** | **0,00** | **0,00** | **0,00** | **155,25** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **241.292,66** | **374.611,65** | **0,00** | **0,00** | **0,00** | **155,25** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **241.292,66** | **374.611,65** | **0,00** | **0,00** | **0,00** | **155,25** | **0,00** | **0,00** | **0,00** |
| **Program 1016 PROGRAM POTICANJA UREĐENJA** | | **48.928,42** | **113.911,65** | **0,00** | **0,00** | **0,00** | **232,81** | **0,00** | **0,00** | **0,00** |
| **NASELJA** | |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100101 ENERGETSKA UČINKOVITOST** | | **0,00** | **66.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **I ENERGETSKA OBNOVA OBITELJSKIH KUĆA -** | |  |  |  |  |  |  |  |  |  |
| **MJERA 1.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **66.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **66.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **66.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 UKLANJANJE STARIH** | | **800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OBJEKATA - MJERA 2.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **800,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **800,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 800,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 IZG. NOVIH STAMB.** | | **0,00** | **7.911,65** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OBJEKATA I KUPOVINA STAMB. OBJEKATA NA** | |  |  |  |  |  |  |  |  |  |
| **PODRUČJU OPĆINE - MJERA 3.** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.911,65** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **7.911,65** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **7.911,65** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 DODJELA NOVČANE** | | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NAGRADE ZA NAJUREĐENIJU OKUĆNICU - MJERA 4.** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **3.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 3.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 SUFINANCIRANJE** | | **45.128,42** | **40.000,00** | **0,00** | **0,00** | **0,00** | **88,64** | **0,00** | **0,00** | **0,00** |
| **PRIKLJUČENJA NA VODOOPRSKRBNU MREŽU -** | |  |  |  |  |  |  |  |  |  |
| **MJERA 6.** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **45.128,42** | **40.000,00** | **0,00** | **0,00** | **0,00** | **88,64** | **0,00** | **0,00** | **0,00** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **37** | **Naknade građanima i kućanstvima na temelju** | **45.128,42** | **40.000,00** | **0,00** | **0,00** | **0,00** | **88,64** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **45.128,42** | **40.000,00** | **0,00** |  |  | **88,64** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 45.128,42 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1017 PROGRAM POTICANJA DEMOGRAFSKE** | | **192.364,24** | **260.700,00** | **0,00** | **0,00** | **0,00** | **135,52** | **0,00** | **0,00** | **0,00** |
| **OBNOVE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 POMOĆ NOVOROĐENOM** | | **50.000,00** | **41.000,00** | **0,00** | **0,00** | **0,00** | **82,00** | **0,00** | **0,00** | **0,00** |
| **DJETETU - MJERA 7.** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **50.000,00** | **41.000,00** | **0,00** | **0,00** | **0,00** | **82,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **50.000,00** | **41.000,00** | **0,00** | **0,00** | **0,00** | **82,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **50.000,00** | **41.000,00** | **0,00** |  |  | **82,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 50.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 SUFINANCIRANJE RADA** | | **27.549,66** | **27.000,00** | **0,00** | **0,00** | **0,00** | **98,00** | **0,00** | **0,00** | **0,00** |
| **ZDRAVSTVENIH USTANOVA - MJERA 14.** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **27.549,66** | **27.000,00** | **0,00** | **0,00** | **0,00** | **98,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **27.549,66** | **27.000,00** | **0,00** | **0,00** | **0,00** | **98,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **27.549,66** | **27.000,00** | **0,00** |  |  | **98,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 27.549,66 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 STIPENDIRANJE STUDENATA -** | | **25.000,00** | **30.500,00** | **0,00** | **0,00** | **0,00** | **122,00** | **0,00** | **0,00** | **0,00** |
| **MJERA 8.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **25.000,00** | **30.500,00** | **0,00** | **0,00** | **0,00** | **122,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **2.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **2.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na temelju** | **25.000,00** | **28.500,00** | **0,00** | **0,00** | **0,00** | **114,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **25.000,00** | **28.500,00** | **0,00** |  |  | **114,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 25.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100105 PRIJEVOZ UČENIKA SREDNJIH** | | **36.299,50** | **40.000,00** | **0,00** | **0,00** | **0,00** | **110,19** | **0,00** | **0,00** | **0,00** |
| **ŠKOLA I STUDENATA - MJERA 10.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **36.299,50** | **40.000,00** | **0,00** | **0,00** | **0,00** | **110,19** | **0,00** | **0,00** | **0,00** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **37** | **Naknade građanima i kućanstvima na temelju** | **36.299,50** | **40.000,00** | **0,00** | **0,00** | **0,00** | **110,19** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **36.299,50** | **40.000,00** | **0,00** |  |  | **110,19** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 36.299,50 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100106 SUFINACIRANJE ŠKOLSKE** | | **34.119,00** | **32.500,00** | **0,00** | **0,00** | **0,00** | **95,25** | **0,00** | **0,00** | **0,00** |
| **PREHRANE - MJERA 12.** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **34.119,00** | **32.500,00** | **0,00** | **0,00** | **0,00** | **95,25** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **34.119,00** | **32.500,00** | **0,00** | **0,00** | **0,00** | **95,25** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **34.119,00** | **32.500,00** | **0,00** |  |  | **95,25** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 34.119,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100107 ŠKOLSKI PRIBOR ZA UČENIKE** | | **7.189,53** | **7.400,00** | **0,00** | **0,00** | **0,00** | **102,93** | **0,00** | **0,00** | **0,00** |
| **PRVOG RAZREDA - MJERA 15.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **7.189,53** | **7.400,00** | **0,00** | **0,00** | **0,00** | **102,93** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **7.189,53** | **7.400,00** | **0,00** | **0,00** | **0,00** | **102,93** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **7.189,53** | **7.400,00** | **0,00** |  |  | **102,93** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 7.189,53 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100108 NAGRAĐIVANJE NAJBOLJIH** | | **9.995,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **UČENIKA OSNOVNIH ŠKOLA - MJERA 9.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **9.995,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **9.995,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **9.995,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 9.995,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100109 ŠKOLSKI PRIBOR ZA** | | **2.211,55** | **2.300,00** | **0,00** | **0,00** | **0,00** | **104,00** | **0,00** | **0,00** | **0,00** |
| **PREDŠKOLU U VLADISLAVCIMA - MJERA 16.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **2.211,55** | **2.300,00** | **0,00** | **0,00** | **0,00** | **104,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **2.211,55** | **2.300,00** | **0,00** | **0,00** | **0,00** | **104,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **2.211,55** | **2.300,00** | **0,00** |  |  | **104,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 2.211,55 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Tekući projekt T100110 NABAVA POKLON PAKETA ZA** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **BLAGDANE - MJERA 17.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **15.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100112 FINANCIRANJE NABAVKE** | | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RADNIH BILJEŽNICA ZA UČENIKE OSNOVNIH ŠKOLA -** | |  |  |  |  |  |  |  |  |  |
| **MJERA 18.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **50.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **50.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100113 MJERA 19. SUFINANCIRANJE** | | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **JAVNOG LINIJSKOG PRIJEVOZA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **15.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **15.000,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **474.684,52** | **66.147,10** | **530.258,75** | **530.258,75** | **530.258,75** | **13,93** | **801,64** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **474.684,52** | **66.147,10** | **530.258,75** | **530.258,75** | **530.258,75** | **13,93** | **801,64** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **474.684,52** | **66.147,10** | **530.258,75** | **530.258,75** | **530.258,75** | **13,93** | **801,64** | **100,00** | **100,00** |
| **Program 1016 PROGRAM POTICANJA UREĐENJA** | | **205.871,58** | **66.147,10** | **154.058,75** | **154.058,75** | **154.058,75** | **32,13** | **232,90** | **100,00** | **100,00** |
| **NASELJA** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 ENERGETSKA UČINKOVITOST** | | **0,00** | **0,00** | **45.000,00** | **45.000,00** | **45.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **I ENERGETSKA OBNOVA OBITELJSKIH KUĆA -** | |  |  |  |  |  |  |  |  |  |
| **MJERA 1.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **45.000,00** | **45.000,00** | **45.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **45.000,00** | **45.000,00** | **45.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100103 IZG. NOVIH STAMB.** | | **180.000,00** | **66.147,10** |
| **OBJEKATA I KUPOVINA STAMB. OBJEKATA NA** | |  |  |
| **PODRUČJU OPĆINE - MJERA 3.** | |  |  |
| **3** | **Rashodi poslovanja** | **180.000,00** | **66.147,10** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **180.000,00** | **66.147,10** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **180.000,00** | **66.147,10** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 180.000,00 |  |
| **Tekući projekt T100104 DODJELA NOVČANE** | | **0,00** | **0,00** |
| **NAGRADE ZA NAJUREĐENIJU OKUĆNICU - MJERA 4.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100105 UREĐENJE PROČELJA -** | | **0,00** | **0,00** |
| **MJERA 5.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100106 SUFINANCIRANJE** | | **25.871,58** | **0,00** |
| **PRIKLJUČENJA NA VODOOPRSKRBNU MREŽU -** | |  |  |
| **MJERA 6.** | |  |  |
| **3** | **Rashodi poslovanja** | **25.871,58** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **25.871,58** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **25.871,58** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 25.871,58 |  |



|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **45.000,00** |  |  | **0,00** | **0,00** |  |  |
| **74.058,75** | **74.058,75** | **74.058,75** | **36,75** | **111,96** | **100,00** | **100,00** |
| **74.058,75** | **74.058,75** | **74.058,75** | **36,75** | **111,96** | **100,00** | **100,00** |
| **74.058,75** | **74.058,75** | **74.058,75** | **36,75** | **111,96** | **100,00** | **100,00** |
| **74.058,75** |  |  | **36,75** | **111,96** |  |  |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** | **3.000,00** | **3.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3.000,00** |  |  | **0,00** | **0,00** |  |  |
| **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.000,00** |  |  | **0,00** | **0,00** |  |  |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** |  |  | **0,00** | **0,00** |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Program 1017 PROGRAM POTICANJA DEMOGRAFSKE** | | **268.812,94** | **0,00** | **376.200,00** | **376.200,00** | **376.200,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **OBNOVE** | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 SUFINANCIRANJE PROGRAMA** | | **268.812,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PREDŠKOLSKOG ODGOJA - MJERA 13.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **268.812,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **268.812,94** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **268.812,94** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 268.812,94 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100102 POMOĆ NOVOROĐENOM** | | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **DJETETU - MJERA 7.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **40.000,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 SUFINANCIRANJE RADA** | | **0,00** | **0,00** | **27.000,00** | **27.000,00** | **27.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ZDRAVSTVENIH USTANOVA - MJERA 14.** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **27.000,00** | **27.000,00** | **27.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **27.000,00** | **27.000,00** | **27.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **27.000,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100104 STIPENDIRANJE STUDENATA -** | | **0,00** | **0,00** | **52.000,00** | **52.000,00** | **52.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **MJERA 8.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **52.000,00** | **52.000,00** | **52.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **2.000,00** | **2.000,00** | **2.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **2.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3233 | Usluge promidžbe i informiranja | 0,00 |  |  |  |  |  |  |  |  |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **50.000,00** | **50.000,00** | **50.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **50.000,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |



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| **Tekući projekt T100105 PRIJEVOZ UČENIKA SREDNJIH** | | **0,00** | **0,00** |
| **ŠKOLA I STUDENATA - MJERA 10.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100106 SUFINACIRANJE ŠKOLSKE** | | **0,00** | **0,00** |
| **PREHRANE - MJERA 12.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100107 ŠKOLSKI PRIBOR ZA UČENIKE** | | **0,00** | **0,00** |
| **PRVOG RAZREDA - MJERA 15.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100108 NAGRAĐIVANJE NAJBOLJIH** | | **0,00** | **0,00** |
| **UČENIKA OSNOVNIH ŠKOLA - MJERA 9.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100109 ŠKOLSKI PRIBOR ZA** | | **0,00** | **0,00** |
| **PREDŠKOLU U VLADISLAVCIMA - MJERA 16.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |



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| --- | --- | --- | --- | --- | --- | --- |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** |  |  | **0,00** | **0,00** |  |  |
| **32.500,00** | **32.500,00** | **32.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32.500,00** | **32.500,00** | **32.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32.500,00** | **32.500,00** | **32.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32.500,00** |  |  | **0,00** | **0,00** |  |  |
| **7.400,00** | **7.400,00** | **7.400,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.400,00** | **7.400,00** | **7.400,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.400,00** | **7.400,00** | **7.400,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **7.400,00** |  |  | **0,00** | **0,00** |  |  |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| **2.300,00** | **2.300,00** | **2.300,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.300,00** | **2.300,00** | **2.300,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **2.300,00** | **2.300,00** | **2.300,00** | **0,00** | **0,00** | **100,00** | **100,00** |

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| --- | --- | --- | --- |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100110 NABAVA POKLON PAKETA ZA** | | **0,00** | **0,00** |
| **BLAGDANE - MJERA 17.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100112 FINANCIRANJE NABAVKE** | | **0,00** | **0,00** |
| **RADNIH BILJEŽNICA ZA UČENIKE OSNOVNIH ŠKOLA -** | |  |  |
| **MJERA 18.** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100113 MJERA 19. SUFINANCIRANJE** | | **0,00** | **0,00** |
| **JAVNOG LINIJSKOG PRIJEVOZA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |
| **Tekući projekt T100114 MJERA 20. STIPENDIRANJE** | | **0,00** | **0,00** |
| **UČENIKA** | |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** |
|  | **osiguranja i druge naknade** |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** |
|  | **proračuna** |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |



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| --- | --- | --- | --- | --- | --- | --- |
| **2.300,00** |  |  | **0,00** | **0,00** |  |  |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **20.000,00** |  |  | **0,00** | **0,00** |  |  |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** | **30.000,00** | **30.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **30.000,00** |  |  | **0,00** | **0,00** |  |  |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** | **15.000,00** | **15.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **15.000,00** |  |  | **0,00** | **0,00** |  |  |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **40.000,00** |  |  | **0,00** | **0,00** |  |  |

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| **Tekući projekt T100115 MJERA 21. SUFIN.TROŠ.** | | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **POLAG. VOZAČ.ISPITA SREDNJOŠKOLCIMA I** | |  |  |  |  |  |  |  |  |  |
| **STUDENTIMA S PODRUČJA OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **40.000,00** | **40.000,00** | **40.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **40.000,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100116 MJERA 22. SUFINANCIRANJE** | | **0,00** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ELEKTRIČNE ENERGIJE OBITELJIMA S 3 I VIŠE** | |  |  |  |  |  |  |  |  |  |
| **DJECE** |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **0,00** | **20.000,00** |  |  | **0,00** | **0,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 9. VIŠAK PRIHODA** | | **0,00** | **420.941,25** | **370.941,25** | **370.941,25** | **370.941,25** | **0,00** | **88,12** | **100,00** | **100,00** |
| **9.1. VIŠAK PRIHODA** | | **0,00** | **420.941,25** | **370.941,25** | **370.941,25** | **370.941,25** | **0,00** | **88,12** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **420.941,25** | **370.941,25** | **370.941,25** | **370.941,25** | **0,00** | **88,12** | **100,00** | **100,00** |
| **Program 1016 PROGRAM POTICANJA UREĐENJA** | | **0,00** | **90.941,25** | **40.941,25** | **40.941,25** | **40.941,25** | **0,00** | **45,02** | **100,00** | **100,00** |
| **NASELJA** | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100103 IZG. NOVIH STAMB.** | | **0,00** | **90.941,25** | **40.941,25** | **40.941,25** | **40.941,25** | **0,00** | **45,02** | **100,00** | **100,00** |
| **OBJEKATA I KUPOVINA STAMB. OBJEKATA NA** | |  |  |  |  |  |  |  |  |  |
| **PODRUČJU OPĆINE - MJERA 3.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **90.941,25** | **40.941,25** | **40.941,25** | **40.941,25** | **0,00** | **45,02** | **100,00** | **100,00** |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **90.941,25** | **40.941,25** | **40.941,25** | **40.941,25** | **0,00** | **45,02** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **90.941,25** | **40.941,25** |  |  | **0,00** | **45,02** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1017 PROGRAM POTICANJA DEMOGRAFSKE** | | **0,00** | **330.000,00** | **330.000,00** | **330.000,00** | **330.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **OBNOVE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Tekući projekt T100101 SUFINANCIRANJE PROGRAMA** | | **0,00** | **330.000,00** | **330.000,00** | **330.000,00** | **330.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
| **PREDŠKOLSKOG ODGOJA - MJERA 13.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**3** **Rashodi poslovanja** **0,00** **330.000,00** **330.000,00** **330.000,00** **330.000,00** **0,00** **100,00 100,00** **100,00**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **37** | **Naknade građanima i kućanstvima na temelju** | **0,00** | **330.000,00** | **330.000,00** | **330.000,00** | **330.000,00** | **0,00** | **100,00** | **100,00** | **100,00** |
|  | **osiguranja i druge naknade** |  |  |  |  |  |  |  |  |  |
| **372** | **Ostale naknade građanima i kućanstvima iz** | **0,00** | **330.000,00** | **330.000,00** |  |  | **0,00** | **100,00** |  |  |
|  | **proračuna** |  |  |  |  |  |  |  |  |  |
| 3721 | Naknade građanima i kućanstvima u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00112 PLANSKI DOKUMENTI** | | **117.600,00** | **13.213,00** | **35.625,00** | **35.625,00** | **35.625,00** | **11,24** | **269,62** | **100,00** | **100,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **11.850,00** | **13.213,00** | **0,00** | **0,00** | **0,00** | **111,50** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **11.850,00** | **13.213,00** | **0,00** | **0,00** | **0,00** | **111,50** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **11.850,00** | **13.213,00** | **0,00** | **0,00** | **0,00** | **111,50** | **0,00** | **0,00** | **0,00** |
| **Program 1009 IZRADA PLANSKE DOKUMETACIJE** | | **11.850,00** | **13.213,00** | **0,00** | **0,00** | **0,00** | **111,50** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100104 IZRADA PROCJEDBENOG** | | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ELABORATA NA KČBR. 343. K.O. DOPSIN** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **3.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **3.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 3.000,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100105 IZRADA GEODETSKOG** | | **5.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ELABORATA DIOBE ZEMLJIŠTA NA KČBR. 794. K.O.** | |  |  |  |  |  |  |  |  |  |
| **DOPSIN** |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **5.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **5.625,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **5.625,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 5.625,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100106 IZRADA VJEŠ.NALAZA RADI** | | **3.225,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **IZRADE PROCJ.VRIJEDNOSTI NAKNADE ZA** | |  |  |  |  |  |  |  |  |  |
| **SLUŽNOST PUTA NA KČBR. 65. K.O. VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **3.225,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **3.225,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **3.225,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 3.225,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100109 IZRADA PLANA EVAKUACIJE,** | | **0,00** | **5.713,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **SUSTAVA ZAŠTITE OD MUNJE I PROPANIČNE** | |  |  |  |  |  |  |  |  |  |
| **RASVJETE** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **5.713,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **5.713,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **5.713,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Aktivnost A100110 IZRADA STRATEGIJE RAZVOJA** | | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **PAMETNE OPĆINE 2020-2023.** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **0,00** | **7.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **0,00** | **7.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **88.250,00** | **0,00** | **35.625,00** | **35.625,00** | **35.625,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **19.500,00** | **0,00** | **35.625,00** | **35.625,00** | **35.625,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **19.500,00** | **0,00** | **35.625,00** | **35.625,00** | **35.625,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1009 IZRADA PLANSKE DOKUMETACIJE** | | **19.500,00** | **0,00** | **35.625,00** | **35.625,00** | **35.625,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Aktivnost A100103 IZRADA PLANA GOSPODARENJA** | | **19.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **OTPADOM** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **19.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **19.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **19.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 19.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100111 IZRADA PROGRAMA ZAŠTITE** | | **0,00** | **0,00** | **15.625,00** | **15.625,00** | **15.625,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **DIVLJAČI** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **15.625,00** | **15.625,00** | **15.625,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **15.625,00** | **15.625,00** | **15.625,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **15.625,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100112 IZRADA STRATEGIJE RAZVOJA** | | **0,00** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **OPĆINE VLADISLAVCI** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **20.000,00** | **20.000,00** | **20.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **323** | **Rashodi za usluge** | **0,00** | **0,00** | **20.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **5.3. POMOĆI TEMELJEM PRIJENOSA EU SREDSTAVA** | | **68.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **68.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1009 IZRADA PLANSKE DOKUMETACIJE** | | **68.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100102 IZRADA STRATEŠKOG PLANA** | | **68.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **RAZVOJA TURIZMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **68.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **68.750,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **68.750,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 68.750,00 |  |  |  |  |  |  |  |  |

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| **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE** | | **17.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **NEFINANCIJSKE IMOVINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **7.1. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE** | | **17.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **17.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Program 1009 IZRADA PLANSKE DOKUMETACIJE** | | **17.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **Aktivnost A100101 IZG.RURALNE INFRASTRUKTURE -** | | **17.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **IZRADA IZVJEŠĆA O STANJU U PROSTORU** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **17.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **17.500,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **17.500,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3237 | Intelektualne i osobne usluge | 17.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00113 UDRUGE** | | **35.375,00** | **91.900,00** | **48.500,00** | **48.500,00** | **48.500,00** | **259,79** | **52,77** | **100,00** | **100,00** |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **35.375,00** | **91.900,00** | **0,00** | **0,00** | **0,00** | **259,79** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **35.375,00** | **91.900,00** | **0,00** | **0,00** | **0,00** | **259,79** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **35.375,00** | **91.900,00** | **0,00** | **0,00** | **0,00** | **259,79** | **0,00** | **0,00** | **0,00** |
| **Program 1015 FINANCIRANJE UDRUGA OD ZNAČAJA** | | **35.375,00** | **91.900,00** | **0,00** | **0,00** | **0,00** | **259,79** | **0,00** | **0,00** | **0,00** |
| **ZA RAZVOJ OPĆINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD UDRUGA** | | **33.500,00** | **53.500,00** | **0,00** | **0,00** | **0,00** | **159,70** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **33.500,00** | **53.500,00** | **0,00** | **0,00** | **0,00** | **159,70** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **33.500,00** | **53.500,00** | **0,00** | **0,00** | **0,00** | **159,70** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **33.500,00** | **53.500,00** | **0,00** |  |  | **159,70** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 33.500,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100102 POKROVITELJSTVO GOSTOVANJA** | | **1.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **UDRUGA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **1.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **1.875,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **323** | **Rashodi za usluge** | **1.875,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3231 | Usluge telefona, pošte i prijevoza | 1.875,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 KAPITALNA DONACIJA VJERSKIM** | | **0,00** | **38.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **ZAJEDNICAMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **38.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **38** | **Ostali rashodi** | **0,00** | **38.400,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **382** | **Kapitalne donacije** | **0,00** | **38.400,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3821 | Kapitalne donacije neprofitnim organizacijama | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **48.500,00** | **48.500,00** | **48.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **48.500,00** | **48.500,00** | **48.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  |  |  |  |  |  |  |  |  |  |  |

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| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **48.500,00** | **48.500,00** | **48.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Program 1015 FINANCIRANJE UDRUGA OD ZNAČAJA** | | **0,00** | **0,00** | **48.500,00** | **48.500,00** | **48.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ZA RAZVOJ OPĆINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD UDRUGA** | | **0,00** | **0,00** | **38.500,00** | **38.500,00** | **38.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **38.500,00** | **38.500,00** | **38.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **38.500,00** | **38.500,00** | **38.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **381** | **Tekuće donacije** | **0,00** | **0,00** | **38.500,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100103 KAPITALNA DONACIJA VJERSKIM** | | **0,00** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ZAJEDNICAMA** | |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **10.000,00** | **10.000,00** | **10.000,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **382** | **Kapitalne donacije** | **0,00** | **0,00** | **10.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3821 | Kapitalne donacije neprofitnim organizacijama | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00114 VIJEĆE MAĐARSKE NACIONALNE** | | **7.357,55** | **12.500,00** | **12.500,00** | **12.500,00** | **12.500,00** | **169,89** | **100,00** | **100,00** | **100,00** |
| **MANJINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Izvor 1. OPĆI PRIHODI I PRIMICI** | | **7.357,55** | **12.500,00** | **0,00** | **0,00** | **0,00** | **169,89** | **0,00** | **0,00** | **0,00** |
| **1.1. OPĆI PRIHODI I PRIMICI** | | **7.357,55** | **12.500,00** | **0,00** | **0,00** | **0,00** | **169,89** | **0,00** | **0,00** | **0,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **7.357,55** | **12.500,00** | **0,00** | **0,00** | **0,00** | **169,89** | **0,00** | **0,00** | **0,00** |
| **Program 1022 VIJEĆE MAĐARSKE NACIONALNE** | | **7.357,55** | **12.500,00** | **0,00** | **0,00** | **0,00** | **169,89** | **0,00** | **0,00** | **0,00** |
| **MANJINE** | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **7.357,55** | **12.500,00** | **0,00** | **0,00** | **0,00** | **169,89** | **0,00** | **0,00** | **0,00** |
| **3** | **Rashodi poslovanja** | **7.357,55** | **12.500,00** | **0,00** | **0,00** | **0,00** | **169,89** | **0,00** | **0,00** | **0,00** |
| **32** | **Materijalni rashodi** | **2.357,55** | **12.500,00** | **0,00** | **0,00** | **0,00** | **530,21** | **0,00** | **0,00** | **0,00** |
| **322** | **Rashodi za materijal i energiju** | **918,82** | **5.000,00** | **0,00** |  |  | **544,18** | **0,00** |  |  |
| 3223 | Energija | 918,82 |  |  |  |  |  |  |  |  |
| **324** | **Naknade troškova osobama izvan radnog** | **0,00** | **2.500,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
|  | **odnosa** |  |  |  |  |  |  |  |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **1.438,73** | **5.000,00** | **0,00** |  |  | **347,53** | **0,00** |  |  |
| 3293 | Reprezentacija | 1.438,73 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
| **38** | **Ostali rashodi** | **5.000,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |
| **381** | **Tekuće donacije** | **5.000,00** | **0,00** | **0,00** |  |  | **0,00** | **0,00** |  |  |
| 3811 | Tekuće donacije u novcu | 5.000,00 |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **12.500,00** | **12.500,00** | **12.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **12.500,00** | **12.500,00** | **12.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **12.500,00** | **12.500,00** | **12.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1022 VIJEĆE MAĐARSKE NACIONALNE** | | **0,00** | **0,00** | **12.500,00** | **12.500,00** | **12.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **MANJINE** | |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 REDOVAN RAD** | | **0,00** | **0,00** | **12.500,00** | **12.500,00** | **12.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **12.500,00** | **12.500,00** | **12.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **32** | **Materijalni rashodi** | **0,00** | **0,00** | **12.500,00** | **12.500,00** | **12.500,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **322** | **Rashodi za materijal i energiju** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3223 | Energija | 0,00 |  |  |  |  |  |  |  |  |
| **324** | **Naknade troškova osobama izvan radnog** | **0,00** | **0,00** | **2.500,00** |  |  | **0,00** | **0,00** |  |  |
|  | **odnosa** |  |  |  |  |  |  |  |  |  |
| 3241 | Naknade troškova osobama izvan radnog odnosa | 0,00 |  |  |  |  |  |  |  |  |
| **329** | **Ostali nespomenuti rashodi poslovanja** | **0,00** | **0,00** | **5.000,00** |  |  | **0,00** | **0,00** |  |  |
| 3293 | Reprezentacija | 0,00 |  |  |  |  |  |  |  |  |
| 3299 | Ostali nespomenuti rashodi poslovanja | 0,00 |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |
| **Glava 00115 OSNOVNOŠKOLSKO OBRAZOVANJE** | | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Izvor 5. POMOĆI** | | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **5.1. POMOĆI IZ DRŽAVNOG PRORAČUNA** | | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Glavni program A01 PROGRAM OPĆINE VLADISLAVCI** | | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **Program 1025 OSNOVNOŠKOLSKO OBRAZOVANJE** | | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
|  | |  |  |  |  |  |  |  |  |  |
| **Aktivnost A100101 KAPITALNA DONACIJA OSNOVNOJ** | | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **ŠKOLI MATE LOVRAKA U VLADISLAVCIMA** | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **38** | **Ostali rashodi** | **0,00** | **0,00** | **101.830,00** | **101.830,00** | **101.830,00** | **0,00** | **0,00** | **100,00** | **100,00** |
| **382** | **Kapitalne donacije** | **0,00** | **0,00** | **101.830,00** |  |  | **0,00** | **0,00** |  |  |
| 3822 | Kapitalne donacije građanima i kućanstvima | 0,00 |  |  |  |  |  |  |  |  |

**III. PLAN RAZVOJNIH PROGRAMA**

**Članak 4.**

U Planu razvojnih programa za razdoblje 2021. – 2023. godine, koji čini sastavni dio Plana Proračuna Općine Vladislavci za 2021. godinu i projekcija za 2022. i 2023. godinu, dan je detaljniji pregled rashoda po pojedinim programima i kapitalnim projektima.

Plan razvojnih programa sadrži ciljeve i prioritete razvoja Općine Vladislavci povezanih s programskom i organizacijskom klasifikacijom proračuna.

**PLAN RAZVOJNIH PROGRAMA**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PLANIRANO FINANCIRANJE** | | | | **UKUPNO** |  |
|  | **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |  |
|  | **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | **UKUPNO RASHODI / IZDACI** | | **9.614.467,03** | **8.628.217,03** | **8.628.217,03** |  | **26.870.901,09** |  |
|  | **Razdjel 001 PREDSTAVNIČKA, IZVRŠNA I UPRAVNA TIJELA** | | **9.614.467,03** | **8.628.217,03** | **8.628.217,03** |  | **26.870.901,09** |  |
|  | **Glava 01 PREDSTAVNIČKA I IZVRŠNA TIJELA** | | **20.000,00** | **20.000,00** | **20.000,00** |  | **60.000,00** |  |
|  | **Program 1001 REDOVAN RAD PREDSTAVNIČKOG I IZVRŠNOG TIJELA** | | **20.000,00** | **20.000,00** | **20.000,00** |  | **60.000,00** |  |
|  | **Kapitalni projekt K100101 OPREMANJE DRUŠTVENIH DOMOVA** | | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| 422 | | Postrojenja i oprema | 10.000,00 | 0,00 | 0,00 |  | 10.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100102 OPREMANJE KUHINJSKIH PROSTORIJA U DRUŠTVENIM DOMOVIMA** | | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| 422 | | Postrojenja i oprema | 10.000,00 | 0,00 | 0,00 |  | 10.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Glava 02 JEDINSTVENI UPRAVNI ODJEL** | | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
|  | **Program 1002 REDOVAN RAD JEDINSTVENOG UPRAVNOG ODJELA** | | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
|  | **Kapitalni projekt K100101 OPREMANJE JEDINSTVENOG UPRAVNOG ODJELA** | | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
| 422 | | Postrojenja i oprema | 25.000,00 | 0,00 | 0,00 |  | 25.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Glava 04 KOMUNALNA INFRASTRUKTURA** | | **9.498.217,03** | **8.511.967,03** | **8.511.967,03** |  | **26.522.151,09** |  |
|  | **Program 1007 IZGRADNJA OBJEKATA I UREĐAJA KOMUNALNE INFRASTRUKTURE** | | **9.498.217,03** | **8.511.967,03** | **8.511.967,03** |  | **26.522.151,09** |  |
|  | **Kapitalni projekt K100102 REKONSTRUKCIJA JAVNE POVRŠINE OKO CRKVE SV. ROKA U HRASTINU** | | **105.000,00** | **105.000,00** | **105.000,00** |  | **315.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **105.000,00** | **105.000,00** | **105.000,00** |  | **315.000,00** |  |
| **3** | | **Rashodi poslovanja** | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  |
| **32** | | **Materijalni rashodi** | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  |
| 323 | | Rashodi za usluge | 5.000,00 | 0,00 | 0,00 |  | 5.000,00 |  |



|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PLANIRANO FINANCIRANJE** | |  |  | **UKUPNO** |  |
|  | **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |  |
|  | **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  |  |  |  |  |  |  |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  |
| 421 | | Građevinski objekti | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100105 REKONSTRUKCIJA PJEŠAČKIH STAZA U VLADISLAVCIMA** | | **630.000,00** | **0,00** | **0,00** |  | **630.000,00** |  |
|  | **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **140.144,93** | **0,00** | **0,00** |  | **140.144,93** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **140.144,93** | **0,00** | **0,00** |  | **140.144,93** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **140.144,93** | **0,00** | **0,00** |  | **140.144,93** |  |
| 421 | | Građevinski objekti | 140.144,93 | 0,00 | 0,00 |  | 140.144,93 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 5. POMOĆI** | | **300.000,00** | **0,00** | **0,00** |  | **300.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **300.000,00** | **0,00** | **0,00** |  | **300.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **300.000,00** | **0,00** | **0,00** |  | **300.000,00** |  |
| 421 | | Građevinski objekti | 300.000,00 | 0,00 | 0,00 |  | 300.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **75.277,48** | **0,00** | **0,00** |  | **75.277,48** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **75.277,48** | **0,00** | **0,00** |  | **75.277,48** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **75.277,48** | **0,00** | **0,00** |  | **75.277,48** |  |
| 421 | | Građevinski objekti | 75.277,48 | 0,00 | 0,00 |  | 75.277,48 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 9. VIŠAK PRIHODA** | | **114.577,59** | **0,00** | **0,00** |  | **114.577,59** |  |
| **3** | | **Rashodi poslovanja** | **30.000,00** | **0,00** | **0,00** |  | **30.000,00** |  |
| **32** | | **Materijalni rashodi** | **30.000,00** | **0,00** | **0,00** |  | **30.000,00** |  |
| 323 | | Rashodi za usluge | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  |
| 3237 | | Intelektualne i osobne usluge | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **84.577,59** | **0,00** | **0,00** |  | **84.577,59** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **84.577,59** | **0,00** | **0,00** |  | **84.577,59** |  |
| 421 | | Građevinski objekti | 84.577,59 | 0,00 | 0,00 |  | 84.577,59 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100110 REKONSTRUKCIJA KAPELICE NA GROBLJU U DOPSINU** | | **105.000,00** | **0,00** | **0,00** |  | **105.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **105.000,00** | **0,00** | **0,00** |  | **105.000,00** |  |
| **3** | | **Rashodi poslovanja** | **5.000,00** | **0,00** | **0,00** |  | **5.000,00** |  |
| **32** | | **Materijalni rashodi** | **5.000,00** | **0,00** | **0,00** |  | **5.000,00** |  |
| 323 | | Rashodi za usluge | 5.000,00 | 0,00 | 0,00 |  | 5.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **100.000,00** | **0,00** | **0,00** |  | **100.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **100.000,00** | **0,00** | **0,00** |  | **100.000,00** |  |
| 421 | | Građevinski objekti | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |



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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PLANIRANO FINANCIRANJE** | |  |  | **UKUPNO** |  |
|  | **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |  |
|  | **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100111 IZGRADNJA OGRADE NA GROBLJU U DOPSINU** | | **105.000,00** | **105.000,00** | **105.000,00** |  | **315.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **105.000,00** | **105.000,00** | **105.000,00** |  | **315.000,00** |  |
| **3** | | **Rashodi poslovanja** | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  |
| **32** | | **Materijalni rashodi** | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  |
| 323 | | Rashodi za usluge | 5.000,00 | 0,00 | 0,00 |  | 5.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  |
| 421 | | Građevinski objekti | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100113 IZRADA PROJEKTNE DOKUM. ZA REKON. I PRENAM. ZGRADE DRUŠ. DOMA** | | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  |
|  | **Izvor 9. VIŠAK PRIHODA** | | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  |
| **3** | | **Rashodi poslovanja** | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  |
| **32** | | **Materijalni rashodi** | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  |
| 323 | | Rashodi za usluge | 15.000,00 | 0,00 | 0,00 |  | 15.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100115 IZGRADNJA GARAŽE ZA KOMBI VOZILO** | | **315.000,00** | **315.000,00** | **315.000,00** |  | **945.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **315.000,00** | **315.000,00** | **315.000,00** |  | **945.000,00** |  |
| **3** | | **Rashodi poslovanja** | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  |
| **32** | | **Materijalni rashodi** | **15.000,00** | **15.000,00** | **15.000,00** |  | **45.000,00** |  |
| 323 | | Rashodi za usluge | 15.000,00 | 0,00 | 0,00 |  | 15.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **300.000,00** | **300.000,00** | **300.000,00** |  | **900.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **300.000,00** | **300.000,00** | **300.000,00** |  | **900.000,00** |  |
| 421 | | Građevinski objekti | 300.000,00 | 0,00 | 0,00 |  | 300.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100120 IZRADA CENTRALNOG KRIŽA NA GROBLJU U DOPSINU** | | **35.000,00** | **35.000,00** | **35.000,00** |  | **105.000,00** |  |
|  | **Izvor 9. VIŠAK PRIHODA** | | **35.000,00** | **35.000,00** | **35.000,00** |  | **105.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **35.000,00** | **35.000,00** | **35.000,00** |  | **105.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **35.000,00** | **35.000,00** | **35.000,00** |  | **105.000,00** |  |
| 421 | | Građevinski objekti | 35.000,00 | 0,00 | 0,00 |  | 35.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100122 REKON.PARIRALIŠTA - PRILAGOĐAVANJE ZA PRISTUP OSOBAMA S** | | **36.750,00** | **36.750,00** | **36.750,00** |  | **110.250,00** |  |
|  | **Izvor 5. POMOĆI** | | **36.750,00** | **36.750,00** | **36.750,00** |  | **110.250,00** |  |
| **3** | | **Rashodi poslovanja** | **1.750,00** | **1.750,00** | **1.750,00** |  | **5.250,00** |  |
| **32** | | **Materijalni rashodi** | **1.750,00** | **1.750,00** | **1.750,00** |  | **5.250,00** |  |
| 323 | | Rashodi za usluge | 1.750,00 | 0,00 | 0,00 |  | 1.750,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **35.000,00** | **35.000,00** | **35.000,00** |  | **105.000,00** |  |



|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PLANIRANO FINANCIRANJE** | | | | **UKUPNO** |  |
|  | **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |  |
|  | **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  |  |  |  |  |  |  |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **35.000,00** | **35.000,00** | **35.000,00** |  | **105.000,00** |  |
| 421 | | Građevinski objekti | 35.000,00 | 0,00 | 0,00 |  | 35.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100124 REKON. PARKIR.-PRILAGOĐAVANJEOSOBAMA S INVALIDITETOM ISPRED** | | **257.250,00** | **6.000,00** | **6.000,00** |  | **269.250,00** |  |
|  | **Izvor 5. POMOĆI** | | **257.250,00** | **6.000,00** | **6.000,00** |  | **269.250,00** |  |
| **3** | | **Rashodi poslovanja** | **12.250,00** | **0,00** | **0,00** |  | **12.250,00** |  |
| **32** | | **Materijalni rashodi** | **12.250,00** | **0,00** | **0,00** |  | **12.250,00** |  |
| 323 | | Rashodi za usluge | 12.250,00 | 0,00 | 0,00 |  | 12.250,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **245.000,00** | **6.000,00** | **6.000,00** |  | **257.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **245.000,00** | **6.000,00** | **6.000,00** |  | **257.000,00** |  |
| 421 | | Građevinski objekti | 245.000,00 | 0,00 | 0,00 |  | 245.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100135 IZGRADNJA I OPREMANJE DJEČJEG IGRALIŠTA U VLADISLAVCIMA** | | **205.000,00** | **205.000,00** | **205.000,00** |  | **615.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **110.000,00** | **110.000,00** | **110.000,00** |  | **330.000,00** |  |
| **3** | | **Rashodi poslovanja** | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| **32** | | **Materijalni rashodi** | **10.000,00** | **10.000,00** | **10.000,00** |  | **30.000,00** |  |
| 323 | | Rashodi za usluge | 10.000,00 | 0,00 | 0,00 |  | 10.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  |
| 421 | | Građevinski objekti | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 9. VIŠAK PRIHODA** | | **95.000,00** | **95.000,00** | **95.000,00** |  | **285.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **95.000,00** | **95.000,00** | **95.000,00** |  | **285.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **95.000,00** | **95.000,00** | **95.000,00** |  | **285.000,00** |  |
| 421 | | Građevinski objekti | 95.000,00 | 0,00 | 0,00 |  | 95.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100140 REK. I PREN. ZG. DRUŠTV.DOMA(HRVATSKI DOM) U ZGRADU DJ. VRTIĆA I** | | **3.300.000,00** | **3.300.000,00** | **3.300.000,00** |  | **9.900.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **3.300.000,00** | **3.300.000,00** | **3.300.000,00** |  | **9.900.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **3.300.000,00** | **3.300.000,00** | **3.300.000,00** |  | **9.900.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **3.300.000,00** | **3.300.000,00** | **3.300.000,00** |  | **9.900.000,00** |  |
| 421 | | Građevinski objekti | 3.300.000,00 | 0,00 | 0,00 |  | 3.300.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100141 IZGRADNJA CESTE PREMA GROBLJU U NASELJU DOPSIN** | | **1.248.217,03** | **1.248.217,03** | **1.248.217,03** |  | **3.744.651,09** |  |
|  | **Izvor 5. POMOĆI** | | **1.248.217,03** | **1.248.217,03** | **1.248.217,03** |  | **3.744.651,09** |  |
| **3** | | **Rashodi poslovanja** | **60.000,00** | **60.000,00** | **60.000,00** |  | **180.000,00** |  |
| **32** | | **Materijalni rashodi** | **60.000,00** | **60.000,00** | **60.000,00** |  | **180.000,00** |  |
| 323 | | Rashodi za usluge | 60.000,00 | 0,00 | 0,00 |  | 60.000,00 |  |



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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PLANIRANO FINANCIRANJE** | | | | **UKUPNO** |  |
|  | **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |  |
|  | **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  |  |  |  |  |  |  |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **1.188.217,03** | **1.188.217,03** | **1.188.217,03** |  | **3.564.651,09** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **1.188.217,03** | **1.188.217,03** | **1.188.217,03** |  | **3.564.651,09** |  |
| 421 | | Građevinski objekti | 1.188.217,03 | 0,00 | 0,00 |  | 1.188.217,03 |  |
| 4213 | | Ceste, željeznice i ostali prometni objekti | 1.188.217,03 | 0,00 | 0,00 |  | 1.188.217,03 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100145 IZRADA PROJEKTNE DOKUMENTACIJE ZA IZG. NISKONAPONSKE MREŽE I** | | **24.500,00** | **24.500,00** | **24.500,00** |  | **73.500,00** |  |
|  | **Izvor 5. POMOĆI** | | **24.500,00** | **24.500,00** | **24.500,00** |  | **73.500,00** |  |
| **3** | | **Rashodi poslovanja** | **24.500,00** | **24.500,00** | **24.500,00** |  | **73.500,00** |  |
| **32** | | **Materijalni rashodi** | **24.500,00** | **24.500,00** | **24.500,00** |  | **73.500,00** |  |
| 323 | | Rashodi za usluge | 24.500,00 | 0,00 | 0,00 |  | 24.500,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100147 REKONSTRUKCIJA PJEŠAČKIH STAZA U DOPSINU** | | **307.500,00** | **307.500,00** | **307.500,00** |  | **922.500,00** |  |
|  | **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **82.695,90** | **82.695,90** | **82.695,90** |  | **248.087,70** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **82.695,90** | **82.695,90** | **82.695,90** |  | **248.087,70** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **82.695,90** | **82.695,90** | **82.695,90** |  | **248.087,70** |  |
| 421 | | Građevinski objekti | 82.695,90 | 0,00 | 0,00 |  | 82.695,90 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 5. POMOĆI** | | **224.804,10** | **224.804,10** | **224.804,10** |  | **674.412,30** |  |
| **3** | | **Rashodi poslovanja** | **17.500,00** | **17.500,00** | **17.500,00** |  | **52.500,00** |  |
| **32** | | **Materijalni rashodi** | **17.500,00** | **17.500,00** | **17.500,00** |  | **52.500,00** |  |
| 323 | | Rashodi za usluge | 17.500,00 | 0,00 | 0,00 |  | 17.500,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **207.304,10** | **207.304,10** | **207.304,10** |  | **621.912,30** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **207.304,10** | **207.304,10** | **207.304,10** |  | **621.912,30** |  |
| 421 | | Građevinski objekti | 207.304,10 | 0,00 | 0,00 |  | 207.304,10 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100148 KUPOVINA ZEMLJIŠTA ZA FORMIRANJE PRISTUPNOG PUTA DO GROBLJA** | | **61.000,00** | **61.000,00** | **61.000,00** |  | **183.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **61.000,00** | **61.000,00** | **61.000,00** |  | **183.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **61.000,00** | **61.000,00** | **61.000,00** |  | **183.000,00** |  |
| **41** | | **Rashodi za nabavu neproizvedene dugotrajne imovine** | **61.000,00** | **61.000,00** | **61.000,00** |  | **183.000,00** |  |
| 411 | | Materijalna imovina - prirodna bogatstva | 61.000,00 | 0,00 | 0,00 |  | 61.000,00 |  |
| 4111 | | Zemljište | 61.000,00 | 0,00 | 0,00 |  | 61.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100149 IZGRADNJA VATROGASNE GARAŽE U VLADISLAVCIMA** | | **525.000,00** | **525.000,00** | **525.000,00** |  | **1.575.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **525.000,00** | **525.000,00** | **525.000,00** |  | **1.575.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **525.000,00** | **525.000,00** | **525.000,00** |  | **1.575.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **525.000,00** | **525.000,00** | **525.000,00** |  | **1.575.000,00** |  |
| 421 | | Građevinski objekti | 525.000,00 | 0,00 | 0,00 |  | 525.000,00 |  |



|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PLANIRANO FINANCIRANJE** | |  |  | **UKUPNO** |  |
|  | **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |  |
|  | **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100151 REKONSTRUKCIJA PJEŠAČKIH STAZA U HRASTINU** | | **525.000,00** | **525.000,00** | **525.000,00** |  | **1.575.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **525.000,00** | **525.000,00** | **525.000,00** |  | **1.575.000,00** |  |
| **3** | | **Rashodi poslovanja** | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
| **32** | | **Materijalni rashodi** | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
| 323 | | Rashodi za usluge | 25.000,00 | 0,00 | 0,00 |  | 25.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **500.000,00** | **500.000,00** | **500.000,00** |  | **1.500.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **500.000,00** | **500.000,00** | **500.000,00** |  | **1.500.000,00** |  |
| 421 | | Građevinski objekti | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100152 IZGRADNJA PARKINGA I MANIPULATIVNIH POVRŠINA NA GROBLJU U** | | **519.000,00** | **519.000,00** | **519.000,00** |  | **1.557.000,00** |  |
|  | **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **60.000,00** | **60.000,00** | **60.000,00** |  | **180.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **60.000,00** | **60.000,00** | **60.000,00** |  | **180.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **60.000,00** | **60.000,00** | **60.000,00** |  | **180.000,00** |  |
| 421 | | Građevinski objekti | 60.000,00 | 0,00 | 0,00 |  | 60.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 5. POMOĆI** | | **275.000,00** | **275.000,00** | **275.000,00** |  | **825.000,00** |  |
| **3** | | **Rashodi poslovanja** | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
| **32** | | **Materijalni rashodi** | **25.000,00** | **25.000,00** | **25.000,00** |  | **75.000,00** |  |
| 323 | | Rashodi za usluge | 25.000,00 | 0,00 | 0,00 |  | 25.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **250.000,00** | **250.000,00** | **250.000,00** |  | **750.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **250.000,00** | **250.000,00** | **250.000,00** |  | **750.000,00** |  |
| 421 | | Građevinski objekti | 250.000,00 | 0,00 | 0,00 |  | 250.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **54.000,00** | **54.000,00** | **54.000,00** |  | **162.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **54.000,00** | **54.000,00** | **54.000,00** |  | **162.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **54.000,00** | **54.000,00** | **54.000,00** |  | **162.000,00** |  |
| 421 | | Građevinski objekti | 54.000,00 | 0,00 | 0,00 |  | 54.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 9. VIŠAK PRIHODA** | | **130.000,00** | **130.000,00** | **130.000,00** |  | **390.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **130.000,00** | **130.000,00** | **130.000,00** |  | **390.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **130.000,00** | **130.000,00** | **130.000,00** |  | **390.000,00** |  |
| 421 | | Građevinski objekti | 130.000,00 | 0,00 | 0,00 |  | 130.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100153 IZGRADNJA JAVNE RASVJETE IZMEĐU NASELJA VLADISLAVCI I HRASTIN** | | **504.000,00** | **504.000,00** | **504.000,00** |  | **1.512.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **504.000,00** | **504.000,00** | **504.000,00** |  | **1.512.000,00** |  |
| **3** | | **Rashodi poslovanja** | **24.000,00** | **24.000,00** | **24.000,00** |  | **72.000,00** |  |
| **32** | | **Materijalni rashodi** | **24.000,00** | **24.000,00** | **24.000,00** |  | **72.000,00** |  |



|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PLANIRANO FINANCIRANJE** | |  |  | **UKUPNO** |  |
|  | **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |  |
|  | **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  |  |  |  |  |  |  |  |
| 323 | | Rashodi za usluge | 24.000,00 | 0,00 | 0,00 |  | 24.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **480.000,00** | **480.000,00** | **480.000,00** |  | **1.440.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **480.000,00** | **480.000,00** | **480.000,00** |  | **1.440.000,00** |  |
| 421 | | Građevinski objekti | 480.000,00 | 0,00 | 0,00 |  | 480.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100154 IZGRADNJA TRGA ISPRED OPĆINSKE UPRAVE U VLADISLAVCIMA** | | **630.000,00** | **630.000,00** | **630.000,00** |  | **1.890.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **630.000,00** | **630.000,00** | **630.000,00** |  | **1.890.000,00** |  |
| **3** | | **Rashodi poslovanja** | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  |
| **32** | | **Materijalni rashodi** | **30.000,00** | **30.000,00** | **30.000,00** |  | **90.000,00** |  |
| 323 | | Rashodi za usluge | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **600.000,00** | **600.000,00** | **600.000,00** |  | **1.800.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **600.000,00** | **600.000,00** | **600.000,00** |  | **1.800.000,00** |  |
| 421 | | Građevinski objekti | 600.000,00 | 0,00 | 0,00 |  | 600.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Kapitalni projekt K100155 POSTAVLJANJE FITNES SPRAVA U NASELJU DOPSIN** | | **45.000,00** | **45.000,00** | **45.000,00** |  | **135.000,00** |  |
|  | **Izvor 5. POMOĆI** | | **45.000,00** | **45.000,00** | **45.000,00** |  | **135.000,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **45.000,00** | **45.000,00** | **45.000,00** |  | **135.000,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **45.000,00** | **45.000,00** | **45.000,00** |  | **135.000,00** |  |
| 421 | | Građevinski objekti | 15.000,00 | 0,00 | 0,00 |  | 15.000,00 |  |
| 422 | | Postrojenja i oprema | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Glava 05 POLJOPRIVREDA** | | **71.250,00** | **71.250,00** | **71.250,00** |  | **213.750,00** |  |
|  | **Program 1008 RAZVOJ POLJOPRIVREDE I GOSPODARSTVA** | | **71.250,00** | **71.250,00** | **71.250,00** |  | **213.750,00** |  |
|  | **Kapitalni projekt K100101 IZGRADNJA, REKONSTRUKCIJA I ODRŽAVANJE OTRESNICA, PUTNE I** | | **71.250,00** | **71.250,00** | **71.250,00** |  | **213.750,00** |  |
|  | **Izvor 4. PRIHODI ZA POSEBNE NAMJENE** | | **52.500,00** | **52.500,00** | **52.500,00** |  | **157.500,00** |  |
| **3** | | **Rashodi poslovanja** | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  |
| **32** | | **Materijalni rashodi** | **5.000,00** | **5.000,00** | **5.000,00** |  | **15.000,00** |  |
| 323 | | Rashodi za usluge | 5.000,00 | 0,00 | 0,00 |  | 5.000,00 |  |
| 3237 | | Intelektualne i osobne usluge | 2.500,00 | 0,00 | 0,00 |  | 2.500,00 |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **47.500,00** | **47.500,00** | **47.500,00** |  | **142.500,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **47.500,00** | **47.500,00** | **47.500,00** |  | **142.500,00** |  |
| 421 | | Građevinski objekti | 47.500,00 | 0,00 | 0,00 |  | 47.500,00 |  |
|  |  | |  |  |  |  |  |  |
|  | **Izvor 7. PRIHODI OD PRODAJE I ZAMJENE NEFINANCIJSKE IMOVINE** | | **18.750,00** | **18.750,00** | **18.750,00** |  | **56.250,00** |  |
| **4** | | **Rashodi za nabavu nefinancijske imovine** | **18.750,00** | **18.750,00** | **18.750,00** |  | **56.250,00** |  |
| **42** | | **Rashodi za nabavu proizvedene dugotrajne imovine** | **18.750,00** | **18.750,00** | **18.750,00** |  | **56.250,00** |  |



|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **PLANIRANO FINANCIRANJE** | |  |  | **UKUPNO** |  |
| **BROJ** |  | **1** | **2** | **3** |  | **4** |  |
|  |  |  |  |  |  |  |
| **KONTA INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** | | **2021** | **2022** | **2023** | | **1+2+3** |  |
|  |  |  |  |  |  |  |  |
| 421 | Građevinski objekti | 18.750,00 | 0,00 | 0,00 |  | 18.750,00 |  |

IV. ZAVRŠNE ODREDBE

Članak 5.

Proračun za 2021. godinu objavit će se u „Službenom glasniku“ Općine Vladislavci i na web stranici Općine Vladislavci [www.opcina-vladislavci.hr,](http://www.opcina-vladislavci.hr/) a stupa na snagu 1. siječnja 2021.g.

KLASA: 400-06/20-01/03

Urbroj: 2158/07-02-20-02

Vladislavci, ­­15. prosinca 2020.

Predsjednik

Općinskog Vijeća

Krunoslav Morović, v.r.